

SUBMIT COPIES (AS APPLICABLE)

- a. General Allocation Notice
- B. Publication and form 910b-5 for increase over \$1,000 in Operational (non-catagorical)

**STATE OF NEW MEXICO  
DEPARTMENT OF EDUCATION  
300 DON GASPAR  
SANTA FE, NM 87501-2786**

**BUDGET ADJUSTMENT REQUEST**

Fiscal Year 2023-2024  
No

ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NO  
FLOWTHROUGH ONLY

BUDGET PERIOD	July 1, 2023	June 30, 2024
A. CARRYOVER		
B. TOTAL CURRENT YEAR ALLOCATION	\$	799,286.00
C. ADMINISTRATIVE POOL ALLOCATION		
TOTAL FUNDING AVAILABLE:		\$ 799,286.00

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS  
 CONTACT: Phyllis Timme TELEPHONE: (505) 324-9840  
 TOTAL APPROVED BUDGET (Flowthrough) \_\_\_\_\_  
 ROUND TO THE NEAREST DOLLAR

DOC. ID:	<b>65-24-91</b>
FED. TAX ID.:	<b>85-6000-130</b>
Please Identify One: General Fund/Capital Outlay/Debt	
<b>XX</b>	Direct Grant
	Flowthrough <b>25184</b>
(Program of Adm.)	
NAME:	<b>Indian Ed Title VI</b>
Transportation (Local Board Only)	
SELECT ONE:	
	INITIAL BUDG. (Flowthrough)
	INCREASE
	DECREASE
	TRANSFERS
<b>XX</b>	MAINTENANCE

	REVENUE AND FUND	FUNCTION/OBJECT EXPENDITURE		DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
		FROM	TO					
1	25184	1000.55817		Student Travel		(6,620.00)		
2			1000.51100411	Teacher Salary		5,000.00		
3			1000.52111411	ERA		500.00		
4			1000.52112411	ERA Health		500.00		
5			1000.52210411	FICA		300.00		
6			1000.52220411	Medicare		300.00		
7			1000.52720411	Workmen's Compensation Fee		20.00		
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Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled

Board of Education meeting open to the public on: 4/9/24

Project ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

SUB TOTAL	-	
INDIRECT COST		
TOTAL	-	Total FTE

FUNCTION/OBJ	JUSTIFICATION
	2023/2024 Title VI Grant Award - Maintenance

FUNCTION/OBJ	JUSTIFICATION

SCHOOL DISTRICT CERTIFICATION	
SUPERINTENDENT	DATE
FISCAL OFFICER	DATE

SDE APPROVAL	
PROGRAM DIRECTOR	DATE
AGENCY SPPORT/SCHOOL BUD.	DATE