

Denton ISD - Aggregate Excess Comparison

Policy Period:	7/1/13 - 7/1/14	7/1/14 - 7/1/15	7/1/15 - 7/1/16	7/1/16 - 7/1/17	% Incr/Decr. Over 2015-2016
SIR:	\$500,000	\$500,000	\$500,000	\$500,000	
Specific Limit:	Statutory	Statutory	Statutory	Statutory	
Est. Loss Fund:	\$1,835,480	\$1,872,189	\$1,723,936	\$1,775,654	3.0%
Loss Fund Rate:	*\$1.00	\$1.00	\$1.00	\$1.00	
Agg. Excess Limit:	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	
Payroll:	\$183,547,983	\$187,218,941	\$172,393,566	\$177,565,371	3.0%
Payroll Rate:	0.0375	0.0410	0.0444	0.0457	2.9%
Standard Premium:	\$1,403,043	\$1,150,614	\$1,006,844	\$939,084	-6.7%
Premium Rate (% of Std. premium):	4.91%	6.67%	7.60%	8.64%	13.7%
Minimum Premium:	\$65,389	\$72,922	\$72,716	\$77,090	6.0%
Deposit Premium:	\$68,830	\$76,760	\$76,543	\$81,147	6.0%
Minimum Premium Percentage	95%	95%	95%	95%	

(1) * Loss Fund Rate now based on \$100/payroll.