



Lamar CISD

Meeting Date: February 21, 2023

Meeting Type: Regular

Item Category: Information Item

Primary Contact: Dr. Roosevelt Nivens

Presenter(s)/Add'l Contact(s): Greg Buchanan

Item Name: DISCUSSION OF STUDENT ENROLLMENT PROJECTIONS

Item Summary: To manage growth effectively, the District employs Population and Survey Analysts (PASA) to analyze student trends, projections of housing occupations by planning unit, ratios of students per household, Districtwide projections, and long-range planning. PASA has completed the update, which will be posted publicly on the District website.

Recommendation: The administration recommends using PASA's data to plan for future growth.

Policy Reference: EEB (Legal)

Leadership Definition Alignment: Plan for Success

Strategic Plan Alignment: Plan for Rapid Growth While Preserving District Culture

Currently, Budgeted? Yes No No Budgetary Impact

Completion or Implementation Timeline: The data will be used for one year.