

Mid-Valley Enrollment Staffing Profile  
August 1, 2012

PROGRAM	LOCATION	STUDENTS	101	301	302	303	304	131	25	129	Net Change May	Referrals	Teacher	Assts	1-1Aides	RNS	District
ECHI	Fabyan	5		1				2		2			1	1			
New Pathways	Munhall K-2	7		2		3	2					D303 +1	1	2			
New Pathways	Munhall 2-3	7	1	1	1	3	1						1	2			
New Pathways	Harrison Street 1	6	1		1	3	1						1	2			
New Pathways	Anderson 2-3	8	1		1	5	1						1	3			
New Pathways	Wasco 4-5	8	2		1	2	3						1	2	1		1-D101
New Pathways	GMS-S 6-8	6	3		1	2							1	2			
PALS	Blackberry Creek K-1	5		2	1		2						1	1	1		1-D304
PALS	Blackberry Creek 1-3	5	2	3									1	1	2		1-D301 1-D101
PALS	John Stewart 4-5	6	1	2	2	1							1	2	1		1-D301
PALS	Prairie Knolls MS 6-8	5		3			2						1	2			
CLASS	Western Ave. K-2	6			3	3							1	2			
CLASS	Western Ave. 2-4	4		1		2	1						1	1			
CLASS	Grace McWayne 4-5	6		1	3	2							1	2			
Multi	Mill Creek 2-6	4			2		2						1		1	1	1-D304
Multi	Geneva MS-S 6-8	4			2		2						1	0	1	1	1-D302
New Directions	Mades-Johnstone K-2	6	3	1		2							1	2			
New Directions	Mades-Johnstone 3-4	4			2	1			1				1	2			
New Directions	Mades-Johnstone 5-6	4	1		1	2						D303 +1	1	2			
New Directions	Mades-Johnstone 7-8	7			1	4	2					D101 +1	1	2			
New Directions	Mades Johnstone 9-12	12	2		1	8	1					D303 +1 D302 +1	2	3			
Safe Schools	Mades Johnstone 9-12	11	2	1	3	5						D303 -1 D101 +1	1	1			
VIP	Batavia HS 7-12	6	4	1	1								1		3.5	0.5	3-D101 1-D302
VIP	Geneva HS	9	2	1	2		4						1	2	1		1-D304
TOTAL	Shelby Bldg.	11	3	1	4	1	2						1	2	3		2-D101 1-D302
SAIL	CASE MANAGE	4	1			2	1										D101 - 7
SAIL	ECC	27	3	2		15	6	1					2	4			D301 - 2
SAIL	Waubonsee	15	9		5		1						1	2			D302 - 3
Total Students Enrolled in Programs		208	41	23	38	66	34	3	1	2	0	5	29	47	14.5	2.5	D303 - 0 D304 - 3

Student Related Services

	RELATED SERVICE	STUDENTS	101	301	302	303	304	131	25	129	Net Change May	Referrals	Teacher
	VI Students	27	7	4	6	8	2	0	0	0	D301 -1 D302 -1 D303 -1		1.25
	HI Students	100	16	10	10	42	22	0	0	0	D101 +1 D301 +1	D101 +1 D303 +1	5.5
	OT Students	586	113	68	65	231	109	0	0	0	D303 -2 D304 +1	D301 +1 D303 +1	17.15
	PT Students	196	42	23	28	76	27	0	0	0	D301 -1 D302 -1 D304 +1		6.9
<b>Total Students with Related Services</b>		<b>909</b>	<b>178</b>	<b>105</b>	<b>109</b>	<b>357</b>	<b>160</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-3</b>	<b>4</b>	
	VI Days	80.4	8.1	18.1	36	16.5	1.7						
	HI Days	456.3	73.6	56.8	53.3	164.3	108.3						
	OT Days	1716.6	328.6	198.2	200.5	632.2	357.1						
	PT Days	597.6	124.9	73	84	239.5	76.2						
<b>Non-IEP Students</b>													
	VI	4		2		1	1						
	HI	2				2							