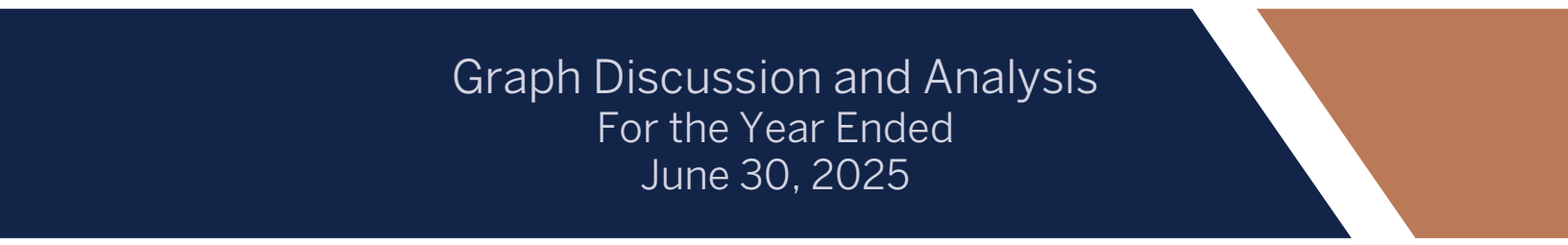




LAKELAND JOINT SCHOOL DISTRICT NO. 272

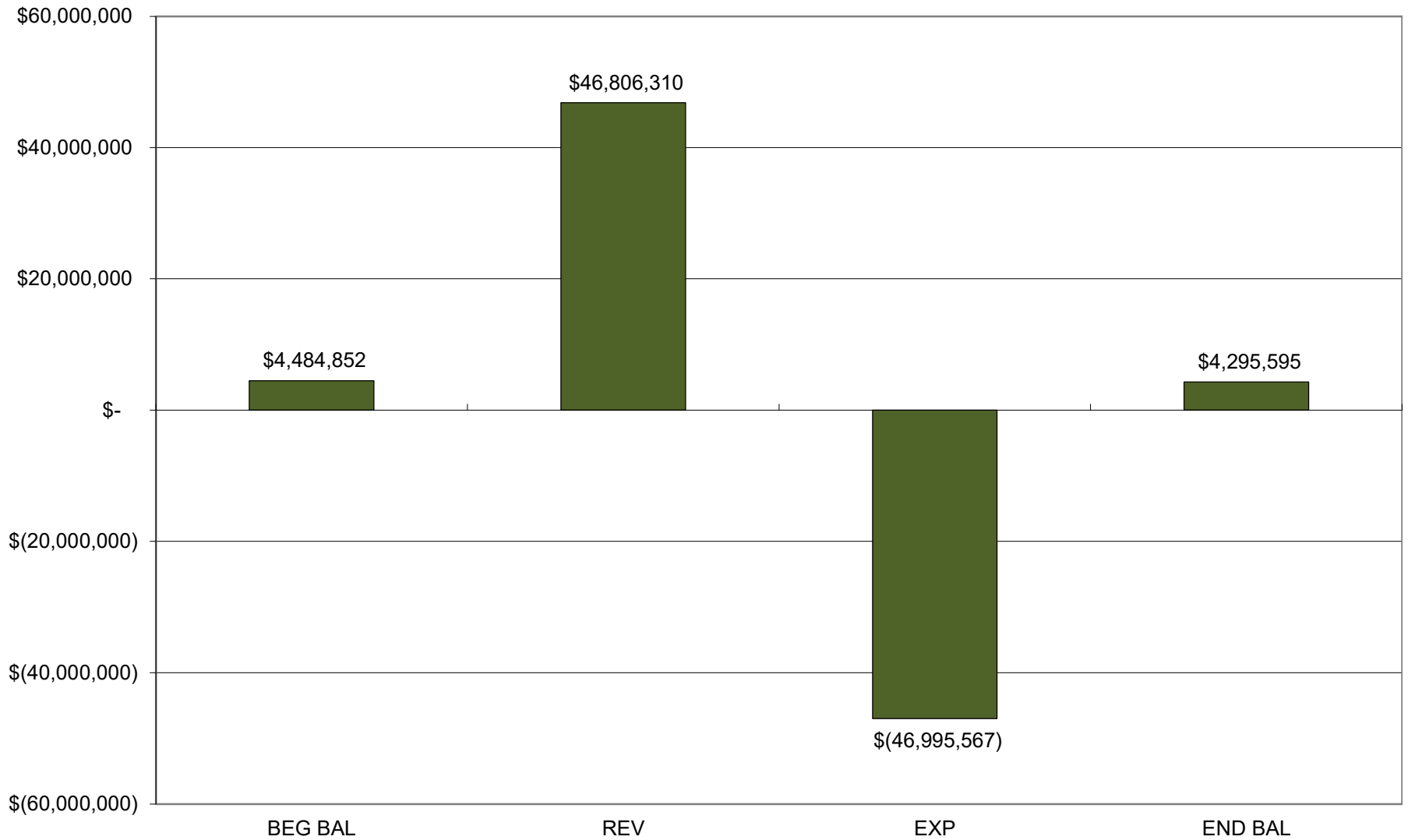
Rathdrum, Idaho



Graph Discussion and Analysis
For the Year Ended
June 30, 2025

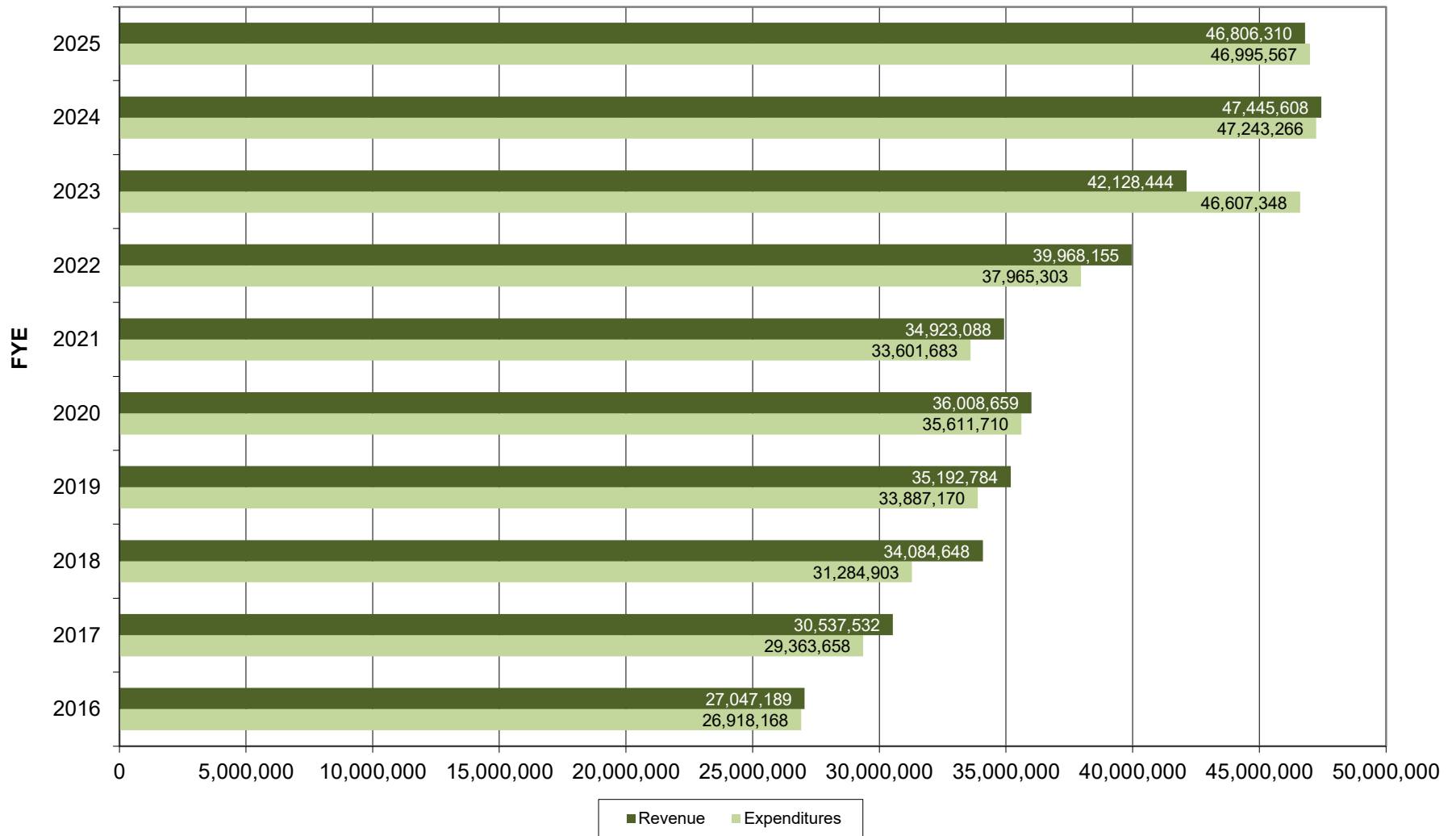
LAKELAND JOINT SCHOOL DISTRICT

2025 General Fund Operations Recap



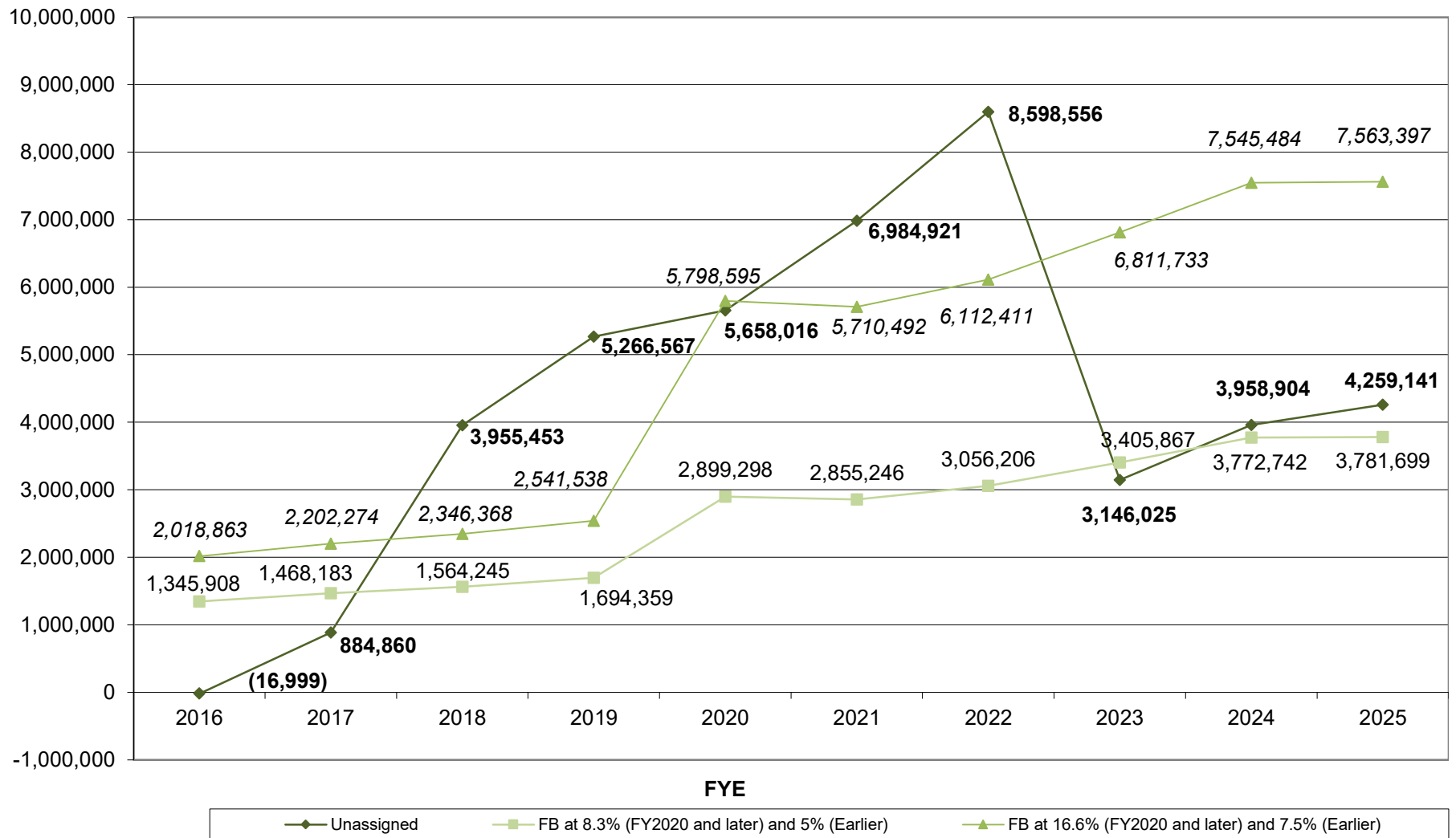
LAKELAND JOINT SCHOOL DISTRICT

General Fund Revenues/Expenditures



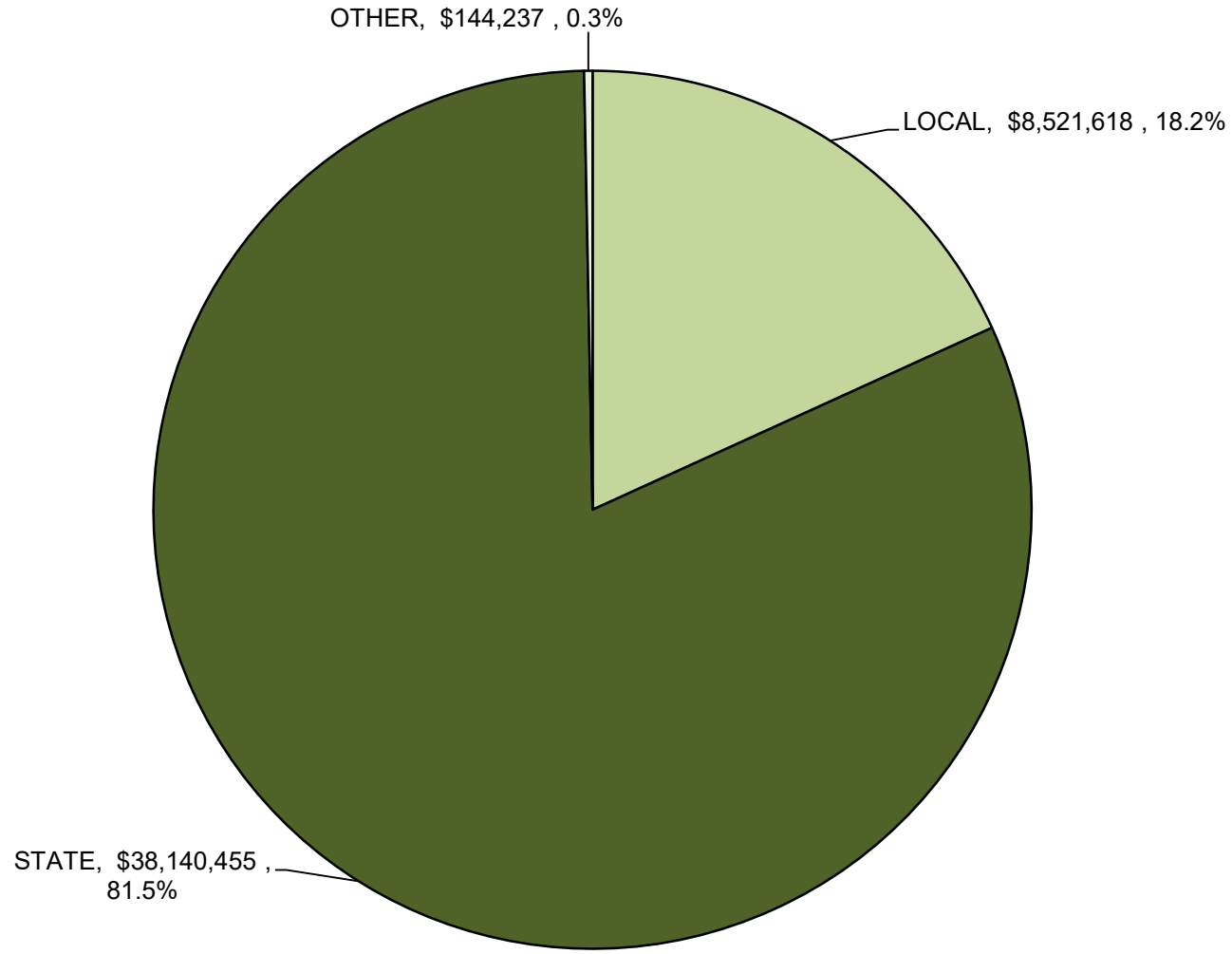
LAKELAND JOINT SCHOOL DISTRICT

General Fund Balance Analysis



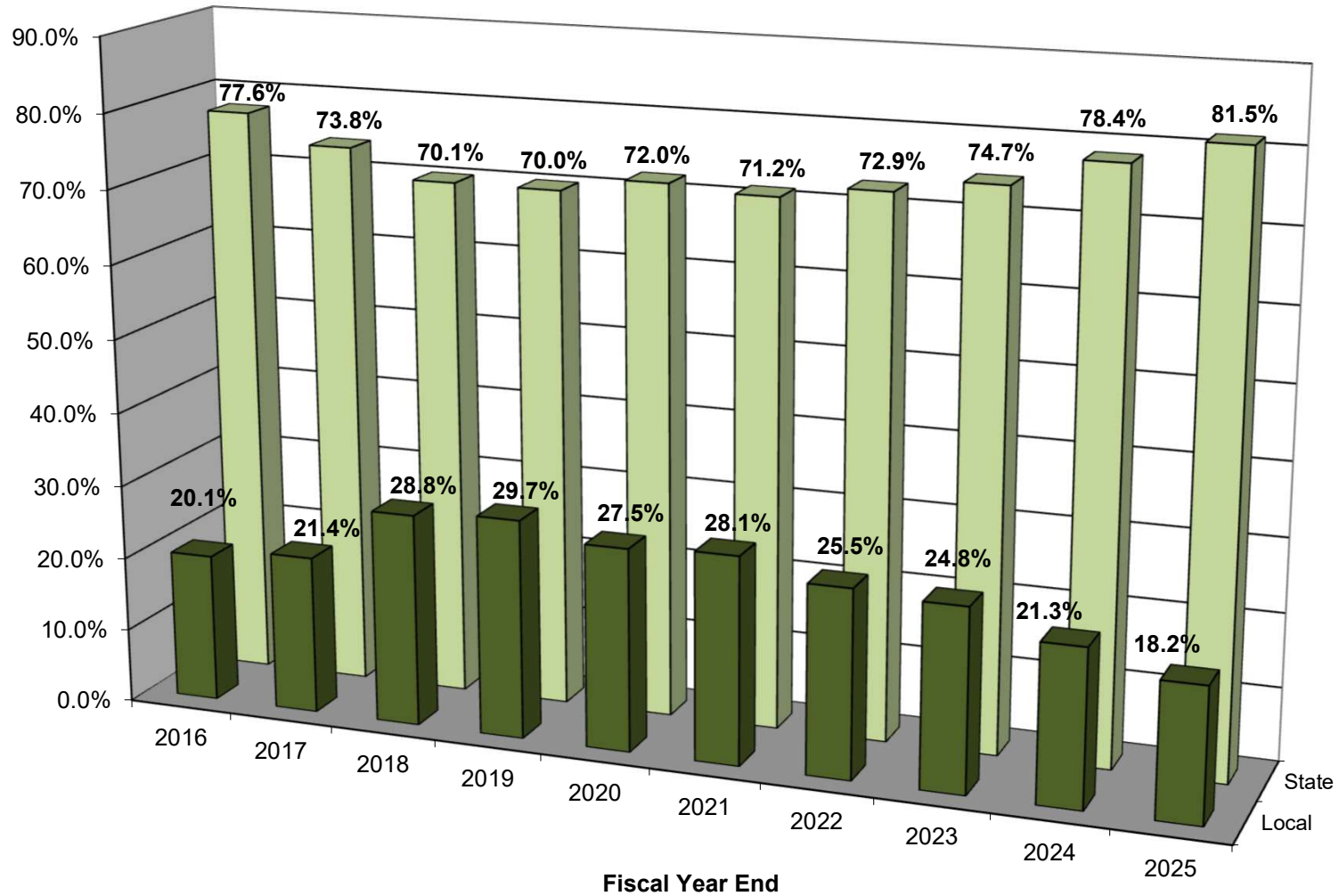
LAKELAND JOINT SCHOOL DISTRICT

2025 General Fund Revenue Analysis



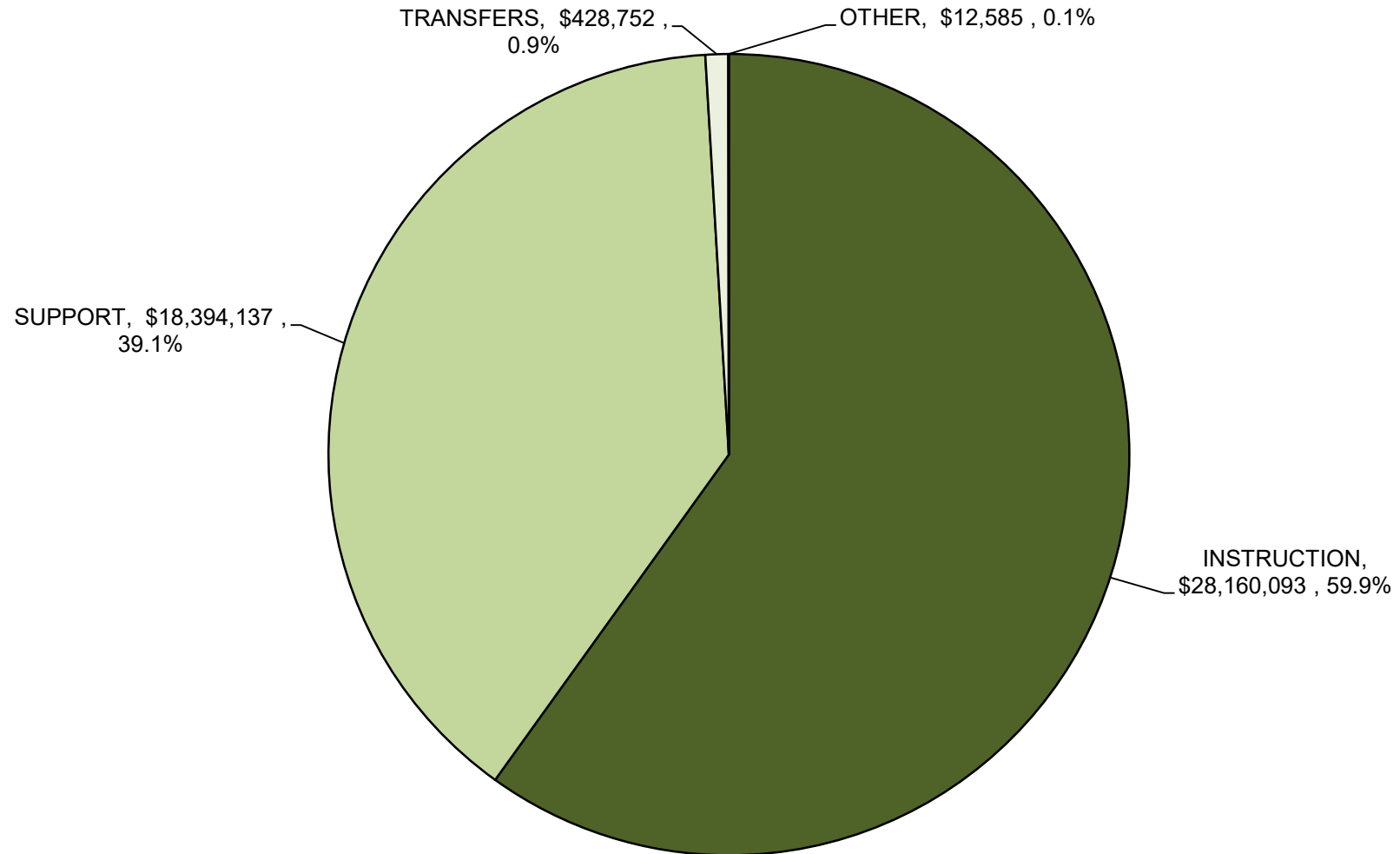
LAKELAND JOINT SCHOOL DISTRICT

General Fund Local/State Revenue Comparison



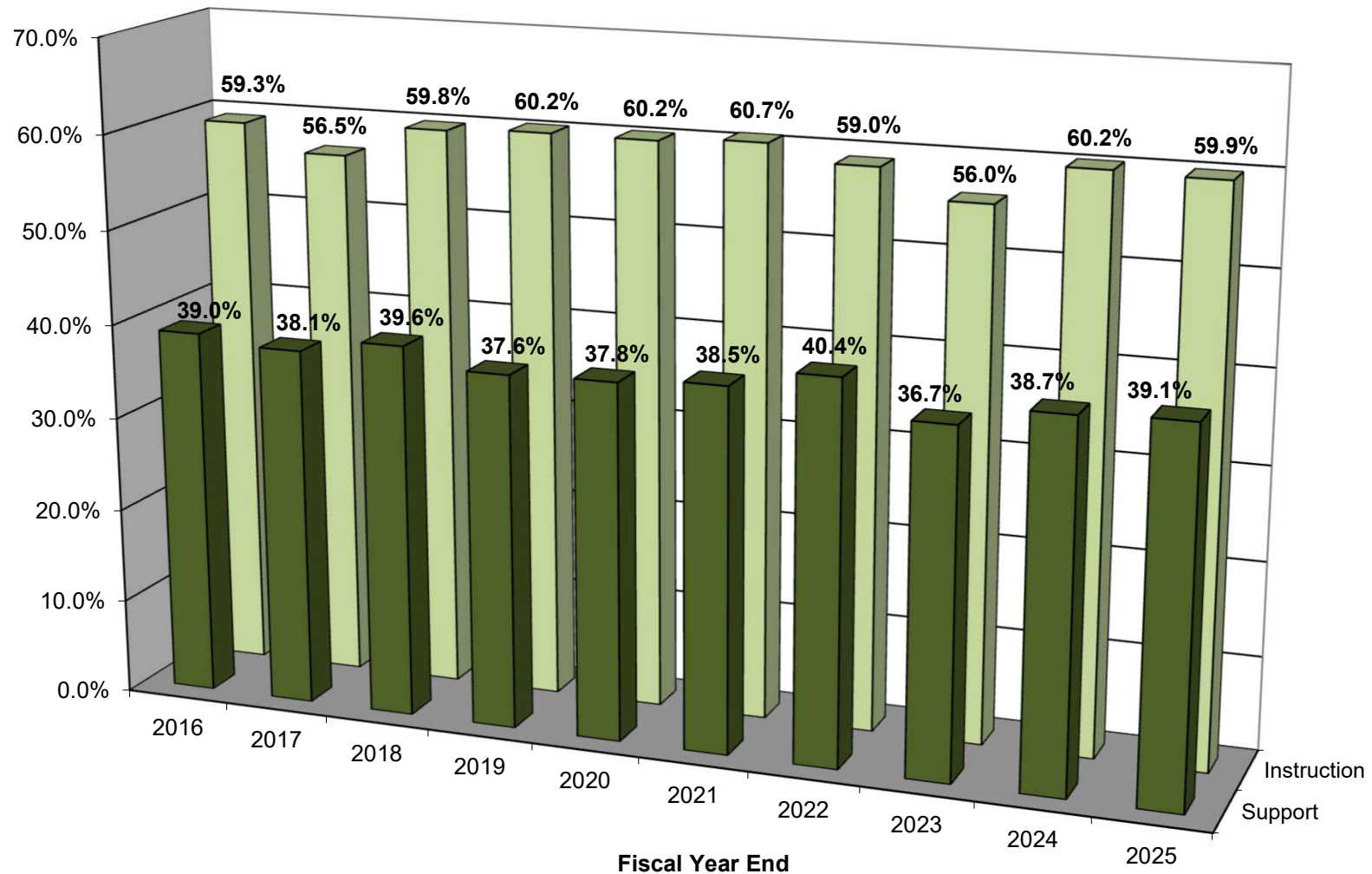
LAKELAND JOINT SCHOOL DISTRICT

2025 General Fund Expenditure Analysis

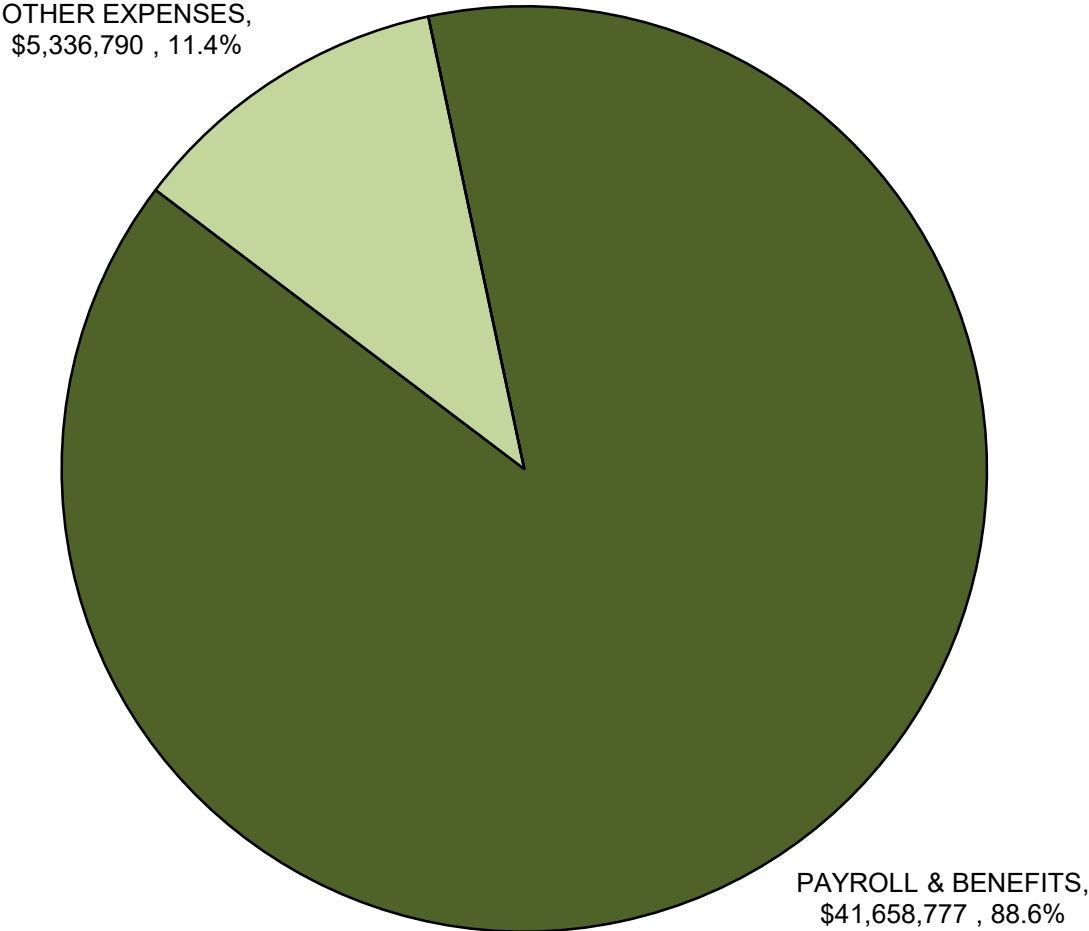


LAKELAND JOINT SCHOOL DISTRICT

General Fund Expenditure Analysis

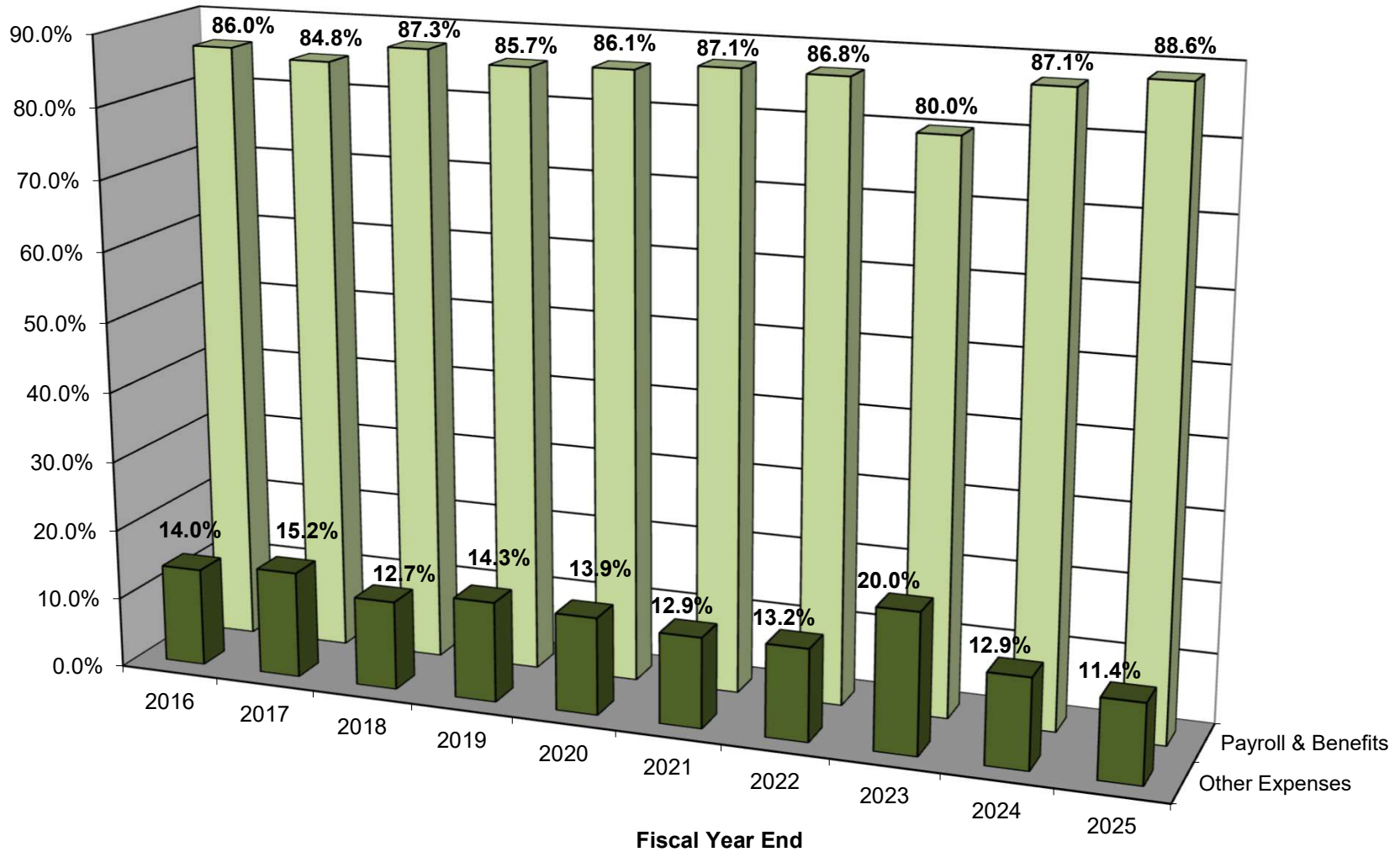


LAKELAND JOINT SCHOOL DISTRICT
2025 General Fund Expenditure Analysis



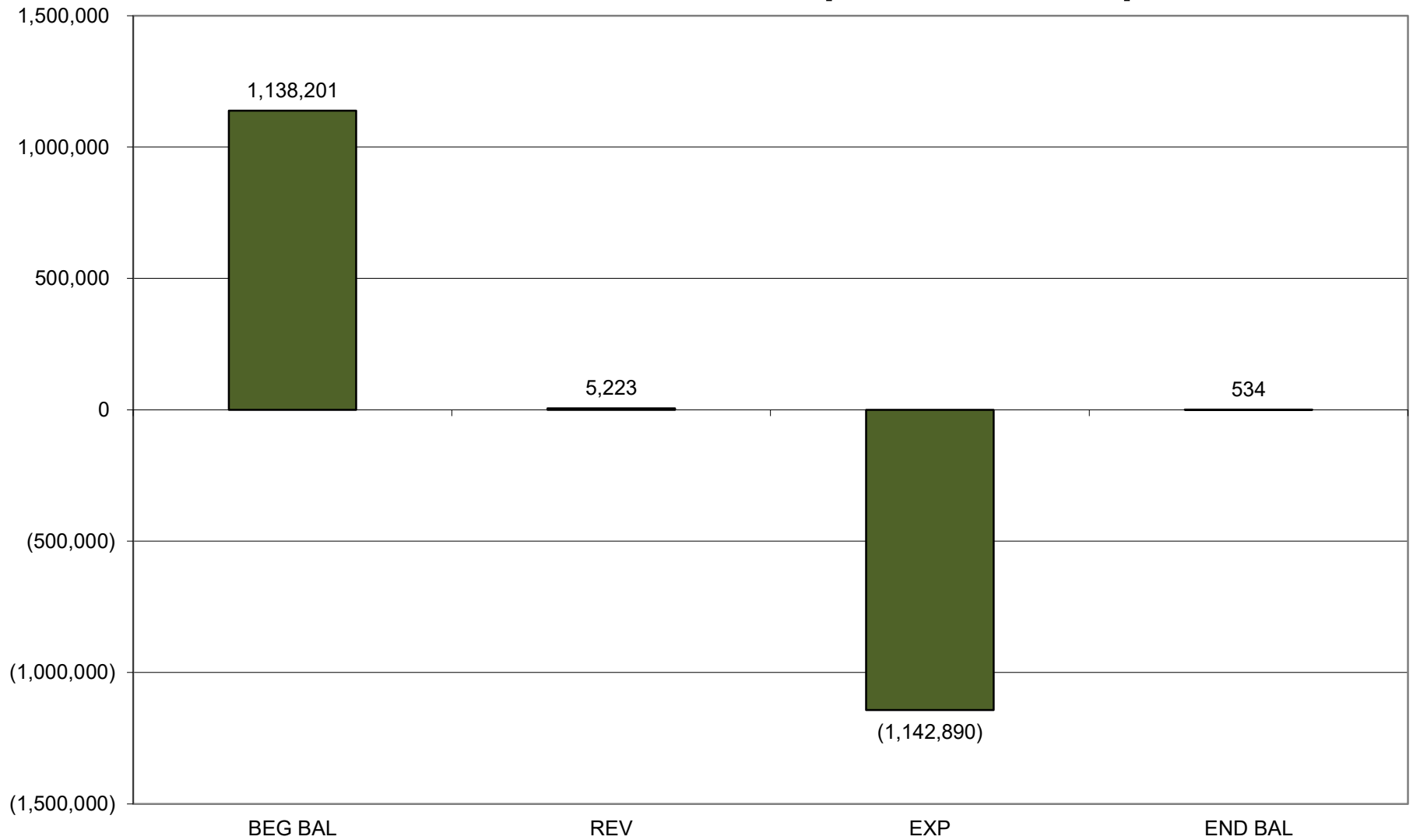
LAKELAND JOINT SCHOOL DISTRICT

General Fund Expenditure Analysis



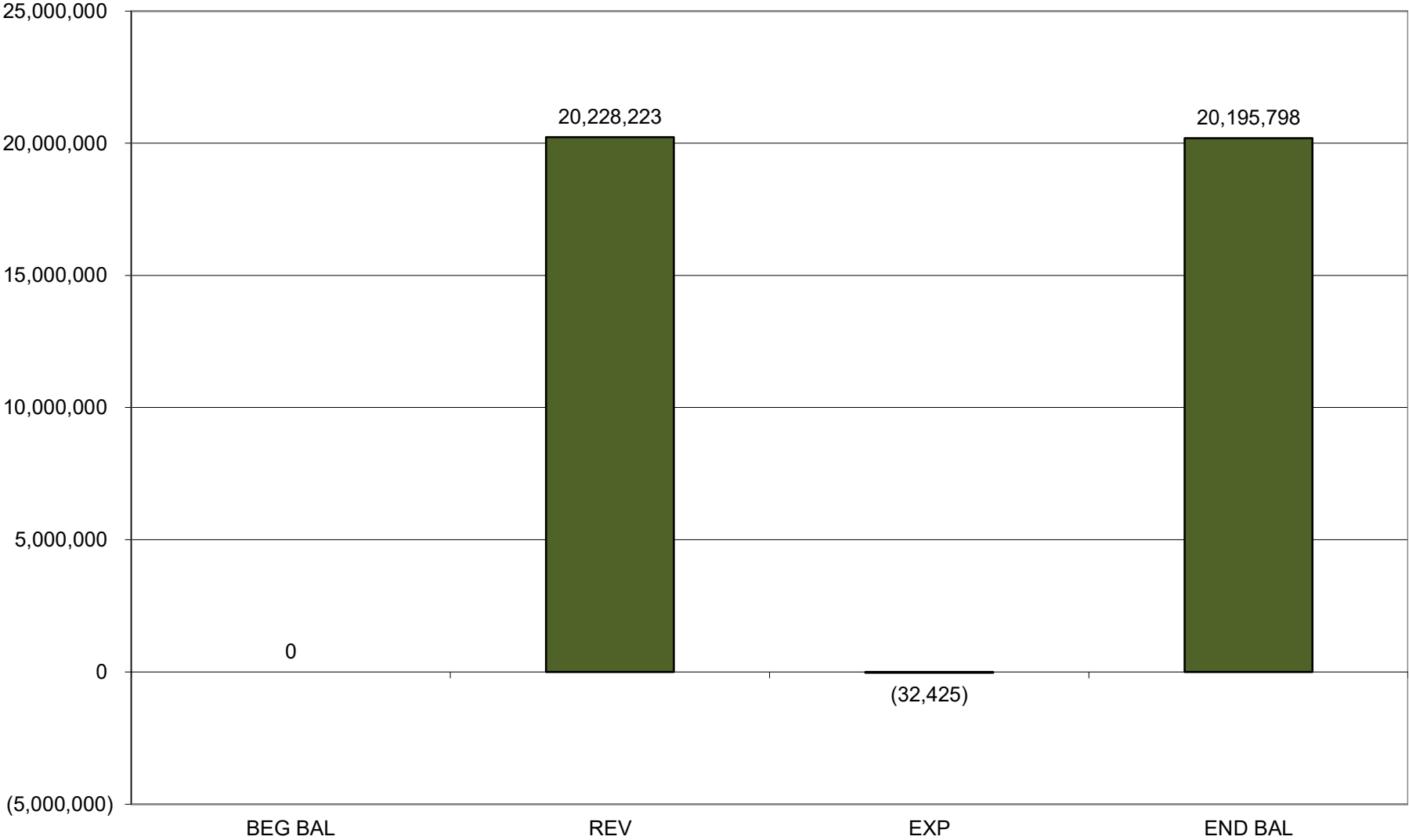
LAKELAND JOINT SCHOOL DISTRICT

2025 Debt Service Fund Operations Recap



LAKELAND JOINT SCHOOL DISTRICT

2025 School Modernization Fund Operations Recap



LAKELAND JOINT SCHOOL DISTRICT

2025 Capital Projects Funds Operations Recap

