## CENTENNIAL SCHOOL DISTRICT

18135 S.E. Brooklyn Portland, OR 97236 503-760-7990

**OLD** 

## **BUSINESS**

TO: Board of Directors

FROM: Paul Southerton, Director of Business & Operations

DATE: June 17, 2022

SUBJECT: Consider Approval of District-wide Bus Facilities Improvement Project

using Board Reserve Funds from the sale of surplus property.

## **Request:**

The Administration is recommending the approval of a District-wide Bus Facilities Improvement Project.

As you may recall, the auxiliary bus lot was declared surplus and no longer needed for District purposes by the Board and was sold for approximately \$2.1M.

During the sale it was identified that the auxiliary bus lot was no longer need due to be a long distance from the Transportation facilities, being larger than what was needed, experiencing issues with vandalism and theft among other issues. However, it was also identified that the District would need to invest a portion of the proceeds to support District-wide Transportation facilities at other locations due to the sale.

The Administration has received estimates for modifying and improving the facilities adjacent to our current Transportation yard to accommodate the departments operational and storage needs. The estimated cost for these improvements is \$475,000

\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*

## **Recommendation:**

The Administration recommends The Board of Directors approves the creation of a District-wide Bus Facilities Improvement Project to be funded using Board Reserve Funds from the sale of surplus property in the amount of \$475,000.

**Agenda Item: 7.1.3.**