

South San Antonio ISD  
Travel Budget  
Fiscal Year 2019-2020

Fund	199
Object	6411

Row Labels	Original Budget	Revised Budget
<b>11</b>	<b>15,211.00</b>	<b>12,503.00</b>
001 - South San High School	14,672.00	11,304.00
041 - Dwight Middle School	539.00	599.00
046 - Kazen Middle School	-	600.00
<b>13</b>	<b>23,677.00</b>	<b>61,047.00</b>
001 - South San High School	7,958.00	6,362.00
041 - Dwight Middle School	4,990.00	9,020.00
042 - Shepard Middle School	3,168.00	6,968.00
044 - Zamora Middle School	3,168.00	7,568.00
046 - Kazen Middle School	-	725.00
104 - Hutchins Elementary School	523.00	589.00
105 - Kindred Elementary School	523.00	589.00
106 - Palo Alto Elementary School	523.00	1,589.00
107 - Price Elementary School	261.00	7,658.00
108 - Madia Elementary School	784.00	6,003.00
109 - Five Palms Elementary School	523.00	589.00
110 - Armstrong Elementary School	261.00	1,294.00
112 - Carrillo Elementary School	261.00	294.00
113 - Benavidez Elementary School	261.00	294.00
803 - Bilingual Department	473.00	9,000.00
818 - Executive Director Instruction Services	-	2,505.00
<b>21</b>	<b>19,587.00</b>	<b>22,560.00</b>
803 - Bilingual Department	-	500.00
809 - Chief Academic Officer	9,730.00	10,959.00
813 - Special Education Department	1,379.00	1,553.00
818 - Executive Director Instruction Services	6,815.00	7,675.00
929 - Technology	1,663.00	1,873.00
<b>23</b>	<b>11,728.00</b>	<b>9,047.00</b>
001 - South San High School	5,907.00	3,993.00
041 - Dwight Middle School	1,109.00	1,249.00
042 - Shepard Middle School	-	30.00
044 - Zamora Middle School	1,742.00	758.00
106 - Palo Alto Elementary School	317.00	357.00
108 - Madia Elementary School	990.00	1,115.00
109 - Five Palms Elementary School	950.00	290.00
110 - Armstrong Elementary School	396.00	446.00
112 - Carrillo Elementary School	317.00	357.00
113 - Benavidez Elementary School	-	452.00
<b>31</b>	<b>4,640.00</b>	<b>8,320.00</b>
001 - South San High School	-	5,200.00
813 - Special Education Department	616.00	396.00
818 - Executive Director Instruction Services	2,012.00	2,012.00
819 - Executive Director Student & Parent	2,012.00	712.00
<b>33</b>	<b>1,970.00</b>	<b>-</b>
817 - Health Services	1,970.00	-
<b>34</b>	<b>1,800.00</b>	<b>2,000.00</b>
905 - Transportation	1,800.00	2,000.00
<b>36</b>	<b>13,322.00</b>	<b>10,103.00</b>
001 - South San High School	9,621.00	5,935.00
814 - Athletics	3,701.00	4,168.00
<b>41</b>	<b>22,468.00</b>	<b>35,607.00</b>
701 - Superintendent	9,504.00	10,446.00
726 - Business Office	9,108.00	11,258.00
727 - Human Resources	2,774.00	4,624.00
728 - Public Information	792.00	7,899.00
729 - Records Management	290.00	327.00
750 - Chief of Staff	-	1,053.00
<b>51</b>	<b>1,078.00</b>	<b>1,908.00</b>
907 - Maintenance	1,078.00	1,908.00
<b>52</b>	<b>2,200.00</b>	<b>2,160.00</b>
910 - Police Department	2,200.00	2,160.00
<b>53</b>	<b>8,991.00</b>	<b>8,286.00</b>
929 - Technology	8,991.00	8,286.00
<b>Grand Total</b>	<b>126,672.00</b>	<b>173,541.00</b>

**South San Antonio ISD  
Board of Trustees Travel Budget  
Fiscal Year 2019-2020**

**Fund** 199

<b>Row Labels</b>	<b>Original Budget</b>	<b>Revised Budget</b>
<b>41</b>	<b>10,296.00</b>	<b>8,571.00</b>
702 - Board of Trustees	10,296.00	8,571.00
<b>Grand Total</b>	<b>10,296.00</b>	<b>8,571.00</b>