

**NDSEC PROJECTED PROFILE  
FY 2024-25**

PROGRAM	Location	Dist. Loc	2024-25 Students	2	4	7	10	11	12	13	100	108	Non-Mbr	Pgm Supvr	Tchr	Aide	RBT	1:1 Aide	1:1 Nurse	RN	CSN	PSY	SW MPW	SLP MPW	OT MPW	PT MPW	APE/PE MPW	Voc Tchr	Job Coach	Nurse MPW	Hearing Itinerant MPW	Vision/O&M MPW	
<b>Language and Social Support Opportunities - 3 Classes</b>																																	
Murphy (K-2)	Spring Hills	12	9	3	0	1	2	1	2	0	0	0	0	JZ	1	4							300	626	320	0	0			0	0	0	
Flint (3-5)	Spring Hills	12	10	0	0	1	3	1	5	0	0	0	0	JZ	1	3						250	600	250	0	60			10	0	0		
Mockus (6-8)	Roselle Middle	12	6	0	0	0	0	2	4	0	0	0	0	JZ	1	3						218	270	105	0	70			0	0	0		
Other																																	
<b>LASSO</b>	<b>TOTALS</b>		<b>25</b>	<b>3</b>	<b>0</b>	<b>2</b>	<b>5</b>	<b>4</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>3</b>	<b>10.0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>767.5</b>	<b>1,496.3</b>	<b>674.8</b>	<b>0.0</b>	<b>130.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>ECSE - 2 (.5) day Classes (AM/PM)</b>																																	
Pubentz AM Classroom	ECEC	7	7	0	0	0	3	3	1	0	0	0	0	MO	0.5	1						113.75	279.17	121.67	0	0			1.67	0	0		
Pubentz PM Classroom	ECEC	7	6	0	0	0	2	1	3	0	0	0	0	MO	0.5	1.5						120.42	350	174.58	30.0	0			0	0	0		
<b>ECSE</b>	<b>TOTALS</b>		<b>13</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>1</b>	<b>2.5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>234.2</b>	<b>629.2</b>	<b>296.3</b>	<b>30.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1.7</b>	<b>0.0</b>	<b>0.0</b>		
<b>Academic Life Skills - 10 Classes</b>																																	
Shah (K-1)	Raymond Benson	10	9	1	0	0	2	2	2	1	0	0	1	AR	1	2.0		2.0	1.0			193.0	746.3	345.0	97.5	170.0			0.0	0.0	0.0		
Tarchala (1-3)	DuJardin Primary	13	8	2	0	0	0	1	1	4	0	0	0	MO	1	1.0	4.0					206.3	620.0	285.0	45.0	90.0			5.0	0.0	15.0		
Marino (K-2)	DuJardin Primary	13	9	1	0	2	2	0	1	3	0	0	0	MO	1	3.5	1.5					268.8	656.3	246.3	105.0	100.0			605.0	0.0	8.0		
Bogue (3-5)	DuJardin Int.	13	10	0	0	1	2	2	0	5	0	0	0	MO	1	2.0	3.0					311.3	807.5	336.3	90.0	165.0			160.0	0.0	15.0		
Nicolella (6-8)	Peacock Middle	10	5	1	0	4	0	0	0	0	0	0	0	AR	1	2.0	0.0					217.5	347.5	178.8	0.0	60.0			5.0	0.0	0.0		
Clark (6-8)	Westfield Middle	13	5	0	0	2	0	1	0	2	0	0	0	AR	1	2.0	1.0					127.5	292.5	222.5	0.0	80.0			0.0	0.0	0.0		
Austin (HS)	Fenton HS	100	7	0	0	0	0	0	0	0	7	0	0	NM	1	1.0	2.0					179.2	402.5	91.7	24.4	85.0			280.0	0.0	10.0		
Kiel (HS)	Fenton HS	100	6	0	0	0	0	0	0	0	6	0	0	NM	1	1.0	2.0					120.0	333.8	67.2	0.0	60.0			305.0	0.0	0.0		
DiPietro (HS) (9-10)	Lake Park East	108	7.5	0	0	0	0	0	0	0	0	7.5	0	SO	1	2.0	1.0	1.0				237.5	427.5	267.5	4.4	210.0			612.5	0.0	17.5		
Richardson (HS) (11-12)	Lake Park West	108	11	0	0	0	0	0	0	0	0	11	0	CC	1	3.0	3.0					363.8	588.8	337.5	50.0	255.0			25.0	10.0			
Other																											0.1						
<b>Academic Life Skills</b>	<b>TOTALS</b>		<b>77.5</b>	<b>5.0</b>	<b>0.0</b>	<b>9.0</b>	<b>6.0</b>	<b>6.0</b>	<b>4.0</b>	<b>15.0</b>	<b>13.0</b>	<b>18.5</b>	<b>1.0</b>		<b>10</b>	<b>19.5</b>	<b>1.0</b>	<b>19.5</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,224.7</b>	<b>5,222.5</b>	<b>2,377.6</b>	<b>416.4</b>	<b>1,275.0</b>	<b>0.1</b>	<b>0.0</b>	<b>1,997.5</b>	<b>10.0</b>	<b>65.5</b>	
<b>TRANSITION - 5 Classes</b>																																	
Murphy/Trans 1	TLC		4	0	0	0	0	0	0	0	3	1	0	NM	1	1.0	1.0					120.0	225.0	92.5	0.0	0.0			5.0	5.0	0.0		
Wroble/Trans 2	TLC		3	0	0	0	0	0	0	0	1	2	0	NM	1	1.0	2.0					74.2	176.3	125.0	50.0	0.0			10.0	0.0	0.0		
Privett, Jake/Trans 3	TLC		3	0	0	0	0	0	0	0	0	0	3	NM	1	0.0	1.0	2.0				0.0	113.8	20.0	30.0	0.0			20.0	2.0	3.8		
Nebel/Trans 4	TLC		6	0	0	0	0	0	0	4	2	0	0	NM	1	0.5						202.5	195.0	108.9	0.0	0.0			0.0	0.0	0.0		
Molenda/Trans 5	TLC		8	0	0	0	0	0	0	0	8	0	0	NM	1	0.5						222.5	187.5	5.0	0.0	0.0			0.0	0.0	0.0		
Other																											0.8	3.0					
<b>Transition</b>	<b>TOTALS</b>		<b>24</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>5</b>	<b>3</b>			<b>5</b>	<b>3.0</b>	<b>0.0</b>	<b>4.0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>619.2</b>	<b>897.5</b>	<b>351.4</b>	<b>80.0</b>	<b>0.0</b>	<b>0.8</b>	<b>3.0</b>	<b>35.0</b>	<b>7.0</b>	<b>3.8</b>		
<b>Social Support Elem - 3 Classes</b>																																	
Gipson (6-8)	Peacock Middle	10	6	0	0	2	2	0	1	1	0	0	0	KS	1	2.0	0.0					213.0	160.0	23.0	0.0	0.0			0.0	0.0	0.0		
Pearson (3-5)	Tioga	2	6	2	0	2	0	0	1	1	0	0	0	RK	1	2.0	0.0					231.8	110.0	85.8	0.0	0.0			0.0	0.0	0.0		
Flannery (K-2)	Tioga	2	10	5	0	2	1	2	0	0	0	0	0	RK	1	3.0	0.0					285.5	445.0	292.5	0.0	0.0			0.0	0.0	0.0		
Other																																	
<b>Social Support - Elem</b>	<b>TOTALS</b>		<b>22</b>	<b>7</b>	<b>0</b>	<b>6</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>3</b>	<b>7.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>730.3</b>	<b>715.0</b>	<b>401.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>Social Support Lincoln Academy - 4 Classes</b>																																	
Tumminaro, Abigail (Sub) (Pri. Inter.)	Lincoln Academy		5	2	1	1	0	0	0	0	0	0	1	CC	1	3.0	0.0					255.0	70.0	125.0	0.0	0.0			0.0	0.0	0.0		
Lambert (Middle)	Lincoln Academy		5	2	2	0	1	0	0	0	0	0	0	CC	1	2.0	0.0					330.0	100.0	87.5	0.0	0.0			100.0	0.0	0.0		
Zucker, David (HS)	Lincoln Academy		9	0	0	0	0	0	0	0	7	2	0	CC	1	2.0	0.0					207.5	60.0	45.0	0.0	0.0			0.0	0.0	0.0		
Allen (HS)	Lincoln Academy		8	0	0	0	0	0	0	0	5	2	1	CC	1	1.0	0.0					277.5	7.5	0.0	0.0	0.0			0.0	0.0	0.0		
Other																											0.1						
<b>Social Support - LA</b>	<b>TOTALS</b>		<b>27</b>	<b>4</b>	<b>3</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>4</b>	<b>2</b>		<b>4.0</b>	<b>9.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,070.0</b>	<b>237.5</b>	<b>257.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.1</b>	<b>0.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>		
<b>Intervention Strategy Team</b>																																	
<i>Floating Substitute Teacher</i>															2.0																		
<i>Floating Substitute Para's</i>															2.0																		
<b>TOTAL NDSEC PROGRAMS</b>	<b>188.5</b>		<b>188.5</b>	<b>19.0</b>	<b>3.0</b>	<b>18.0</b>	<b>20.0</b>	<b>16.0</b>	<b>21.0</b>	<b>17.0</b>	<b>41.0</b>	<b>27.5</b>	<b>6.0</b>		<b>28.0</b>	<b>53.0</b>	<b>2.0</b>	<b>23.5</b>	<b>3.0</b>	<b>2.0</b>	<b>0.4</b>	<b>1.7</b>											

