## Food Services Personnel Requests 2006-07

DEPARTMENT	POSITION	# CALENDAR DAYS/HOURS	ESTIMATED SALARY	# OF POSITIONS	Estimated Total Cost	EXPLANATION/JUSTIFICATION
FS Dept	Cafeteria Manager	Non-exempt @ 8 hrs. per day	\$ 19,000.00	4	\$ 76,000.00	new schools
FS Dept	Assistant Cafeteria Manager	Non-exempt @ 7 hrs. per day	\$ 15,000.00	2	\$ 30,000.00	new Middle School and new Intermed. School
FS Dept	Cook	Non-exempt @ 7 hrs. per day	\$ 11,403.00	2	\$ 22,806.00	new Elementary Schools (2)
FS Dept	Cook	Non-exempt @ 6.5 hrs. per day	\$ 10,588.50	2	\$ 21,177.00	new Middle School and new Intermed. School
FS Dept	Cook	Non-exempt @ 6 hrs. per day	\$ 9,774.00	2	\$ 19,548.00	new Elementary School (1) and new Intermed. School
FS Dept	Cook	Non-exempt @ 5.5 hrs. per day	\$ 8,959.50	2	\$ 17,919.00	new Elementary School (1) and new Middle School
FS Dept	Cook	Non-exempt @ 4 hrs. per day	\$ 6,516.00	1	\$ 6,516.00	new Middle School
FS Dept	Food Service Specialist	Non-exempt @ 5.5 hrs. per day	\$ 8,076.75	1	\$ 8,076.75	new Middle School
FS Dept	Food Service Specialist	Non-exempt @ 5 hrs. per day	\$ 7,342.50	2	\$ 14,685.00	new Elementary School (1) and new Intermed. School
FS Dept	Food Service Specialist	Non-exempt @ 4 hrs. per day	\$ 5,874.00	2	\$ 11,748.00	new Elementary School (1) and new Intermed. School

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ood Service Specialist	Non-exempt @ 5 hrs. per day	\$ 7,342.50	1	\$		Central High School due to increased student population
ood Service Specialist	Non-exempt @ 5 hrs. per day	\$ 7,342.50	1	\$		Keller High - due to increased volume and new facility changes
ood Service Specialist	Non-exempt @ 4 hrs. per day	\$ 5,874.00	2	\$		Keller High - due to increased volume and new facility changes
ood Service Specialist	Non-exempt @ 8 hrs. per day	\$ 11,748.00	1	\$		Central High School - increase storefront operation (Le Café)
ood Service Specialist	Non-exempt @ 7 hrs. per day	\$ 10,279.50	1	\$	10,279.50	Central High School - increase storefront operation (Le Café)
ood Service Specialist	Non-exempt @ 4 hrs. per day	\$ 5,874.00	1	\$		Central High School - increase storefront operation (Le Café)
ood Service Specialist	Non-exempt @ 5 hrs. per day	\$ 7,342.50	1	\$	7,342.50	South Keller Intermed - due to volume
ood Service Specialist	Non-exempt @ 4 hrs. per day	\$ 5,874.00	1	\$	5,874.00	Bluebonnet Elementary - due to volume
ood Service Specialist	Non-exempt @ 5 hrs. per day	\$ 7,342.50	3	\$	•	Floaters - additional needed due to increase in total rostered employees
ood Service Specialist	Non-exempt @ 4 hrs. per day	\$ 5,874.00	2	\$		Floaters - additional needed due to increase in total rostered employees
ood Service Specialist	Non-exempt @ 4 hrs. per day	\$ 5,874.00	-5	\$		Positions eliminated: KMS, PHIS, BES, FES, LSES, PGES
ood Service Specialist	Non-exempt @ 5 hrs. per day	\$ 7,342.50	-3	\$	(22,027.50)	Positions eliminated: PHIS, HES, SGES
ood Service Specialist	Non-exempt @ 5.5 hrs. per day	\$ 8,076.75	-1	\$	(8,076.75)	Position eliminated: WLES
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	pood Service Specialist  pood Service Specialist	Non-exempt @ 4 hrs. per day  Non-exempt @ 8 hrs. per day  Non-exempt @ 7 hrs. per day  Non-exempt @ 7 hrs. per day  Non-exempt @ 4 hrs. per day  Non-exempt @ 5 hrs. per day  Non-exempt @ 4 hrs. per day  Non-exempt @ 4 hrs. per day  Non-exempt @ 4 hrs. per day  Non-exempt @ 5 hrs. per day	bood Service Specialist  Non-exempt @ 4 hrs. per day  \$ 5,874.00  bood Service Specialist  Non-exempt @ 7 hrs. per day  \$ 10,279.50  bood Service Specialist  Non-exempt @ 4 hrs. per day  \$ 5,874.00  bood Service Specialist  Non-exempt @ 5 hrs. per day  \$ 5,874.00  bood Service Specialist  Non-exempt @ 4 hrs. per day  \$ 5,874.00  bood Service Specialist  Non-exempt @ 4 hrs. per day  \$ 5,874.00  bood Service Specialist  Non-exempt @ 5 hrs. per day  \$ 5,874.00  bood Service Specialist  Non-exempt @ 4 hrs. per day  \$ 5,874.00  bood Service Specialist  Non-exempt @ 4 hrs. per day  \$ 5,874.00  bood Service Specialist  Non-exempt @ 4 hrs. per day  \$ 5,874.00  bood Service Specialist  Non-exempt @ 4 hrs. per day  \$ 5,874.00  bood Service Specialist  Non-exempt @ 5 hrs. per day  \$ 5,874.00  bood Service Specialist  Non-exempt @ 5 hrs. per day  \$ 5,874.00  bood Service Specialist  Non-exempt @ 5 hrs. per day  \$ 5,874.00  bood Service Specialist  Non-exempt @ 5 hrs. per day  \$ 5,874.00  bood Service Specialist  Non-exempt @ 5 hrs. per day  \$ 5,874.00  bood Service Specialist  Non-exempt @ 5 hrs. per day  \$ 7,342.50	Dood Service Specialist  Non-exempt @ 4 hrs. per day  \$ 5,874.00  2  Dood Service Specialist  Non-exempt @ 8 hrs. per day  \$ 11,748.00  1  Dood Service Specialist  Non-exempt @ 7 hrs. per day  \$ 10,279.50  1  Dood Service Specialist  Non-exempt @ 4 hrs. per day  \$ 5,874.00  1  Dood Service Specialist  Non-exempt @ 5 hrs. per day  \$ 5,874.00  1  Dood Service Specialist  Non-exempt @ 4 hrs. per day  \$ 5,874.00  1  Dood Service Specialist  Non-exempt @ 5 hrs. per day  \$ 5,874.00  1  Dood Service Specialist  Non-exempt @ 5 hrs. per day  \$ 5,874.00  2  Dood Service Specialist  Non-exempt @ 4 hrs. per day  \$ 5,874.00  2  Dood Service Specialist  Non-exempt @ 4 hrs. per day  \$ 5,874.00  2  Dood Service Specialist  Non-exempt @ 4 hrs. per day  \$ 5,874.00  2  Dood Service Specialist  Non-exempt @ 5 hrs. per day  \$ 5,874.00  -5  Dood Service Specialist  Non-exempt @ 5 hrs. per day  \$ 7,342.50  -3  Dood Service Specialist  Non-exempt @ 5 hrs. per day  \$ 7,342.50  -3  Dood Service Specialist  Non-exempt @ 5 hrs. per day  \$ 8,076.75  -1	bood Service Specialist  Non-exempt @ 4 hrs. per day  \$ 5,874.00  2 \$  bood Service Specialist  Non-exempt @ 7 hrs. per day  \$ 11,748.00  1 \$  bood Service Specialist  Non-exempt @ 7 hrs. per day  \$ 10,279.50  1 \$  bood Service Specialist  Non-exempt @ 4 hrs. per day  \$ 5,874.00  1 \$  bood Service Specialist  Non-exempt @ 5 hrs. per day  \$ 5,874.00  1 \$  bood Service Specialist  Non-exempt @ 4 hrs. per day  \$ 5,874.00  1 \$  bood Service Specialist  Non-exempt @ 5 hrs. per day  \$ 5,874.00  2 \$  bood Service Specialist  Non-exempt @ 5 hrs. per day  \$ 5,874.00  2 \$  bood Service Specialist  Non-exempt @ 4 hrs. per day  \$ 5,874.00  2 \$  bood Service Specialist  Non-exempt @ 4 hrs. per day  \$ 5,874.00  2 \$  bood Service Specialist  Non-exempt @ 4 hrs. per day  \$ 5,874.00  3 \$  bood Service Specialist  Non-exempt @ 5 hrs. per day  \$ 5,874.00  -5 \$  bood Service Specialist  Non-exempt @ 5 hrs. per day  \$ 7,342.50  -3 \$  bood Service Specialist  Non-exempt @ 5 hrs. per day  \$ 7,342.50  -3 \$  bood Service Specialist  Non-exempt @ 5 hrs. per day  \$ 8,076.75  -1 \$	bood Service Specialist         Non-exempt @ 5 hrs. per day         \$ 7,342.50         1         \$ 7,342.50           bood Service Specialist         Non-exempt @ 4 hrs. per day         \$ 5,874.00         2         \$ 11,748.00           bood Service Specialist         Non-exempt @ 8 hrs. per day         \$ 11,748.00         1         \$ 11,748.00           bood Service Specialist         Non-exempt @ 7 hrs. per day         \$ 10,279.50         1         \$ 10,279.50           bood Service Specialist         Non-exempt @ 4 hrs. per day         \$ 5,874.00         1         \$ 5,874.00           bood Service Specialist         Non-exempt @ 5 hrs. per day         \$ 7,342.50         1         \$ 7,342.50           bood Service Specialist         Non-exempt @ 4 hrs. per day         \$ 5,874.00         1         \$ 5,874.00           bood Service Specialist         Non-exempt @ 5 hrs. per day         \$ 7,342.50         3         \$ 22,027.50           bood Service Specialist         Non-exempt @ 4 hrs. per day         \$ 5,874.00         2         \$ 11,748.00           bood Service Specialist         Non-exempt @ 4 hrs. per day         \$ 5,874.00         -5         \$ (29,370.00)           bood Service Specialist         Non-exempt @ 4 hrs. per day         \$ 5,874.00         -5         \$ (29,370.00)           bood Service Specialist