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Frisco Independent School District Priorities-Based Budget Workshop AGENDA 11.29.16 (5:30-7:30 PM)

Meeting Outcomes

- Benchmark FISD expenditures by function to similar school districts
- Compile lists of questions and requested data within each focus area
- Sign up for focus group meetings with district leaders

Meeting Steps

1. Dinner Sponsor TBA
2. Call Meeting to Order and Welcome - School Board President Anne McCausland
3. Meeting Introduction - Superintendent of Schools Dr. Jeremy Lyon
4. Housekeeping - Kimberly Pickens
5. Benchmarking Activity - Dr. Todd Fouche
 - a. Compare FISD expenditures by function to similar school districts
 - b. Reflect & discuss
6. Focus Area Discussion - Group Work
 - a. Compensation
 - b. Class Size / Class Schedules
 - c. Campus Budgets & Support Staff
 - d. Central Administration
 - e. Extracurricular Activities
 - f. Transportation / Custodial / Energy Management
 - g. Revenue Generation
7. Sign Up for Focus Group Meetings
8. Adjourn - School Board President Anne McCausland

Save the Date

- December 2 - Deadline to Rank Priorities List
- December 5-9 & December 12-16 - Community Stakeholder Campus Visits
- December 13-15 - Focus Group Meetings with District Leaders
- January 23-26 - Focus Group Meetings with District Leaders
- Early/Mid February - Priorities-Based Budget Workshop

Location

CAREER & TECHNICAL
EDUCATION CENTER
Training Rooms
9889 Wade Boulevard
Frisco, TX 75035

Handouts

- Agenda
- Presentation Slides
- Strategic Plan
- District Action Plan
- Texas Education Agency Snapshot Data
- Benchmarking Data
- Focus Group Handouts

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