	FY 27 Long-Term Facilities Maintenance (LTFM) Ter	n-Year R	evenue Proje	ction	Revised 6/10/2025	5						
316	<= Type in School District Number											
	GREENWAY PUBLIC SCHOOL DISTRICT		Change only									
	CREEKWAY FOREIGNAMES		if requiring levy	Payable 2025								
Calculat	ions for Ten Year Projection	Pay 26	adjustments		Current Estimate							
		LLC#	FY 2025	FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
1	Type your district number in cell A2 (Minneapolis = 1.2)											
2												
	Type APU, health and safety and alternative facilities project, and											
	bond estimates in lines 6a, 14, 16b to 18, 20, 21, 26, 27 and 50b Type debt excess, intermediate/coop district, and revenue reduction											
3	data in lines 13, 15, 23, 31, and 33											
4	Look-up data from following tabs											
	Initial Formula Revenue											
	Current year APU	57		1,027.80	1,035.32	1,029.03	1,029.03	1,029.03	1,029.03	1,029.03	1,029.03	1,029.03
	Additional Pre-K Pupil Units (line 19 of Pre-K application)				1,035.32	1,029.03	1,029.03	1,029.03	1,029.03	1,029.03	1,029.03	1,029.03
	Total Adjusted Pupil Units = (6) + (6a) District average building age (uncapped)	401		82.21	82.22	83.22	84.22	85.22	86.22	87.22	88.22	89.22
	Formula allowance	401		\$ 380.00					\$ 380.00		\$ 380.00	\$ 380.00
	Building age ratio = (Lesser of 1 or (7) / 35)	402			1.00000	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000
10	Initial revenue = (6) * (8) * (9)	403		390,564	393,420	391,032	391,032	391,032	391,032	391,032	391,032	391,032
	Added revenue for Eligible H&S Projects > \$100,000 / site											
12	Debt service for existing Alt facilities H&S bonds (1B) - gross before debt excess	701			652,444	653,074	646,774	650,554	653,704	656,159	600,233	
13	Debt Excess related to Debt service for existing Alt facilities H&S bonds	701			032,444	033,074	040,774	030,334	033,704	030,133	000,233	
	(1B)	754			-	-						-
14	Debt service for portion of existing Alt facilities bonds from line (22)											
	attributable to eligible H&S Projects > \$100,000 per site (1A)	700			-	-	-	-	-	-	-	-
15												
	Debt Excess related to Debt service for portion of existing Alt facilities bonds attributable to eligible H&S Projects > \$100,000 per site (1A)	753										
	bonds attributable to engible risks riojects > \$100,000 per site (1A)	755				_		1	_			
16a	Existing Net debt service for LTFM bonds for eligible new H&S projects						1					
	> \$100,000 / site = (principal + interest)*1.05 - portion of bond paid by											
	initial revenue from "IAQFAA Bonds" tab											
4.61	N				1,774,500	1,774,500	1,779,750	1,779,750	1,769,250	1,281,000	-	-
160	New debt service for LTFM bonds for eligible new H&S projects > \$100,000 / site = (principal + interest)*1.05 - portion of bond paid by											
	initial revenue				_	_	-	_	-	_	_	_
16r	New debt service for LTFM bonds for eligible new roofing projects >											
	\$100,000 / site				beginning FY27	-	-	-	-	-	-	-
	Net debt service for LTFM bonds for eligible new H&S projects >											
	\$100,000 / site = (principal + interest)*1.05 - portion of bond paid by				4 774 500	4 774 500	4 770 750	4 770 750	4 760 250	4 204 000		
10	initial revenue = (16a) + (16b) + (16r) Pay as you go revenue for eligible new H&S projects > \$100,000 / site	405			1,774,500	1,774,500	1,779,750	1,779,750	1,769,250	1,281,000	-	-
10	(corresponds to Category 2 on the Expenditures spreadsheet)	403	_	_	_	_	-	_	-	_	_	_
18r	Pay as you go revenue for eligible new roofing projects > \$100,000 /											
	site (corresponds to Category 6 on the Expenditures spreadsheet)				beginning FY27	-	-		-	-	-	-
	Total additional revenue for eligible projects >\$100,000 / site (12) -											
	(13) + (14) -(15) + (16a) + (16b) + (16r) + (18) +(18r)	406		2,350,014	2,426,944	2,427,574	2,426,524	2,430,304	2,422,954	1,937,159	600,233	-
	Added revenue for Pre-K remodeling (for VPK approvals only)	+					+	 				
20a	Net debt service for bonds approved for Pre-K remodeling	766			96,876	102,375	103,425	104,213	104,738		-	-
	Pay as you go for projects approved for Pre-K remodeling	407			-							
20c	Total Pre-K revenue				96,876	102,375	103,425	104,213	104,738	-	-	-
20d	Total New Law Revenue (10) + (19) + (20c)	408			2,917,240	2,920,980	2,920,980	2,925,548	2,918,723	2,328,190	991,264	391,032

FY 27 Lon	g-Term Facilities Maintenance (LTFM) Te	n-Year Re	venue Proje	ction	Revised 6/10/2025							
316 <= Type ir	n School District Number											
	AY PUBLIC SCHOOL DISTRICT		Change only									
GREENWA	AT FORLIC SCHOOL DISTRICT	i	if requiring levy	Payable 2025								
Calculations for Ten	Year Projection	Pay 26	adjustments		Current Estimate							
		LLC#	FY 2025	FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
Old Formula re												
	ealth & Safety revenue (these should match the pay as											
l	ts entered into the Health & Safety Data Submission h FY 2027) (corresponds to Category 1 on the											
Expenditures s		409		_	_	_	_	_	_	_	_	_
22	p											
Old formula alt	t facilities debt revenue (1A) - gross before debt excess	700			-	-	-	-	-	-	-	-
23 Debt Excess all					-	-	-	-	-	-	-	-
	t facilities debt revenue (1A) - debt excess	763			-	-		-	-	-		-
	t facilities net debt revenue (1B) = (12) - (13) t facilities pay as you go revenue (1A)	764 410	_		652,444	653,074	646,774	650,554	653,704	656,159	600,233	-
	revenue for projects over \$100,000 per site	411	_			_	-	_	_	_	_	-
	t facilities pay as you go revenue (1B) > \$500,000 (these											
	the pay as you go amounts entered into the Health &											
	bmission System through FY 2027)	413			- ,	- ,	- ,	- ,	- ,	- ,	- ,	-
27a LTFM ">100K p		765			1,774,500	1,774,500	1,779,750	1,779,750	1,769,250	1,281,000	-	-
	bonds for 1A hold harmless	767			-	-	-	-	-	-	-	-
	eferred maintenance revenue = 0, (10) * (\$64 / formula allowance))	416			66,260	65,858	65,858	65,858	65,858	65,858	65,858	65,858
29 Total old formu	7, 7, 7, 7, 7, 7, 7, 7, 7, 7, 7, 7, 7, 7	410			00,200	05,858	05,656	03,838	05,838	03,838	03,838	03,838
	+(26)+(26b)+(27)+(27a)+(27b)+(28)	417		2,509,598	2,493,204	2,493,432	2,492,382	2,496,162	2,488,812	2,003,017	666,090	65,858
	venue for Individual District Projects											
	20d) or [(29) + (20c)]	418		2,834,383	2,917,240	2,920,980	2,920,980	2,925,548	2,918,723	2,328,190	991,264	391,032
	sted Reduction from Maximum LTFM Revenue (to levy											
	naximum). Also enter this amount in the Levy stem. Stated as positive number	419										
illioilliation sy:	stern. Stated as positive number	413			-	- 1	-	-		-	-	-
32 District LTFM F	Revenue (30) - (31)	420		2,834,383	2,917,240	2,920,980	2,920,980	2,925,548	2,918,723	2,328,190	991,264	391,032
	for District Share of Eligible Cooperative / Intermediate											
Projects (Unequ	•	421		-	-	-	-	-	-	-	-	-
34 Grand Total LI	FFM Revenue (32) + (33)	422		2,834,383	2,917,240	2,920,980	2,920,980	2,925,548	2,918,723	2,328,190	991,264	391,032
Aid and Lewy S	Shares of Total Revenue											
	PU, three year prior date			2023	2023	2024	2025	2026	2027	2028	2029	2030
	or Ag Modified ANTC	35		10,750,911	10,750,911	11,641,573	12,107,236	12,591,525	13,095,186	13,618,994	14,163,754	14,730,304
	or Adjusted PU (New Weights)	54		1,116.31	1,116.31	1,079.43	1,036.16	1,035.32	1,029.03	1,029.03	1,029.03	1,029.03
38 ANTC / APU = (424		9,630.76	9,630.74	10,784.89	11,684.72	12,162.02	12,725.75	13,234.78	13,764.17	14,314.74
	ANTC / APU with ag value adjustment	425		13,579.10	13,579.10	13,765.66	14,420.42	15,209.99	15,818.00	16,451.00	17,109.00	17,793.00
40 Equalizing Fact	or = 123% or (39) are of Equalized Revenue (lesser of 1 or (38) / (40))	426 427		16,702.29 57.66%	16,702.29 57.66%	17,275.90 62.43%	18,313.93 63.80%	19,316.69 62.96%	20,088.86 63.35%	20,892.77 63.35%	21,728.43 63.35%	22,597.11 63.35%
	re of Equalized Revenue (1 - (41))	427		42.34%	42.34%	37.57%	36.20%	37.04%	36.65%	36.65%	36.65%	36.65%
	enue (lesser of (34) or (6) * (8))	423		390,564	393,420	391,032	391,032	391,032	391,032	391,032	391,032	391,032
	tate Aid (42) * (43)	429		165,359	166,569	146,921	141,544	144,833	143,324	143,328	143,327	143,322
45 Old formula G	Frandfathered Alternative Facilities Aid	431		-	-	-	-	-	-	-	-	-
	ate Aid (Greater of (44) or (45))	432		165,359	166,569	146,921	141,544	144,833	143,324	143,328	143,327	143,322
47 Total LTFM Lev	y (34) - (46) (including coop/intermediate)	435		2,669,024	2,750,671	2,774,060	2,779,436	2,780,714	2,775,399	2,184,862	847,937	247,709
1												
					ı							
	ortion of Revenue (non-grandfather districts *)											
49 Subtotal Debt S	Service Revenue from above	763+764+										
49 Subtotal Debt S = (12) - (13) + (Service Revenue from above (17) + (20a) + (24)	763+764+ 765+766			2,523,820	2,529,949	2,529,949	2,534,516	2,527,691	1,937,159	600,233	
49 Subtotal Debt S = (12) - (13) + (50 Existing LTFM b	Service Revenue from above (17) + (20a) + (24) bonds excluding bonds on line 17 (principal +	765+766					·	,	,			_
49 Subtotal Debt S = (12) - (13) + (50 Existing LTFM b interest)*1.05	Service Revenue from above (17) + (20a) + (24) bonds excluding bonds on line 17 (principal + from "FM Other Bonds" tab				2,523,820	2,529,949	2,529,949	2,534,516	2,527,691	1,937,159	600,233 206,798	206,850
49 Subtotal Debt 5 = (12) - (13) + (50 Existing LTFM b interest)*1.05 50b New LTFM bon	Service Revenue from above (17) + (20a) + (24) bonds excluding bonds on line 17 (principal + from "FM Other Bonds" tab nds excluding bonds on line 17 (principal +	765+766			206,378		205,748	,	209,528			206,850
49 Subtotal Debt S = (12) - (13) + (50 Existing LTFM binterest)*1.05 50b New LTFM boninterest)*1.05	Service Revenue from above (17) + (20a) + (24) bonds excluding bonds on line 17 (principal + from "FM Other Bonds" tab nds excluding bonds on line 17 (principal +	765+766					·	,	,			206,850 - 206,850

FY 27 Long-Term Facilities Maintenance (LTFM) Te	n-Year F	Revenue Proje	ction	Revised 6/10/2025	1						
316 <= Type in School District Number											
GREENWAY PUBLIC SCHOOL DISTRICT		Change only									
		if requiring levy	Payable 2025								
Calculations for Ten Year Projection	Pay 26	adjustments	LLC Certification	Current Estimate							
	LLC#	FY 2025	FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
53 Debt Service Aid = (52) * (42)	438			166,569	146,921	141,544	144,833	143,324	143,328	143,327	75,815
54 Equalized Debt Service Levy = (52) - (53)	439			226,851	244,111	249,487	246,198	247,708	247,704	247,704	131,035
55 Unequalized Debt Service Revenue and Levy				,	,	,	,	,	,	,	,
= (Greater of zero or (51) - (50))	440			2,336,778	2,345,085	2,344,665	2,348,602	2,346,187	1,754,394	415,998	-
56 General Fund Portion of Revenue (non-grandfather districts *)											
57 Total General Fund Revenue = (34) - (51) (includes coop levy, if any in											
line 33)	441			187,042	184,864	185,284	185,914	181,504	182,764	184,234	184,182
58 General Fund Equalized Revenue = (43) - (52)	442			-	-	-	-	-	-	-	184,182
59 Total General Fund Aid = (46) - (53)	443			-	-	-	-	-	-	-	67,507
60 General Fund Equalized Levy = (58) * (41)	444			-	-	-	-	-	-	-	116,675
61 General Fund Unequalized levy = (57) - (58)	445			187,042	184,864	185,284	185,914	181,504	182,764	184,234	0
62 Total General Fund Levy = (60) + (61)	446			187,042	184,864	185,284	185,914	181,504	182,764	184,234	116,675
48 Debt Service Portion of Revenue (grandfather districts *) * MPLS, Anoka, Bloomington, Robbinsdale, Rochester, St. Paul,	763+764+				ļ						
Duluth	765+766										
51 Total Debt Service Revenue = (49) + (50) + (50b)	768			2,730,198	2,736,116	2,735,696	2,739,634	2,737,219	2,145,426	807,030	206,850
52 Equalized debt Service Revenue (lesser of (43) or (51))	436			393,420	391,032	391,032	391,032	391,032	391,032	391,032	206,850
53 Debt Service Aid = (52) * (42)	438			166,569	146,921	141,544	144,833	143,324	143,328	143,327	143,322
54 Equalized Debt Service Levy = (52) - (53)	439			226,851	244,111	249,487	246,198	247,708	247,704	247,704	63,528
55 Unequalized Debt Service Revenue and Levy											
= (Greater of zero or (51) - (50))	440			2,336,778	2,345,085	2,344,665	2,348,602	2,346,187	1,754,394	415,998	-
56 General Fund Portion of Revenue (grandfather districts *)											
57 Total General Fund Revenue = (34) - (51) (includes coop levy, if any in											
line 33)	441			187,042	184,864	185,284	185,914	181,504	182,764	184,234	184,182
58 General Fund Equalized Revenue = (43) - (52)	442			-	-	-	-	-	-	-	184,182
59 Total General Fund Aid = (46) - (53)	443			-	-	-	-	-	-	-	-
60 General Fund Equalized Levy = (58) * (41)	444			-	-	-	-	-	-	-	184,182
61 General Fund Unequalized levy = (57) - (58)	445			187,042	184,864	185,284	185,914	181,504	182,764	184,234	0
62 Total General Fund Levy = (60) + (61)	446		1	187,042	184,864	185,284	185,914	181,504	182,764	184,234	184,182
Notes:											
1. Underlevy on general fund equalized levy results in proportionate											
reduction in associated aid.											
2. Total Debt Service revenue on line 49 must not exceed total LTFM											
revenue for individual district projects (line 30) for any of the 10 years											
in the plan.											
3. For 1A districts with old Alt Facilities bonding, the amount on line 22											
will reduce initial revenue on line 10, less the H & S portion entered on											
line 14.			1								

FY 2034	FY 2035
112034	11 2033
1,029.03	1,029.03
1,029.03	1,029.03
1,029.03	1,029.03
90.22	91.22
\$ 380.00	\$ 380.00
1.00000	1.00000
391,032	391,032
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-	-
391,032	391,032
351,032	331,032

MDE / School Finar	nce Division
FY 2034	FY 2035
_	_
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
65,858	65,858
65 050	65 050
65,858	65,858
391,032	391,032
-	-
391,032	391,032
331,032	331,032
201.022	201.022
391,032	391,032
2031	2032
15,319,516 1,029.03	15,932,296 1,029.03
14,887.33	15,482.82
18,505.00	19,245.00
23,501.35 63.35%	24,441.15 63.35%
36.65%	36.65%
391,032	391,032
143,326	143,323
143,326	143,323
247,706	247,708
-	-
206,745	206,483
	200,100
-	-
206,745 206,745	206,483 206,483
200,743	200,403

MDE / School Finance Division

FY 2034	FY 2035
75,779	75,681
130,966	130,801
150,500	100,000
-	-
184,287	184,549
184,287	184,549
67,547	67,642
116,740	116,907
0	(
116,740	116,907
206,745	206,483
206,745	206,483
143,326	143,323
63,419	63,159
_	_
184,287	184,549
184,287	184,549
-	-
184,287	184,549
0	(
184,287	184,549