

Food Services Personnel Requests
2006-07

DEPARTMENT	POSITION	# CALENDAR DAYS/HOURS	ESTIMATED SALARY	# OF POSITIONS	Estimated Total Cost	EXPLANATION/JUSTIFICATION
FS Dept	Cafeteria Manager	Non-exempt @ 8 hrs. per day	\$ 19,000.00	4	\$ 76,000.00	new schools
FS Dept	Assistant Cafeteria Manager	Non-exempt @ 7 hrs. per day	\$ 15,000.00	2	\$ 30,000.00	new Middle School and new Intermed. School
FS Dept	Cook	Non-exempt @ 7 hrs. per day	\$ 11,403.00	2	\$ 22,806.00	new Elementary Schools (2)
FS Dept	Cook	Non-exempt @ 6.5 hrs. per day	\$ 10,588.50	2	\$ 21,177.00	new Middle School and new Intermed. School
FS Dept	Cook	Non-exempt @ 6 hrs. per day	\$ 9,774.00	2	\$ 19,548.00	new Elementary School (1) and new Intermed. School
FS Dept	Cook	Non-exempt @ 5.5 hrs. per day	\$ 8,959.50	2	\$ 17,919.00	new Elementary School (1) and new Middle School
FS Dept	Cook	Non-exempt @ 4 hrs. per day	\$ 6,516.00	1	\$ 6,516.00	new Middle School
FS Dept	Food Service Specialist	Non-exempt @ 5.5 hrs. per day	\$ 8,076.75	1	\$ 8,076.75	new Middle School
FS Dept	Food Service Specialist	Non-exempt @ 5 hrs. per day	\$ 7,342.50	2	\$ 14,685.00	new Elementary School (1) and new Intermed. School
FS Dept	Food Service Specialist	Non-exempt @ 4 hrs. per day	\$ 5,874.00	2	\$ 11,748.00	new Elementary School (1) and new Intermed. School

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FS Dept	Food Service Specialist	Non-exempt @ 5 hrs. per day	\$ 7,342.50	1	\$ 7,342.50	Central High School due to increased student population
FS Dept	Food Service Specialist	Non-exempt @ 5 hrs. per day	\$ 7,342.50	1	\$ 7,342.50	Keller High - due to increased volume and new facility changes
FS Dept	Food Service Specialist	Non-exempt @ 4 hrs. per day	\$ 5,874.00	2	\$ 11,748.00	Keller High - due to increased volume and new facility changes
FS Dept	Food Service Specialist	Non-exempt @ 8 hrs. per day	\$ 11,748.00	1	\$ 11,748.00	Central High School - increase storefront operation (Le Café)
FS Dept	Food Service Specialist	Non-exempt @ 7 hrs. per day	\$ 10,279.50	1	\$ 10,279.50	Central High School - increase storefront operation (Le Café)
FS Dept	Food Service Specialist	Non-exempt @ 4 hrs. per day	\$ 5,874.00	1	\$ 5,874.00	Central High School - increase storefront operation (Le Café)
FS Dept	Food Service Specialist	Non-exempt @ 5 hrs. per day	\$ 7,342.50	1	\$ 7,342.50	South Keller Intermed - due to volume
FS Dept	Food Service Specialist	Non-exempt @ 4 hrs. per day	\$ 5,874.00	1	\$ 5,874.00	Bluebonnet Elementary - due to volume
FS Dept	Food Service Specialist	Non-exempt @ 5 hrs. per day	\$ 7,342.50	3	\$ 22,027.50	Floater - additional needed due to increase in total rostered employees
FS Dept	Food Service Specialist	Non-exempt @ 4 hrs. per day	\$ 5,874.00	2	\$ 11,748.00	Floater - additional needed due to increase in total rostered employees
FS Dept	Food Service Specialist	Non-exempt @ 4 hrs. per day	\$ 5,874.00	-5	\$ (29,370.00)	Positions eliminated: KMS, PHIS, BES, FES, LSES, PGES
FS Dept	Food Service Specialist	Non-exempt @ 5 hrs. per day	\$ 7,342.50	-3	\$ (22,027.50)	Positions eliminated: PHIS, HES, SGES
FS Dept	Food Service Specialist	Non-exempt @ 5.5 hrs. per day	\$ 8,076.75	-1	\$ (8,076.75)	Position eliminated: WLES
				25	\$ 270,328.00	