



Child Nutrition

Operating with approval from Denton ISD, Texas Department of Agriculture, United States Department of Agriculture

USDA Operational Waivers

2020-2022

- Area Eligibility
- Summer Reimbursement Rates
- Non-Congregate Feeding
- Meal Pattern Flexibility
- Universal Free for All Students

2022-2023

- Extending Current Waivers for Summer
- Additional Reimbursement for Breakfast and Lunch
- Returning to Universal Free Breakfast at 6 Elementary Schools
(Alexander, Borman, Evers Park, Ginnings, Hodge, Rivera)

NEXT STEPS

Continued
Supply Chain
Issues

Increase in
Operating
Costs

Free/Reduced
Applications

Transitioning
Back to Paid
Meals

Meal
Participation?

The Business of Child Nutrition

The School Breakfast Program

What is a reimbursable meal for breakfast?

A food item is a specific food offered in a reimbursable breakfast from the three food components.

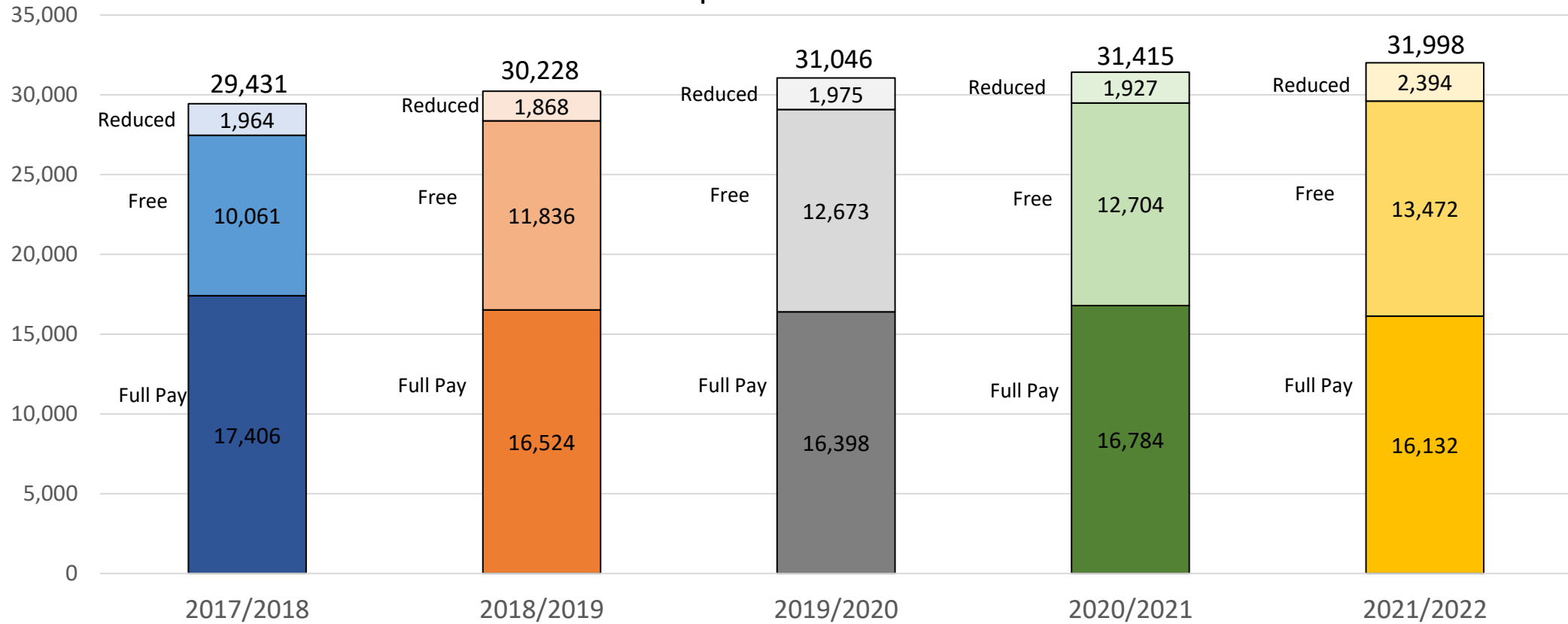
A school must offer at least four food items from the three required food components (fruits, grains, milk).

USDA/TDA National School Lunch Program

What is a reimbursable meal for lunch?

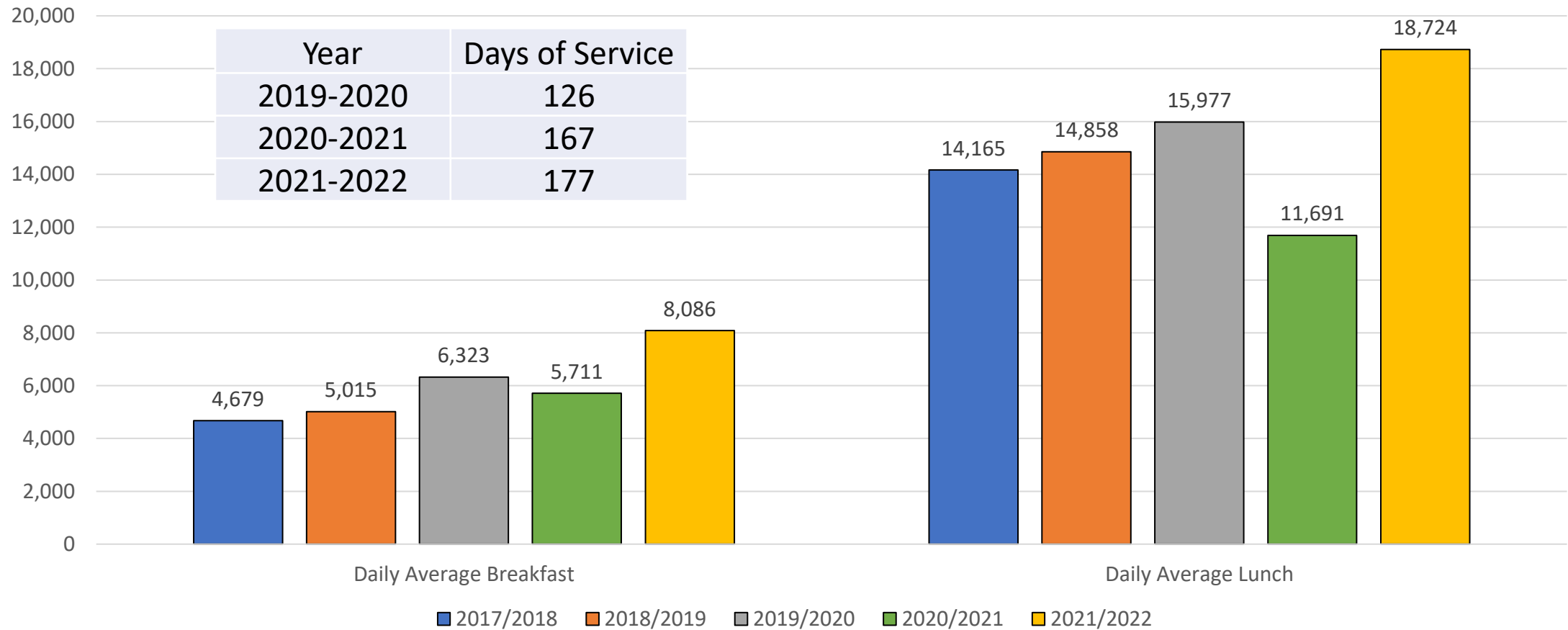
A reimbursable lunch includes the selection of three or more of the components: meat/meat alternate, vegetables, fruits, bread grains and fluid milk and one of the components must be a minimum $\frac{1}{2}$ cup of fruits and/or vegetables.

Population Economics

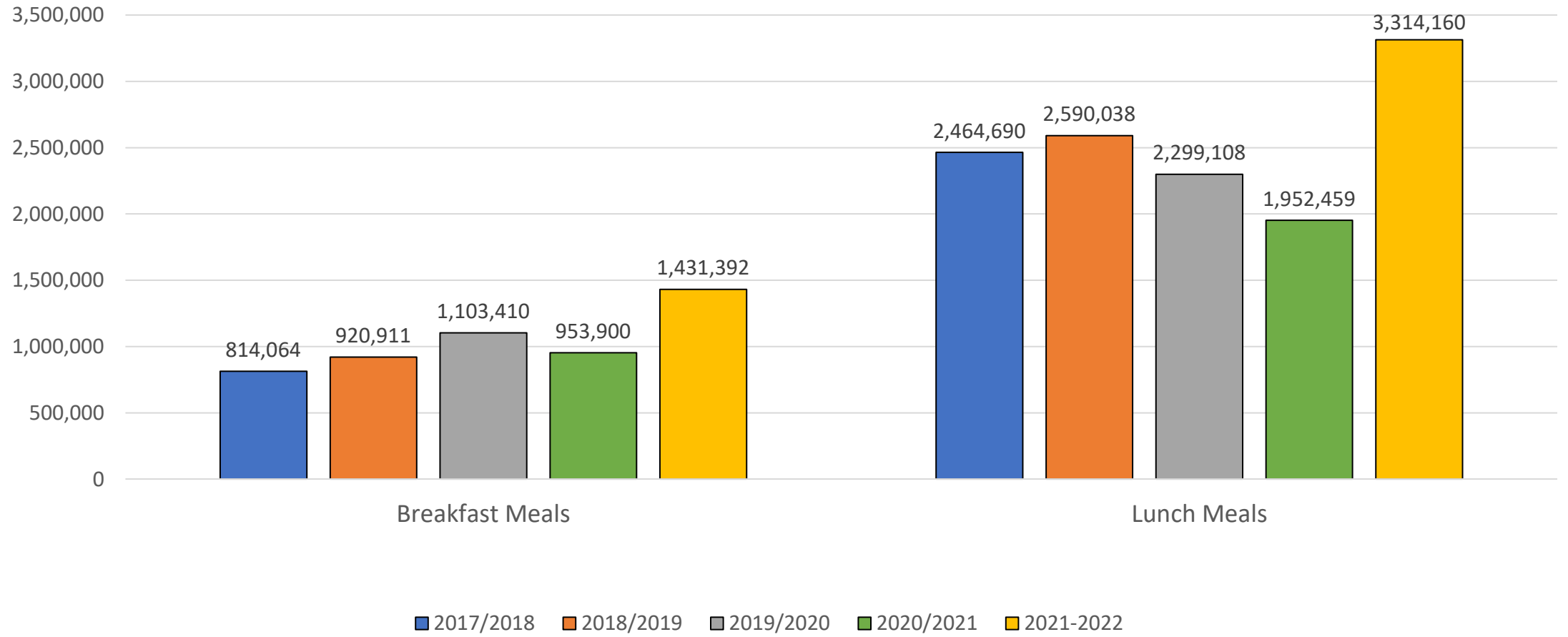


Universal Free available for all students in 2020/2021 and 2021/2022

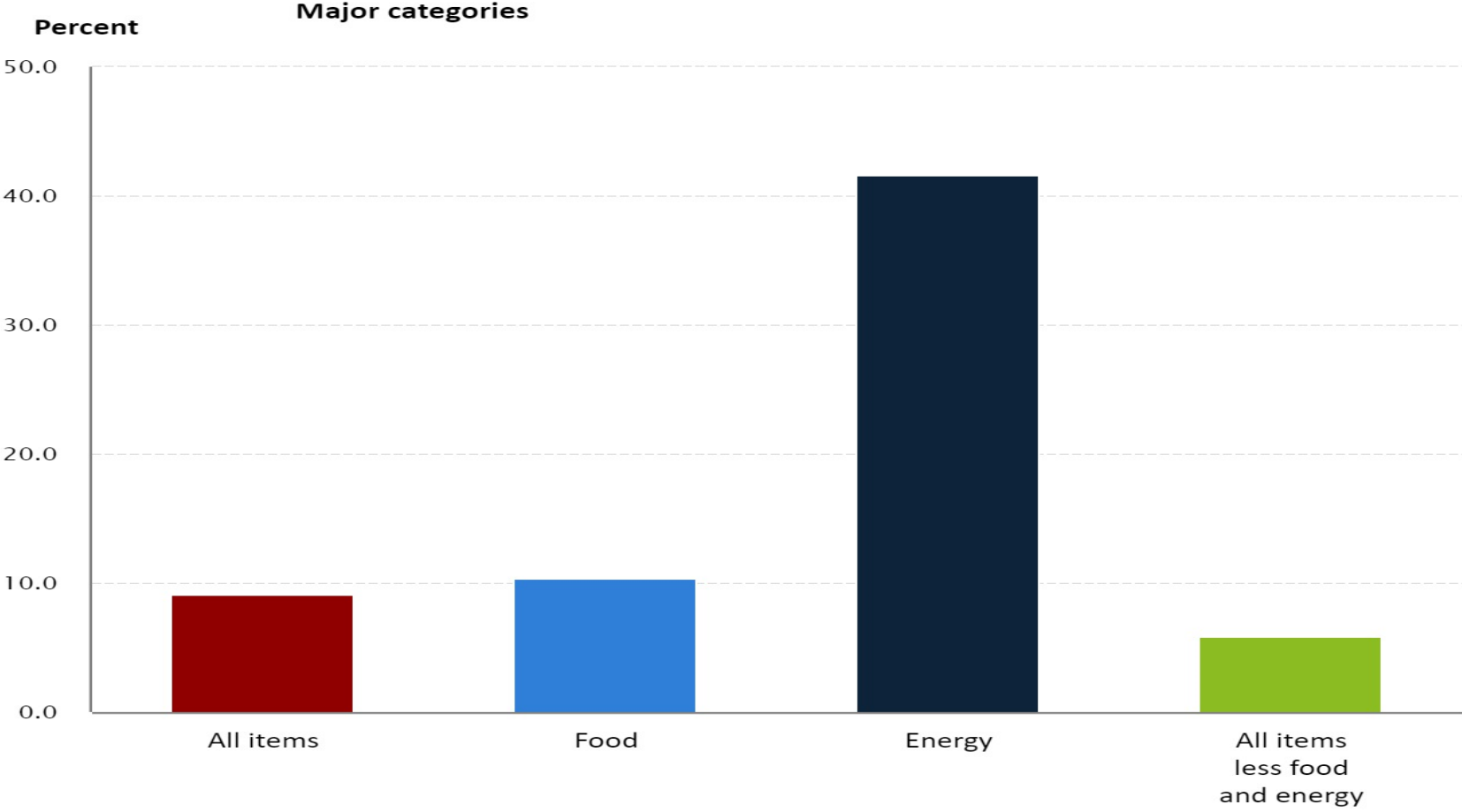
Average Daily Breakfast and Lunch Served



Total Meals Served



12-month percentage change, Consumer Price Index, selected categories, June 2022, not seasonally adjusted



Source: U.S. Bureau of Labor Statistics.

Board Approved Emergency Rate Increase September 10, 2021

- Stay competitive with Denton area market compensation with an emphasis on local comparison rates of pay along with the guidance from TASB HR Services.
- The increase will elevate the rate of pay above surrounding districts and make the wage competitive with like business in Denton County. This will encourage our current workers to remain with Denton ISD and assist in recruiting new employees.
- *Staffing impact: 52 open positions (20%) when school started*
- *After wage increase decreased open positions to under 15 open positions*

Meal Price Increase

Breakfast Program	2019-2020	2022-2023 Proposed	% Change
Elementary	\$1.20	\$1.30	8%
Secondary	\$1.45	\$1.60	9%
Lunch Program			
Elementary	\$2.80	\$3.00	7%
Secondary	\$3.10	\$3.30	7%

Meal Price Increase Impact

Breakfast Program		Days 177
Elementary	.10	\$17.70
Secondary	.15	\$26.55
Lunch Program		
Elementary	.20	\$35.40
Secondary	.20	\$35.40



Year	Meals Served	Number of Schools
2021-2022	755	17
2020-2021	622	18
2019-2022	164	20
2018-2019	849	29
2017-2018	214	24



Future Growth

Support Staff Added

Second Nutrition Coordinator

Second Operations Coordinator

Accounting Supervisor

Administrative Assistant

Procurement Specialist

District Chef

Projects

New Serving Lines at 4 elementary schools

Opening Denton HS

Opening Sandbrock ES

Opening Carrico Stadium

Installing Kitchen at Fred Moore HS

Renovating Old DHS Admin Office Space for CN

