

Purchase Request #10
Regular Board Meeting January 24, 2017
Consideration of Approval of Additional Funds for Dell Marketing LP

ADMINISTRATION RECOMMENDATION/REPORT

The District President recommends the Board of Trustees approve the expenditure of additional funds to procure computers, laptops, tablets, servers, software, printers, peripherals and other technology products and services from Dell Marketing LP for the District.

BACKGROUND

This request will increase our current annual contract by consolidating three Dell contracts; Power Protection Equipment, Software, and Printer, Scanners and Fax Machines into one. This action will promote more effective tracking of contract spend with Dell.

A reference (REF) Number 2517 was issued to procure Dell desktop and laptop computers. The Board of Trustees approved a contract with Dell Marketing LP in January 2005.

IMPACT OF THIS ACTION

The District has standardized hardware and software using Dell products and services. Dell is a leader in the IT industry and provides products, accessories and services at volume discount pricing.

BUDGET INFORMATION (INCLUDING ANY STAFFING IMPLICATIONS)

In December 2016, the Board approved an estimated expenditure of \$1,600,000.00 to procure computer systems and accessories. This request would increase the total amount approved by \$450,000.00 to a total of \$2,050,000.00. This expenditure will be funded by various department's 2016-2017 operating budgets and subsequent year's budgets, subject to Board approval.

MONITORING AND REPORTING TIMELINE

The initial contract term is January 23, 2017 through August 31, 2018.

RESOURCE PERSONNEL

Kim Davison

SVP Organizational Effectiveness

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