

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Administration

Scenario: FY2024 Veto Scenario (HB39 / HB41) (20537)

Component: Personnel (AR ADOP) (56)

RDU: Centralized Administrative Services (13)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Centralized Accommodation Program												
	Veto	-100.0	0.0	0.0	0.0	-100.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	-100.0										
Unnecessary funding, costs currently covered in agency budgets.												
Totals		-100.0	0.0	0.0	0.0	-100.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Administration

Scenario: FY2024 Veto Scenario (HB39 / HB41) (20537)
Component: Public Broadcasting - Radio (AR APBR) (2044)
RDU: Public Communications Services (30)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Restore Rural Public Radio Funding												
	Veto	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1004 Gen Fund		-1,000.0										
Preserve general funds for savings and fiscal stability.												
	Totals	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Commerce, Community, and Economic Development

Scenario: FY2024 Veto Scenario (HB39 / HB41) (20537)

Component: Tourism Marketing (AR DA40) (3102)

RDU: Tourism Marketing (735)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Tourism Marketing Grant to the Alaska Travel Industry Association (ATIA)												
	Veto	-2,500.0	0.0	0.0	0.0	0.0	0.0	-2,500.0	0.0	0	0	0
	1004 Gen Fund	-2,500.0										
Preserve general funds for savings and fiscal stability.												
	Totals	-2,500.0	0.0	0.0	0.0	0.0	0.0	-2,500.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Commerce, Community, and Economic Development

Scenario: FY2024 Veto Scenario (HB39 / HB41) (20537)
Component: Community and Regional Affairs (AR DA04) (2879)
RDU: Community and Regional Affairs (405)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Increase Ongoing General Fund Grant to Alaska Legal Services												
	Veto	-140.0	0.0	0.0	0.0	0.0	0.0	-140.0	0.0	0	0	0
	1004 Gen Fund	-140.0										
Preserve general funds for savings and fiscal stability.												
	Totals	-140.0	0.0	0.0	0.0	0.0	0.0	-140.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Corrections

Scenario: FY2024 Veto Scenario (HB39 / HB41) (20537)

Component: Administrative Services (AR JADS) (697)

RDU: Administration and Support (271)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Add Human Resource Technician to Address Agency Recruitment Challenges												
	Veto	-125.0	-125.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-125.0										
Preserve general funds for savings and fiscal stability.												
Totals		-125.0	-125.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Corrections

Scenario: FY2024 Veto Scenario (HB39 / HB41) (20537)
Component: Recidivism Reduction Grants (AR JRRG) (3080)
RDU: Recidivism Reduction Grants (633)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Increase Funding for Reentry Housing												
	Veto	-750.0	0.0	0.0	-750.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	-750.0										
Preserve general funds for savings and fiscal stability. Reduced funding increase to \$250 thousand.												
	Totals	-750.0	0.0	0.0	-750.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Education and Early Development

Scenario: FY2024 Veto Scenario (HB39 / HB41) (20537)
Component: Additional Foundation Funding (AR EFOU) (3112)
RDU: K-12 Aid to School Districts (645)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Additional Foundation Funding Equivalent to \$680 in BSA Contingent on Failure of CSSB 52 (EDC) or Similar Bill												
(Language)	Veto	-87,443.0	0.0	0.0	0.0	0.0	0.0	-87,443.0	0.0	0	0	0
1004 Gen Fund		-87,443.0										
Limit outside the formula funding to an equivalent Base Student Allocation of \$340.												
Totals		-87,443.0	0.0	0.0	0.0	0.0	0.0	-87,443.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Education and Early Development

Scenario: FY2024 Veto Scenario (HB39 / HB41) (20537)
Component: Student and School Achievement (AR ESSA) (2796)
RDU: Education Support and Administrative Services (677)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Additional Funding for Alaska Native Science and Engineering Program Partnership												
	Veto	-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0.0	0	0	0
1004 Gen Fund		-5,000.0										
Preserve general funds for savings and fiscal stability.												
	Totals	-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Education and Early Development

Scenario: FY2024 Veto Scenario (HB39 / HB41) (20537)
Component: Early Learning Coordination (AR EELC) (2912)
RDU: Education Support and Administrative Services (677)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Increase Head Start Program to Provide Grantees with Additional Matching Funds												
	Veto	-3,500.0	0.0	0.0	0.0	0.0	0.0	-3,500.0	0.0	0	0	0
1004 Gen Fund		-3,500.0										
Preserve general funds for savings and fiscal stability. Reduced funding increase to \$1.5 million.												
	Totals	-3,500.0	0.0	0.0	0.0	0.0	0.0	-3,500.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Family and Community Services

Scenario: FY2024 Veto Scenario (HB39 / HB41) (20537)

Component: Administrative Services (AR K095) (3305)

RDU: Departmental Support Services (715)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Add Human Resource Technician to Address Agency Recruitment Challenges												
	Veto	-125.0	-125.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-125.0										
Preserve general funds for savings and fiscal stability.												
	Totals	-125.0	-125.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health

Scenario: FY2024 Veto Scenario (HB39 / HB41) (20537)

Component: Behavioral Health Treatment and Recovery Grants (AR U018) (3099)

RDU: Behavioral Health (483)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
MH Trust: Crisis Now Continuum of Care Grants Added to the Base in FY23												
	Veto	-333.0	0.0	0.0	0.0	0.0	0.0	-333.0	0.0	0	0	0
1037 GF/MH		-333.0										
Preserve general funds for savings and fiscal stability.												
	Totals	-333.0	0.0	0.0	0.0	0.0	0.0	-333.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health

Scenario: FY2024 Veto Scenario (HB39 / HB41) (20537)

Component: Child Care Benefits (AR U060) (1897)

RDU: Public Assistance (73)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
New Home and Place-Based Childcare Incentives												
	Veto	-250.0	0.0	0.0	-102.0	0.0	0.0	-148.0	0.0	0	0	0
	1004 Gen Fund	-250.0										
Funding unnecessary until program recommendations are finalized.												
	Totals	-250.0	0.0	0.0	-102.0	0.0	0.0	-148.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health

Scenario: FY2024 Veto Scenario (HB39 / HB41) (20537)

Component: Emergency Programs (AR U076) (2877)

RDU: Public Health (502)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
MH Trust: Crisis Now Continuum of Care Grants												
	Veto	-167.0	0.0	0.0	0.0	0.0	0.0	-167.0	0.0	0	0	0
1037 GF/MH		-167.0										
Preserve general funds for savings and fiscal stability.												
Totals		-167.0	0.0	0.0	0.0	0.0	0.0	-167.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health

Scenario: FY2024 Veto Scenario (HB39 / HB41) (20537)
Component: Administrative Support Services (AR U095) (320)
RDU: Departmental Support Services (106)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Add Human Resource Technician to Address Agency Recruitment Challenges												
	Veto	-125.0	-125.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
	1004 Gen Fund	-125.0										
Preserve general funds for savings and fiscal stability.												
	Totals	-125.0	-125.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Law

Scenario: FY2024 Veto Scenario (HB39 / HB41) (20537)

Component: Administrative Services (AR WASD) (2164)

RDU: Administration and Support (280)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Add Human Resource Consultant to Act as the Department HR Business Partner												
	Veto	-150.0	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-150.0										
Preserve general funds for savings and fiscal stability.												
	Totals	-150.0	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Natural Resources

Scenario: FY2024 Veto Scenario (HB39 / HB41) (20537)
Component: Parks Management & Access (AR NPKS) (3001)
RDU: Parks and Outdoor Recreation (604)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Add and Reclassify Positions for Chugach State Parks Improvements												
	Veto	-336.0	-254.0	0.0	-42.0	-15.0	0.0	-25.0	0.0	-2	0	-4
1004 Gen Fund		-336.0										
Preserve general funds for savings and fiscal stability.												
	Totals	-336.0	-254.0	0.0	-42.0	-15.0	0.0	-25.0	0.0	-2	0	-4

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Public Safety

Scenario: FY2024 Veto Scenario (HB39 / HB41) (20537)
Component: Alaska Fire Standards Council (AR P130) (2428)
RDU: Fire and Life Safety (556)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Add a Fire Training Specialist II and a Fire Training Administrator with Partial Funding												
	Veto	-250.0	-187.8	0.0	0.0	-62.2	0.0	0.0	0.0	-2	0	0
1004 Gen Fund		-250.0										
Preserve general funds for savings and fiscal stability.												
Totals		-250.0	-187.8	0.0	0.0	-62.2	0.0	0.0	0.0	-2	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2024 Veto Scenario (HB39 / HB41) (20537)
Component: Statewide Administrative Services (AR T02G) (537)
RDU: Administration and Support (333)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Add Human Resource Technician to Address Agency Recruitment Challenges												
	Veto	-125.0	-125.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
	1004 Gen Fund	-125.0										
Preserve general funds for savings and fiscal stability.												
	Totals	-125.0	-125.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2024 Veto Scenario (HB39 / HB41) (20537)
Component: Marine Vessel Operations (AR T12A) (2604)
RDU: Marine Highway System (334)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
UGF Backstop for Federal Funds, NTE \$20 Million												
(Language)	Veto	-10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0	0	0
	1004 Gen Fund	-10,000.0										
Unnecessary funding, to be reevaluated after federal grant award. Reduced backstop funding to \$10 million.												
Totals		-10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
University of Alaska

Scenario: FY2024 Veto Scenario (HB39 / HB41) (20537)

Component: Budget Reductions/Additions - Systemwide (AR YUA1) (1296)

RDU: Budget Reductions/Additions (233)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Developing Alaska's Workforce Programs												
	Veto	-1,275.0	-1,275.0	0.0	0.0	0.0	0.0	0.0	0.0	-11	0	0
1004 Gen Fund		-1,275.0										
Preserve general funds for savings and fiscal stability.												
	Totals	-1,275.0	-1,275.0	0.0	0.0	0.0	0.0	0.0	0.0	-11	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Legislature

Scenario: FY2024 Veto Scenario (HB39 / HB41) (20537)

Component: Security Services (AR L361) (3381)

RDU: Legislative Council (248)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Security Services at Anchorage Legislative Office Building												
	Veto	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	-100.0										
Preserve general funds for savings and fiscal stability.												
	Totals	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Legislature

Scenario: FY2024 Veto Scenario (HB39 / HB41) (20537)

Component: Session Expenses (AR L370) (782)

RDU: Legislative Operating Budget (249)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Ensure Sufficient Funding for a 30-Day Special Session												
	Veto	-581.0	0.0	-581.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-581.0										
Unnecessary funding.												
Totals		-581.0	0.0	-581.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Fund Capitalization

Scenario: FY2024 Veto Scenario (HB39 / HB41) (20537)

Component: Community Assistance Fund (2907)

RDU: Fund Capitalization (no approp out) (608)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Community Assistance Fund Deposit from the General Fund												
(Language)	Veto	-30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-30,000.0	0	0	0
1004 Gen Fund		-30,000.0										
Preserve general funds for savings and fiscal stability. This veto does not impact the \$30 million in payments to communities to be distributed starting in July 2023.												
Totals		-30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-30,000.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Executive Branch-wide Appropriations

Scenario: FY2024 Veto Scenario (HB39 / HB41) (20537)

Component: Fuel Branch-wide Appropriations (2954)

RDU: Fuel Branch-wide Unallocated (558)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Fuel Trigger Funding Dependent on Oil Price, ETB \$1 Million Based on Spring Revenue Forecast												
(Language)	Veto	-1,000.0	0.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	-1,000.0										
Preserve general funds for savings and monitor actual costs throughout the fiscal year.												
	Totals	-1,000.0	0.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0	0	0