

**Collin County Community College District
Grant Budget Amendments
September 30, 2016**

	Budget Change Amount	Explanation for Change
Federal Funds		
Federal Work Study	\$ 15,502	Allowable carryforward from Award Yr 2016
Federal Work Study Administrative Cost	1,034	Allowable carryforward from Award Yr 2016
Carl Perkins-Basic Annual Allocation	(9,477)	Actual Award less than Presented
National Science Foundation- National Convergent Tech Center 2012/18	391,221	Additional Carryforward
NSF Austin Community College Bio-Link Sub	4,861	Additional Carryforward
NSF EDC Building Social Media Sub award	18,948	Additional Carryforward
NSF Florida State College Inovate-X Sub award	8,783	Additional Carryforward
SBDC Federal Award Yr 15/16	(14,918)	Reduction in Carryforward
Total Federal Funds	<u>415,954</u>	
State Funds		
Nursing Shortage Reduction Over 70 Award Yr	76,588	Additional Carryforward
Nursing Shortage Reduction Over 70 Award Yr	13,279	Additional Carryforward
TWC - Skills For Small Bus Program	19,979	Award period extended/ actual Carryforward
TWC - Skills Development-Jack Henry-Emerson	69,834	Award period extended/ actual Carryforward
TWC - Skills Development-Kone Carlisle Advanced Fixtures	89,779	Additional Carryforward
SBDC State Award Yr 15/16	15,963	Additional Carryforward
SBDC State Award Yr 16/17	121,250	Collin awarded additional State Carryover dollars
Total Change in State Funds	<u>406,672</u>	
Private/Local Funds		
SBDC - Community Reinvestment Grant	4,176	Additional Carryforward
State Farm - Veterans Resource Center	7,000	Additional Carryforward
State Farm - Smart Money	3,000	Additional Carryforward
Bank of America - Cybersecurity	10,000	Additional Carryforward
SBDC Program Income	4,448	New program income for Aug & Sept 2016
Total Change in Private/Local Funds	<u>28,624</u>	
Total Grant Amendments for Sept 2016	<u><u>\$ 851,250</u></u>	