



**Crosby Independent School District
Comparative Tax Collection Report
Year-to-Date as of April 30, 2025**

	Fiscal Year 2022-2023	Fiscal Year 2023-2024	Fiscal Year 2024-2025
District Revenue			
Current Tax Collections			
Maintenance & Operations (General Fund)	\$ 24,038,156	\$ 19,529,510	\$ 21,740,255
Interest & Sinking (Debt Service Fund)	12,237,050	12,375,135	13,817,959
Total Current Year Tax Collections	36,275,206	31,904,645	35,558,214
Delinquent Tax Collections			
Maintenance & Operations (General Fund)	670,634	723,348	444,114
Interest & Sinking (Debt Service Fund)	320,892	357,997	255,271
Total Delinquent Tax Collections	991,526	1,081,345	699,385
Penalty & Interest			
Maintenance & Operations (General Fund)	320,894	374,478	371,092
Interest & Sinking (Debt Service Fund)	133,244	170,740	180,514
Total Penalty & Interest	454,138	545,218	551,606
Total District Revenue	37,720,870	33,531,207	36,809,205
Non-Revenue			
Collection Fees (Attorney and Court Costs)	246,315	315,686	308,036
Total Non-Revenue	246,315	315,686	308,036
TOTAL COLLECTIONS	\$ 37,967,185	\$ 33,846,893	\$ 37,117,241
Adjusted Tax Levy	\$ 38,448,763	\$ 33,892,871	\$ 37,736,880
YTD Percentage Collected (Current Collections)	94.35%	94.13%	94.23%
Levy Balance			
Current	2,173,556	\$ 1,988,225	\$ 2,178,666
Delinquent	2,047,294	2,294,074	2,602,330
Total Levy Balance	\$ 4,220,850	\$ 4,282,299	\$ 4,780,996
Tax Rate			
Maintenance & Operations	\$ 0.942900	\$ 0.757500	\$ 0.755200
Interest & Sinking	0.480000	0.480000	0.480000
Total Tax Rate	\$ 1.422900	\$ 1.237500	\$ 1.235200