

Frank Phillips College  
Administrative Services  
Jackie Brand  
April 2025 Board Report

**Budget**

The 2025-26 budget preparation has begun. All departmental requests are due by April 30<sup>th</sup>.

**Human Resources**

New Hires:

None to report.

Promotions:

None to report.

Terminations:

None to report.

Current Full-time Open Positions:

	<u>Posted</u>
Head Softball Coach	3/31/2025
Director of Title IV / TRiO Services	3/25/2025
Registrar	3/3/2025
IT Manager	10/31/2024
Coordinator of Extended Education – Dalhart	10/3/2024
Dean of Workforce	7/3/2024
Welding Instructor	8/31/2023

Both the Head Softball Coach position and the Director of TRiO position are currently being filled by interim employees.

**IT Update**

Tanya Bos has accepted the IT Manager position. Her start date is May 1, 2025.

I have received proposals for a cloud-based VoIP phone system. After reviewing them with Dr. Forgey, we are confident that Mandry offers not only the best price, but also the most closely aligned to our needs. Implementation should be complete around mid-July.

**Student Financial Services**

Shannon Crossland, AVP of Compliance and Director of SFS, has provided updated award summary information for 2024-2025 ytd. Shannon reports that based on preliminary data, we are on track for the award year. She also states that we are currently on track to decrease loan volume, which was a department goal for the year. The summaries are attached below for your review.

## Frank Phillips College Student Financial Services Award Summary 2024-25

	Number of Students		Amount
<b>Scholarships</b>	1,426		<b>\$1,433,002.14</b>
<b>Federal Programs*</b>			<b>\$2,281,956.33</b>
Federal Pell Grant	418	\$1,995,848.44	
Federal SEOG (\$39,612 Allocated)	46	\$39,612.00	
Federal Direct Loans			
Subsidized	37	\$101,624.90	
Unsubsidized	35	\$121,971.00	
Federal Work Study (\$36,371 Allocated)	8	\$22,899.99	
<b>State Programs</b>			<b>\$296,903.27</b>
TEOG (\$219,241 Allocated)	57	\$219,241.00	
TPEG (Set-Aside)	18	\$24,797.27	
THECB FAST Program* from THECB GAPP	91	\$37,180.00	
Nursing Students Scholarship Program (\$15,685 allocated)	16	\$15,685.00	
<b>Waivers/Exemptions/Tuition Plans</b>			<b>\$10,323.49</b>
Adoption	2	\$853.05	
Deaf	1	\$5,262.00	
Foster	3	\$4,208.44	
Highest Ranking/Valedictorian	0	\$0.00	
TGTP (Texas Tomorrow Funds)	0	\$0.00	
<b>Military and Veteran Programs</b>			<b>\$37,271.36</b>
Hazlewood/Hazlewood Legacy	8	\$15,701.50	
VA 9/11	5	\$19,569.86	
VA Voc Rehab	1	\$2,000.00	
*Chapter 35 benefits from VA to students - \$24,428.25 (BAH, etc.)			
<b>Alternative Loans</b>	2		<b>\$17,500.00</b>
	<u>2,174</u>		<u><b>Total</b></u>
			<u><b>\$4,076,956.59</b></u>

<b>Percentage of all students receiving aid</b>	<b>61.62%</b>
<b>Percentage of UG/Cert students receiving aid</b>	<b>95.52%</b>
<b>Percentage of DC students receiving aid*</b>	<b>40.87%</b>
<b>Percent increase of aid awarded from 2024-25</b>	<b>TBD</b>

Number of Students is an unduplicated count/program.

\*FAST - Duplicated Student Count reported to THECB; Pending THECB allocations - Total \$496,418.23

Reviewed/Reconciled 20250408 SC

[Detailed Scholarships Workbook](#)

## Frank Phillips College Scholarship Awards 2024-25

	Number of Students	Amount
<b>Frank Phillips College Main Campus</b>		<b>\$1,095,652.86</b>
Institutional Scholarships	181	\$192,529.06
Boomtown Scholarships	8	\$21,692.00
Athletic Scholarships*	131	\$564,774.00
TRIO Scholarships	11	\$20,000.00
Agency Payments	234	\$179,073.82
Dual Credit Scholarships	576	\$117,583.98
<b>Dalhart Campus</b>		<b>\$184,724.62</b>
RCS	140	\$119,945.22
LGR	19	\$30,612.40
Brendan's Blessing Scholarship**	1	\$11,004.00
Donna Thompson Memorial	0	\$0.00
Pearl Ingram	0	\$0.00
JBS Better Futures (CE - \$1,830)	5	\$23,163.00
<b>Perryton Campus</b>		<b>\$47,869.22</b>
Allen Campus Miscellaneous	3	\$2,000.00
Ludi Martin Scholarship	2	\$1,500.00
Perryton Pathways	18	\$43,398.00
Perryton Pathways DC	8	\$971.22
<b>Outside Scholarship Aid</b>	<b>80</b>	<b>\$94,196.44</b>
<b>Employee Tutition Discount</b>	<b>9</b>	<b>\$10,559.00</b>
<b>SCHOLARSHIPS TOTAL</b>	<b>1426</b>	<b><u><u>\$1,433,002.14</u></u></b>

Number of Students is an unduplicated count.

\*Athletics scholarship number of students will duplicate depending upon full or partial athletic grant-in-aid components.

\*\*Awarded through CE

Reconciled 20250401 SC

### Frank Phillips College Student Financial Services Award Summary 2024-25

