Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
115 Elementary Miscellaneous Federal Funds						
400 Other Instructional Programs						
423 STRIVING READERS						
1700 Instruction						
610-581 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2020-2021 (07/20-09/21)	0.00	-1,627.10	0.00	0.00	1,627.10	*** %
610-740 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2020-2021	0.00	1,627.10	0.00	0.00	-1,627.10	*** %
Function Total:	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0 %**
2213 Instructional Staff Devlopment Services						
320-581 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLSDP 2020-2021 (07/20-09/21)	0.00	3,750.00	0.00	0.00	-3,750.00	*** %
320-740 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLSDP 2020-2021	0.00	-3,750.00	0.00	0.00	3,750.00	*** %
582-581 TRAVEL OUT OF DIST/INSERVICE MCLSDP 2020-2021 (07/20-09/21)	0.00	1,995.00	0.00	0.00	-1,995.00	*** %
582-740 TRAVEL OUT OF DIST/INSERVICE MCLSDP 2020-2021	0.00	-1,995.00	0.00	0.00	1,995.00	*** %
Function Total:	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0 %**
Program Total:	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0 %**
Program Group Total:	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0 %**
5 4 Year Old Program						
400 Other Instructional Programs						
423 STRIVING READERS						
1700 Instruction						
122-581 SUB TEACHER SALARIES MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	837.00	837.00	837.00	0 %
122-740 SUB TEACHER SALARIES MCLSDP 2020-2021	0.00	0.00	837.00	837.00	837.00	0 %
590-581 MISCELLANEOUS PURCHASED SERVICES MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	14,775.00	14,775.00	14,775.00	0 %
610-581 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2020-2021 (07/20-09/21)	0.00	2,418.90	53,130.02	53,130.02	50,711.12	4 %
610-650 SUPPLIES (CONSUMABLES ONLY) MCLP 2019-2020	0.00	38,769.58	77,540.00	77,540.00	38,770.42	50 %
610-740 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2020-2021	0.00	0.00	9,598.00	9,598.00	9,598.00	0 %
Function Total:	**0.00**	**41,188.48**	**156,717.02**	**156,717.02**	**115,528.54**	**26 %**
2100 Support Services, Student						
210-581 SOCIAL SECURITY & MEDICARE MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	81.00	81.00	81.00	0 %
220-581 TEACHERS' RETIREMENT MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	77.00	77.00	77.00	0 %
240-581 UNEMPLOYMENT COMPENSATION MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	6.00	6.00	6.00	0 %

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
115 Elementary Miscellaneous Federal Funds						
250-581 WORKER'S COMPENSATION MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	4.00	4.00	4.00	0 %
Function Total:	**0.00**	**0.00**	**168.00**	**168.00**	**168.00**	**0 %**
2213 Instructional Staff Devlopment Services						
320-581 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLSDP 2020-2021 (07/20-09/21)	6,250.00	6,250.00	27,578.00	27,578.00	21,328.00	22 %
320-650 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLP 2019-2020	0.00	3,970.00	21,470.00	21,470.00	17,500.00	18 %
320-740 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLSDP 2020-2021	0.00	0.00	8,922.00	8,922.00	8,922.00	0 %
582-650 TRAVEL OUT OF DIST/INSERVICE MCLP 2019-2020	2,185.02	3,977.02	6,500.00	6,500.00	2,522.98	61 %
Function Total:	**8,435.02**	**14,197.02**	**64,470.00**	**64,470.00**	**50,272.98**	**22 %**
Program Total:	**8,435.02**	**55,385.50**	**221,355.02**	**221,355.02**	**165,969.52**	**25 %**
Program Group Total:	**8,435.02**	**55,385.50**	**221,355.02**	**221,355.02**	**165,969.52**	**25 %**
Org Total:	**8,435.02**	**55,385.50**	**221,355.02**	**221,355.02**	**165,969.52**	**25 %**
10 KW Bergen/Vina Chatten Elementary						
400 Other Instructional Programs						
413 Tital VI-Indian Education						
1700 Instruction						
112-522 TEACHER SALARIES Title VI Indian Ed 2020-2021	2,741.20	44,324.87	46,298.00	46,298.00	1,973.13	95 %
210-522 SOCIAL SECURITY & MEDICARE Title VI Indian Ed 2020-2021	209.70	3,390.78	3,542.00	3,542.00	151.22	95 %
220-522 TEACHERS' RETIREMENT Title VI Indian Ed 2020-2021	251.37	4,064.61	4,246.00	4,246.00	181.39	95 %
240-522 UNEMPLOYMENT COMPENSATION Title VI Indian Ed 2020-2021	19.19	310.18	324.00	324.00	13.82	95 %
250-522 WORKER'S COMPENSATION Title VI Indian Ed 2020-2021	12.88	1,213.74	218.00	218.00	-995.74	556 %
260-522 HEALTH INSURANCE Title VI Indian Ed 2020-2021	1,061.68	11,912.77	12,696.00	12,696.00	783.23	93 %
Function Total:	**4,296.02**	**65,216.95**	**67,324.00**	**67,324.00**	**2,107.05**	**96 %**
Program Total:	**4,296.02**	**65,216.95**	**67,324.00**	**67,324.00**	**2,107.05**	**96 %**
423 STRIVING READERS						
1700 Instruction						
122-650 SUB TEACHER SALARIES MCLP 2019-2020	0.00	0.00	1,127.00	1,127.00	1,127.00	0 %
122-740 SUB TEACHER SALARIES MCLSDP 2020-2021	0.00	0.00	1,127.00	1,127.00	1,127.00	0 %
210-650 SOCIAL SECURITY & MEDICARE MCLP 2019-2020	0.00	0.00	87.00	87.00	87.00	0 %
220-650 TEACHERS' RETIREMENT MCLP 2019-2020	0.00	0.00	104.00	104.00	104.00	0 %
240-650 UNEMPLOYMENT COMPENSATION MCLP 2019-2020	0.00	0.00	7.00	7.00	7.00	0 %

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
115 Elementary Miscellaneous Federal Funds						
250-650 WORKER'S COMPENSATION MCLP 2019-2020	0.00	0.00	5.00	5.00	5.00	0 %
610-581 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2020-2021 (07/20-09/21)	-112.38	15,632.79	36,049.99	36,049.99	20,417.20	43 %
610-650 SUPPLIES (CONSUMABLES ONLY) MCLP 2019-2020	9,687.40	32,422.68	44,450.00	44,450.00	12,027.32	72 %
610-740 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2020-2021	0.00	872.27	24,927.00	24,927.00	24,054.73	3 %
640-581 BOOKS MCLSDP 2020-2021 (07/20-09/21)	0.00	7,981.20	7,333.33	7,333.33	-647.87	108 %
Function Total:	**9,575.02**	**56,908.94**	**115,217.32**	**115,217.32**	**58,308.38**	**49 %**
2100 Support Services, Student						
113-581 SPECIALISTS, CERTIFIED SALARIES MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	3,725.00	3,725.00	3,725.00	0 %
210-581 SOCIAL SECURITY & MEDICARE MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	268.00	268.00	268.00	0 %
220-581 TEACHERS' RETIREMENT MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	385.00	385.00	385.00	0 %
240-581 UNEMPLOYMENT COMPENSATION MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	48.00	48.00	48.00	0 %
250-581 WORKER'S COMPENSATION MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	44.00	44.00	44.00	0 %
Function Total:	**0.00**	**0.00**	**4,470.00**	**4,470.00**	**4,470.00**	**0 %**
2213 Instructional Staff Devlopment Services						
150-650 STIPEND PAY MCLP 2019-2020	0.00	400.00	0.00	0.00	-400.00	*** %
210-581 SOCIAL SECURITY & MEDICARE MCLSDP 2020-2021 (07/20-09/21)	0.00	32.54	0.00	0.00	-32.54	*** %
210-650 SOCIAL SECURITY & MEDICARE MCLP 2019-2020	0.00	38.25	0.00	0.00	-38.25	*** %
220-581 TEACHERS' RETIREMENT MCLSDP 2020-2021 (07/20-09/21)	0.00	49.12	0.00	0.00	-49.12	*** %
220-650 TEACHERS' RETIREMENT MCLP 2019-2020	0.00	48.23	0.00	0.00	-48.23	*** %
240-581 UNEMPLOYMENT COMPENSATION MCLSDP 2020-2021 (07/20-09/21)	0.00	2.98	0.00	0.00	-2.98	*** %
240-650 UNEMPLOYMENT COMPENSATION MCLP 2019-2020	0.00	3.50	0.00	0.00	-3.50	*** %
250-581 WORKER'S COMPENSATION MCLSDP 2020-2021 (07/20-09/21)	0.00	2.00	0.00	0.00	-2.00	*** %
250-650 WORKER'S COMPENSATION MCLP 2019-2020	0.00	1.71	0.00	0.00	-1.71	*** %
320-581 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLSDP 2020-2021 (07/20-09/21)	0.00	20,425.25	23,845.32	23,845.32	3,420.07	85 %
320-650 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLP 2019-2020	0.00	2,500.00	40,000.00	40,000.00	37,500.00	6 %

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
115 Elementary Miscellaneous Federal Funds						
320-740 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLSDP 2020-2021	0.00	0.00	7,262.00	7,262.00	7,262.00	0 %
582-650 TRAVEL OUT OF DIST/INSERVICE MCLP 2019-2020	5,622.58	6,275.58	6,500.00	6,500.00	224.42	96 %
610-581 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	17,983.32	17,983.32	17,983.32	0 %
Function Total:	**5,622.58**	**29,779.16**	**95,590.64**	**95,590.64**	**65,811.48**	**31 %**
Program Total:	**15,197.60**	**86,688.10**	**215,277.96**	**215,277.96**	**128,589.86**	**40 %**
494 Title I Schoolwide						
1700 Instruction						
112-120 TEACHER SALARIES Title I Schoolwide 2019-2020	0.00	-7,736.00	2,129.31	2,129.31	9,865.31	*** %
112-230 TEACHER SALARIES Title I Schoolwide 2020-2021	0.00	7,736.00	0.00	0.00	-7,736.00	*** %
210-120 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2019-2020	0.00	-591.80	162.10	162.10	753.90	*** %
210-230 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2020-2021	0.00	591.80	0.00	0.00	-591.80	*** %
220-120 TEACHERS' RETIREMENT Title I Schoolwide 2019-2020	0.00	-709.40	222.83	222.83	932.23	*** %
220-230 TEACHERS' RETIREMENT Title I Schoolwide 2020-2021	0.00	709.40	0.00	0.00	-709.40	*** %
240-120 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2019-2020	0.00	-54.16	38.87	38.87	93.03	*** %
240-230 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2020-2021	0.00	54.16	0.00	0.00	-54.16	*** %
250-120 WORKER'S COMPENSATION Title I Schoolwide 2019-2020	0.00	-36.36	50.14	50.14	86.50	-72 %
250-230 WORKER'S COMPENSATION Title I Schoolwide 2020-2021	0.00	36.36	0.00	0.00	-36.36	*** %
260-120 HEALTH INSURANCE Title I Schoolwide 2019-2020	0.00	-2,123.36	12,096.00	12,096.00	14,219.36	-17 %
260-230 HEALTH INSURANCE Title I Schoolwide 2020-2021	0.00	2,123.36	0.00	0.00	-2,123.36	*** %
Function Total:	**0.00**	**0.00**	**14,699.25**	**14,699.25**	**14,699.25**	**0 %**
2100 Support Services, Student						
117-120 TEACHER AIDE SALARIES Title I Schoolwide 2019-2020	0.00	91.26	2,006.08	2,006.08	1,914.82	4 %
117-210 TEACHER AIDE SALARIES Sokinaapi Project (Blackfeet for Good	0.00	0.00	3,408.90	3,408.90	3,408.90	0 %
117-230 TEACHER AIDE SALARIES Title I Schoolwide 2020-2021	7,220.38	66,747.10	44,560.85	44,560.85	-22,186.25	149 %
210-120 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2019-2020	0.00	6.93	200.80	200.80	193.87	3 %
210-230 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2020-2021	552.36	5,106.11	3,041.71	3,041.71	-2,064.40	167 %

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
115 Elementary Miscellaneous Federal Funds						
220-120 TEACHERS' RETIREMENT Title I Schoolwide 2019-2020	0.00	15.88	229.31	229.31	213.43	6 %
220-230 TEACHERS' RETIREMENT Title I Schoolwide 2020-2021	662.11	6,112.74	4,086.22	4,086.22	-2,026.52	149 %
240-120 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2019-2020	0.00	0.64	55.64	55.64	55.00	1 %
240-230 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2020-2021	50.54	467.15	209.43	209.43	-257.72	223 %
250-120 WORKER'S COMPENSATION Title I Schoolwide 2019-2020	0.00	-13.45	128.98	128.98	142.43	-10 %
250-230 WORKER'S COMPENSATION Title I Schoolwide 2020-2021	33.92	230.02	209.43	209.43	-20.59	109 %
260-120 HEALTH INSURANCE Title I Schoolwide 2019-2020	0.00	-259.11	6,117.60	6,117.60	6,376.71	-4 %
260-230 HEALTH INSURANCE Title I Schoolwide 2020-2021	2,629.60	25,903.17	0.00	0.00	-25,903.17	*** %
Function Total:	**11,148.91**	**104,408.44**	**64,254.95**	**64,254.95**	**-40,153.49**	**162 %**
2213 Instructional Staff Devlopment Services						
112-120 TEACHER SALARIES Title I Schoolwide 2019-2020	0.00	8,728.26	18,175.64	18,175.64	9,447.38	48 %
112-121 TEACHER SALARIES TITLE 1 SCHOOL IMPROVEMENT	0.00	0.00	119,546.00	119,546.00	119,546.00	0 %
112-230 TEACHER SALARIES Title I Schoolwide 2020-2021	9,392.76	113,458.62	194,014.85	194,014.85	80,556.23	58 %
210-120 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2019-2020	0.00	704.98	1,482.58	1,482.58	777.60	47 %
210-230 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2020-2021	718.54	8,636.28	14,842.13	14,842.13	6,205.85	58 %
220-120 TEACHERS' RETIREMENT Title I Schoolwide 2019-2020	0.00	800.33	1,740.15	1,740.15	939.82	45 %
220-230 TEACHERS' RETIREMENT Title I Schoolwide 2020-2021	861.32	10,396.59	17,791.16	17,791.16	7,394.57	58 %
240-120 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2019-2020	0.00	61.07	179.18	179.18	118.11	34 %
240-230 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2020-2021	65.74	712.55	1,358.10	1,358.10	645.55	52 %
250-120 WORKER'S COMPENSATION Title I Schoolwide 2019-2020	0.00	16.04	307.84	307.84	291.80	5 %
250-230 WORKER'S COMPENSATION Title I Schoolwide 2020-2021	44.14	406.69	911.86	911.86	505.17	44 %
260-120 HEALTH INSURANCE Title I Schoolwide 2019-2020	0.00	2,221.19	3,268.42	3,268.42	1,047.23	67 %
260-230 HEALTH INSURANCE Title I Schoolwide 2020-2021	1,900.83	24,084.25	0.00	0.00	-24,084.25	*** %
Function Total:	**12,983.33**	**170,226.85**	**373,617.91**	**373,617.91**	**203,391.06**	**45 %**
Program Total:	**24,132.24**	**274,635.29**	**452,572.11**	**452,572.11**	**177,936.82**	**60 %**
Program Group Total:	**43,625.86**	**426,540.34**	**735,174.07**	**735,174.07**	**308,633.73**	**58 %**

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
115 Elementary Miscellaneous Federal Funds						
Org Total:	**43,625.86**	**426,540.34**	**735,174.07**	**735,174.07**	**308,633.73**	**58 %**
20 Browning Elementary						
100 Regular Education Programs						
120 Elementary						
1700 Instruction						
610- 26 SUPPLIES (CONSUMABLES ONLY) BROWNING ELEMENTARY INCENTIVES	0.00	0.00	330.12	330.12	330.12	0 %
Function Total:	**0.00**	**0.00**	**330.12**	**330.12**	**330.12**	**0 %**
Program Total:	**0.00**	**0.00**	**330.12**	**330.12**	**330.12**	**0 %**
Program Group Total:	**0.00**	**0.00**	**330.12**	**330.12**	**330.12**	**0 %**
400 Other Instructional Programs						
413 Tital VI-Indian Education						
1700 Instruction						
112-522 TEACHER SALARIES Title VI Indian Ed 2020-2021	4,635.00	60,255.00	60,255.00	60,255.00	0.00	100 %
210-522 SOCIAL SECURITY & MEDICARE Title VI Indian Ed 2020-2021	354.58	4,609.54	4,610.00	4,610.00	0.46	99 %
220-522 TEACHERS' RETIREMENT Title VI Indian Ed 2020-2021	425.02	5,525.26	5,525.00	5,525.00	-0.26	100 %
240-522 UNEMPLOYMENT COMPENSATION Title VI Indian Ed 2020-2021	32.44	421.72	422.00	422.00	0.28	99 %
250-522 WORKER'S COMPENSATION Title VI Indian Ed 2020-2021	21.78	1,270.27	283.00	283.00	-987.27	448 %
260-522 HEALTH INSURANCE Title VI Indian Ed 2020-2021	1,061.68	12,209.32	12,696.00	12,696.00	486.68	96 %
Function Total:	**6,530.50**	**84,291.11**	**83,791.00**	**83,791.00**	**-500.11**	**100 %**
Program Total:	**6,530.50**	**84,291.11**	**83,791.00**	**83,791.00**	**-500.11**	**100 %**
423 STRIVING READERS						
1700 Instruction						
610-581 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2020-2021 (07/20-09/21)	0.00	4,911.46	43,383.33	43,383.33	38,471.87	11 %
610-650 SUPPLIES (CONSUMABLES ONLY) MCLP 2019-2020	0.00	24,517.72	25,096.00	25,096.00	578.28	97 %
610-740 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2020-2021	0.00	0.00	24,928.00	24,928.00	24,928.00	0 %
Function Total:	**0.00**	**29,429.18**	**93,407.33**	**93,407.33**	**63,978.15**	**31 %**
2213 Instructional Staff Devlopment Services						
320-581 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLSDP 2020-2021 (07/20-09/21)	0.00	21,250.00	23,845.34	23,845.34	2,595.34	89 %
320-650 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLP 2019-2020	0.00	0.00	17,500.00	17,500.00	17,500.00	0 %
320-740 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLSDP 2020-2021	0.00	0.00	7,262.00	7,262.00	7,262.00	0 %
582-650 TRAVEL OUT OF DIST/INSERVICE MCLP 2019-2020	5,075.70	6,671.70	21,695.00	21,695.00	15,023.30	30 %
610-581 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	17,983.32	17,983.32	17,983.32	0 %

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
115 Elementary Miscellaneous Federal Funds						
Function Total:	**5,075.70**	**27,921.70**	**88,285.66**	**88,285.66**	**60,363.96**	**31 %**
Program Total:	**5,075.70**	**57,350.88**	**181,692.99**	**181,692.99**	**124,342.11**	**31 %**
494 Title I Schoolwide						
1700 Instruction						
112-120 TEACHER SALARIES Title I Schoolwide 2019-2020	0.00	17,406.00	0.00	0.00	-17,406.00	*** %
112-230 TEACHER SALARIES Title I Schoolwide 2020-2021	3,868.00	32,878.00	0.00	0.00	-32,878.00	*** %
210-120 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2019-2020	0.00	1,331.55	0.00	0.00	-1,331.55	*** %
210-230 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2020-2021	295.91	2,515.16	0.00	0.00	-2,515.16	*** %
220-120 TEACHERS' RETIREMENT Title I Schoolwide 2019-2020	0.00	1,596.15	0.00	0.00	-1,596.15	*** %
220-230 TEACHERS' RETIREMENT Title I Schoolwide 2020-2021	354.70	3,014.95	0.00	0.00	-3,014.95	*** %
240-120 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2019-2020	0.00	121.86	0.00	0.00	-121.86	*** %
240-230 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2020-2021	27.08	230.18	0.00	0.00	-230.18	*** %
250-120 WORKER'S COMPENSATION Title I Schoolwide 2019-2020	0.00	71.53	0.00	0.00	-71.53	*** %
250-230 WORKER'S COMPENSATION Title I Schoolwide 2020-2021	18.18	102.58	0.00	0.00	-102.58	*** %
260-120 HEALTH INSURANCE Title I Schoolwide 2019-2020	0.00	4,777.56	0.00	0.00	-4,777.56	*** %
260-230 HEALTH INSURANCE Title I Schoolwide 2020-2021	1,042.62	8,474.38	0.00	0.00	-8,474.38	*** %
Function Total:	**5,606.49**	**72,519.90**	**0.00**	**0.00**	**-72,519.90**	***** %**
2100 Support Services, Student						
117-230 TEACHER AIDE SALARIES Title I Schoolwide 2020-2021	0.00	0.00	44,560.83	44,560.83	44,560.83	0 %
210-230 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2020-2021	0.00	0.00	3,708.90	3,708.90	3,708.90	0 %
220-230 TEACHERS' RETIREMENT Title I Schoolwide 2020-2021	0.00	0.00	4,086.22	4,086.22	4,086.22	0 %
240-230 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2020-2021	0.00	0.00	311.92	311.92	311.92	0 %
250-230 WORKER'S COMPENSATION Title I Schoolwide 2020-2021	0.00	0.00	209.43	209.43	209.43	0 %
Function Total:	**0.00**	**0.00**	**52,877.30**	**52,877.30**	**52,877.30**	**0 %**
2213 Instructional Staff Devlopment Services						
112-120 TEACHER SALARIES Title I Schoolwide 2019-2020	0.00	36,251.14	43,609.62	43,609.62	7,358.48	83 %
112-230 TEACHER SALARIES Title I Schoolwide 2020-2021	9,302.28	84,678.50	194,014.83	194,014.83	109,336.33	43 %

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
115 Elementary Miscellaneous Federal Funds						
210-120 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2019-2020	0.00	2,690.10	3,420.81	3,420.81	730.71	78 %
210-230 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2020-2021	693.79	6,330.85	14,842.13	14,842.13	8,511.28	42 %
220-120 TEACHERS' RETIREMENT Title I Schoolwide 2019-2020	0.00	3,324.23	4,040.40	4,040.40	716.17	82 %
220-230 TEACHERS' RETIREMENT Title I Schoolwide 2020-2021	853.02	7,765.03	17,791.16	17,791.16	10,026.13	43 %
240-120 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2019-2020	0.00	253.77	293.26	293.26	39.49	86 %
240-230 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2020-2021	65.11	592.78	1,358.10	1,358.10	765.32	43 %
250-120 WORKER'S COMPENSATION Title I Schoolwide 2019-2020	0.00	145.67	334.06	334.06	188.39	43 %
250-230 WORKER'S COMPENSATION Title I Schoolwide 2020-2021	43.71	273.03	911.86	911.86	638.83	29 %
260-120 HEALTH INSURANCE Title I Schoolwide 2019-2020	0.00	7,861.72	559.97	559.97	-7,301.75	*** %
260-230 HEALTH INSURANCE Title I Schoolwide 2020-2021	1,980.02	13,228.54	0.00	0.00	-13,228.54	*** %
Function Total:	**12,937.93**	**163,395.36**	**281,176.20**	**281,176.20**	**117,780.84**	**58 %**
Program Total:	**18,544.42**	**235,915.26**	**334,053.50**	**334,053.50**	**98,138.24**	**70 %**
Program Group Total:	**30,150.62**	**377,557.25**	**599,537.49**	**599,537.49**	**221,980.24**	**62 %**
Org Total:	**30,150.62**	**377,557.25**	**599,867.61**	**599,867.61**	**222,310.36**	**62 %**
30 Napi Elementary						
400 Other Instructional Programs						
423 STRIVING READERS						
1700 Instruction						
610-581 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2020-2021 (07/20-09/21)	0.00	3,926.25	43,383.34	43,383.34	39,457.09	9 %
610-650 SUPPLIES (CONSUMABLES ONLY) MCLP 2019-2020	0.00	14,988.33	38,120.00	38,120.00	23,131.67	39 %
610-740 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2020-2021	0.00	84.23	24,932.00	24,932.00	24,847.77	0 %
660-650 EQUIPMENT, SMALL (UNDER $5000) MCLP 2019-2020	0.00	0.00	20,000.00	20,000.00	20,000.00	0 %
Function Total:	**0.00**	**18,998.81**	**126,435.34**	**126,435.34**	**107,436.53**	**15 %**
2213 Instructional Staff Devlopment Services						
320-581 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLSDP 2020-2021 (07/20-09/21)	0.00	5,000.00	23,845.34	23,845.34	18,845.34	20 %
320-650 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLP 2019-2020	0.00	0.00	17,500.00	17,500.00	17,500.00	0 %
320-740 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLSDP 2020-2021	0.00	0.00	7,261.00	7,261.00	7,261.00	0 %
582-650 TRAVEL OUT OF DIST/INSERVICE MCLP 2019-2020	0.00	1,995.00	22,500.00	22,500.00	20,505.00	8 %

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
115 Elementary Miscellaneous Federal Funds						
610-581 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	21,369.35	21,369.35	21,369.35	0 %
682-581 SUPPLIES - TECHNOLOGY RELATED MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	3,386.00	3,386.00	3,386.00	0 %
Function Total:	**0.00**	**6,995.00**	**95,861.69**	**95,861.69**	**88,866.69**	**7 %**
Program Total:	**0.00**	**25,993.81**	**222,297.03**	**222,297.03**	**196,303.22**	**11 %**
494 Title I Schoolwide						
1700 Instruction						
112-120 TEACHER SALARIES Title I Schoolwide 2019-2020	0.00	1,456.04	6,376.52	6,376.52	4,920.48	22 %
112-230 TEACHER SALARIES Title I Schoolwide 2020-2021	3,275.70	41,128.06	0.00	0.00	-41,128.06	*** %
210-120 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2019-2020	0.00	203.88	548.24	548.24	344.36	37 %
210-230 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2020-2021	250.60	3,053.92	0.00	0.00	-3,053.92	*** %
220-120 TEACHERS' RETIREMENT Title I Schoolwide 2019-2020	0.00	133.52	637.54	637.54	504.02	20 %
220-230 TEACHERS' RETIREMENT Title I Schoolwide 2020-2021	300.38	3,771.42	0.00	0.00	-3,771.42	*** %
240-120 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2019-2020	0.00	10.11	90.33	90.33	80.22	11 %
240-230 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2020-2021	22.93	287.86	0.00	0.00	-287.86	*** %
250-120 WORKER'S COMPENSATION Title I Schoolwide 2019-2020	0.00	-1.89	229.93	229.93	231.82	-0 %
250-230 WORKER'S COMPENSATION Title I Schoolwide 2020-2021	15.39	149.37	0.00	0.00	-149.37	*** %
260-120 HEALTH INSURANCE Title I Schoolwide 2019-2020	0.00	-5,264.24	13,755.97	13,755.97	19,020.21	-38 %
260-230 HEALTH INSURANCE Title I Schoolwide 2020-2021	3.43	5,309.99	0.00	0.00	-5,309.99	*** %
Function Total:	**3,868.43**	**50,238.04**	**21,638.53**	**21,638.53**	**-28,599.51**	**232 %**
2100 Support Services, Student						
117-230 TEACHER AIDE SALARIES Title I Schoolwide 2020-2021	0.00	0.00	44,560.83	44,560.83	44,560.83	0 %
210-230 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2020-2021	0.00	0.00	3,408.90	3,408.90	3,408.90	0 %
220-230 TEACHERS' RETIREMENT Title I Schoolwide 2020-2021	0.00	0.00	4,086.22	4,086.22	4,086.22	0 %
240-230 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2020-2021	0.00	0.00	311.92	311.92	311.92	0 %
250-230 WORKER'S COMPENSATION Title I Schoolwide 2020-2021	0.00	0.00	209.43	209.43	209.43	0 %
Function Total:	**0.00**	**0.00**	**52,577.30**	**52,577.30**	**52,577.30**	**0 %**

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
115 Elementary Miscellaneous Federal Funds						
2213 Instructional Staff Devlopment Services						
112-120 TEACHER SALARIES Title I Schoolwide 2019-2020	0.00	27,504.05	10,806.94	10,806.94	-16,697.11	254 %
112-230 TEACHER SALARIES Title I Schoolwide 2020-2021	11,001.62	115,517.01	194,014.83	194,014.83	78,497.82	59 %
210-120 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2019-2020	0.00	2,104.03	826.82	826.82	-1,277.21	254 %
210-230 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2020-2021	841.63	8,837.16	14,842.13	14,842.13	6,004.97	59 %
220-120 TEACHERS' RETIREMENT Title I Schoolwide 2019-2020	0.00	2,522.10	1,034.91	1,034.91	-1,487.19	243 %
220-230 TEACHERS' RETIREMENT Title I Schoolwide 2020-2021	1,008.85	10,592.83	17,791.16	17,791.16	7,198.33	59 %
240-120 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2019-2020	0.00	192.56	106.67	106.67	-85.89	180 %
240-230 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2020-2021	77.01	808.67	1,358.10	1,358.10	549.43	59 %
250-120 WORKER'S COMPENSATION Title I Schoolwide 2019-2020	0.00	100.00	246.03	246.03	146.03	40 %
250-230 WORKER'S COMPENSATION Title I Schoolwide 2020-2021	51.70	395.15	911.86	911.86	516.71	43 %
260-120 HEALTH INSURANCE Title I Schoolwide 2019-2020	0.00	5,387.72	1,561.78	1,561.78	-3,825.94	344 %
260-230 HEALTH INSURANCE Title I Schoolwide 2020-2021	1,761.48	24,952.88	0.00	0.00	-24,952.88	*** %
Function Total:	**14,742.29**	**198,914.16**	**243,501.23**	**243,501.23**	**44,587.07**	**81 %**
Program Total:	**18,610.72**	**249,152.20**	**317,717.06**	**317,717.06**	**68,564.86**	**78 %**
Program Group Total:	**18,610.72**	**275,146.01**	**540,014.09**	**540,014.09**	**264,868.08**	**50 %**
Org Total:	**18,610.72**	**275,146.01**	**540,014.09**	**540,014.09**	**264,868.08**	**50 %**
44 Glendale Elementary						
400 Other Instructional Programs						
420 Title I Part A Basic Program						
1700 Instruction						
112-220 TEACHER SALARIES Title I Part A Basic - 2019-2020	0.00	710.87	5,682.72	5,682.72	4,971.85	12 %
112-221 TEACHER SALARIES Title I Part A Basic - 2020-2021	350.13	562.33	11,937.50	11,937.50	11,375.17	4 %
210-220 SOCIAL SECURITY & MEDICARE Title I Part A Basic - 2019-2020	0.00	54.38	506.56	506.56	452.18	10 %
210-221 SOCIAL SECURITY & MEDICARE Title I Part A Basic - 2020-2021	26.78	43.00	914.68	914.68	871.68	4 %
220-220 TEACHERS' RETIREMENT Title I Part A Basic - 2019-2020	0.00	82.10	437.84	437.84	355.74	18 %
220-221 TEACHERS' RETIREMENT Title I Part A Basic - 2020-2021	40.44	64.95	1,094.66	1,094.66	1,029.71	5 %
240-220 UNEMPLOYMENT COMPENSATION Title I Part A Basic - 2019-2020	0.00	4.97	98.98	98.98	94.01	5 %

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
115 Elementary Miscellaneous Federal Funds						
240-221 UNEMPLOYMENT COMPENSATION Title I Part A Basic - 2020-2021	2.45	3.93	83.56	83.56	79.63	4 %
250-220 WORKER'S COMPENSATION Title I Part A Basic - 2019-2020	0.00	2.99	109.07	109.07	106.08	2 %
250-221 WORKER'S COMPENSATION Title I Part A Basic - 2020-2021	1.64	1.69	56.10	56.10	54.41	3 %
610-220 SUPPLIES (CONSUMABLES ONLY) Title I Part A Basic - 2019-2020	0.00	0.00	3,067.00	3,067.00	3,067.00	0 %
610-221 SUPPLIES (CONSUMABLES ONLY) Title I Part A Basic - 2020-2021	0.00	0.00	2,331.50	2,331.50	2,331.50	0 %
Function Total:	**421.44**	**1,531.21**	**26,320.17**	**26,320.17**	**24,788.96**	**5 %**
2213 Instructional Staff Devlopment Services						
582-220 TRAVEL OUT OF DIST/INSERVICE Title I Part A Basic - 2019-2020	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
582-221 TRAVEL OUT OF DIST/INSERVICE Title I Part A Basic - 2020-2021	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
610-220 SUPPLIES (CONSUMABLES ONLY) Title I Part A Basic - 2019-2020	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
610-221 SUPPLIES (CONSUMABLES ONLY) Title I Part A Basic - 2020-2021	0.00	0.00	279.00	279.00	279.00	0 %
Function Total:	**0.00**	**0.00**	**3,279.00**	**3,279.00**	**3,279.00**	**0 %**
Program Total:	**421.44**	**1,531.21**	**29,599.17**	**29,599.17**	**28,067.96**	**5 %**
Program Group Total:	**421.44**	**1,531.21**	**29,599.17**	**29,599.17**	**28,067.96**	**5 %**
Org Total:	**421.44**	**1,531.21**	**29,599.17**	**29,599.17**	**28,067.96**	**5 %**
46 Big Sky Elementary						
400 Other Instructional Programs						
420 Title I Part A Basic Program						
1700 Instruction						
112-220 TEACHER SALARIES Title I Part A Basic - 2019-2020	0.00	710.87	5,682.72	5,682.72	4,971.85	12 %
112-221 TEACHER SALARIES Title I Part A Basic - 2020-2021	350.13	562.33	11,937.50	11,937.50	11,375.17	4 %
210-220 SOCIAL SECURITY & MEDICARE Title I Part A Basic - 2019-2020	0.00	54.39	506.45	506.45	452.06	10 %
210-221 SOCIAL SECURITY & MEDICARE Title I Part A Basic - 2020-2021	26.79	43.03	914.68	914.68	871.65	4 %
220-220 TEACHERS' RETIREMENT Title I Part A Basic - 2019-2020	0.00	82.11	437.82	437.82	355.71	18 %
220-221 TEACHERS' RETIREMENT Title I Part A Basic - 2020-2021	40.44	64.95	1,094.66	1,094.66	1,029.71	5 %
240-220 UNEMPLOYMENT COMPENSATION Title I Part A Basic - 2019-2020	0.00	4.98	98.96	98.96	93.98	5 %
240-221 UNEMPLOYMENT COMPENSATION Title I Part A Basic - 2020-2021	2.45	3.94	83.56	83.56	79.62	4 %
250-220 WORKER'S COMPENSATION Title I Part A Basic - 2019-2020	0.00	3.01	108.92	108.92	105.91	2 %

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
115 Elementary Miscellaneous Federal Funds						
250-221 WORKER'S COMPENSATION Title I Part A Basic - 2020-2021	1.65	1.70	56.10	56.10	54.40	3 %
610-220 SUPPLIES (CONSUMABLES ONLY) Title I Part A Basic - 2019-2020	0.00	0.00	3,067.00	3,067.00	3,067.00	0 %
610-221 SUPPLIES (CONSUMABLES ONLY) Title I Part A Basic - 2020-2021	-133.65	0.00	2,331.50	2,331.50	2,331.50	0 %
Function Total:	**287.81**	**1,531.31**	**26,319.87**	**26,319.87**	**24,788.56**	**5 %**
2213 Instructional Staff Devlopment Services						
582-220 TRAVEL OUT OF DIST/INSERVICE Title I Part A Basic - 2019-2020	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
582-221 TRAVEL OUT OF DIST/INSERVICE Title I Part A Basic - 2020-2021	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
610-220 SUPPLIES (CONSUMABLES ONLY) Title I Part A Basic - 2019-2020	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
610-221 SUPPLIES (CONSUMABLES ONLY) Title I Part A Basic - 2020-2021	0.00	0.00	279.00	279.00	279.00	0 %
Function Total:	**0.00**	**0.00**	**3,279.00**	**3,279.00**	**3,279.00**	**0 %**
Program Total:	**287.81**	**1,531.31**	**29,598.87**	**29,598.87**	**28,067.56**	**5 %**
Program Group Total:	**287.81**	**1,531.31**	**29,598.87**	**29,598.87**	**28,067.56**	**5 %**
Org Total:	**287.81**	**1,531.31**	**29,598.87**	**29,598.87**	**28,067.56**	**5 %**
48 Delesalle						
400 Other Instructional Programs						
420 Title I Part A Basic Program						
1700 Instruction						
120-220 TEMPORARY SALARIES Title I Part A Basic - 2019-2020	0.00	0.00	24,336.23	24,336.23	24,336.23	0 %
210-220 SOCIAL SECURITY & MEDICARE Title I Part A Basic - 2019-2020	0.00	0.00	1,885.70	1,885.70	1,885.70	0 %
220-220 TEACHERS' RETIREMENT Title I Part A Basic - 2019-2020	0.00	0.00	2,230.31	2,230.31	2,230.31	0 %
240-220 UNEMPLOYMENT COMPENSATION Title I Part A Basic - 2019-2020	0.00	0.00	139.82	139.82	139.82	0 %
250-220 WORKER'S COMPENSATION Title I Part A Basic - 2019-2020	0.00	0.00	152.82	152.82	152.82	0 %
582-220 TRAVEL OUT OF DIST/INSERVICE Title I Part A Basic - 2019-2020	0.00	-756.00	4,796.00	4,796.00	5,552.00	-15 %
582-221 TRAVEL OUT OF DIST/INSERVICE Title I Part A Basic - 2020-2021	0.00	2,202.25	4,796.00	4,796.00	2,593.75	45 %
610-220 SUPPLIES (CONSUMABLES ONLY) Title I Part A Basic - 2019-2020	0.00	0.00	1,741.00	1,741.00	1,741.00	0 %
610-221 SUPPLIES (CONSUMABLES ONLY) Title I Part A Basic - 2020-2021	0.00	0.00	37,979.00	37,979.00	37,979.00	0 %
Function Total:	**0.00**	**1,446.25**	**78,056.88**	**78,056.88**	**76,610.63**	**1 %**

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
115 Elementary Miscellaneous Federal Funds						
2100 Support Services, Student						
120-220 TEMPORARY SALARIES Title I Part A Basic - 2019-2020	0.00	0.00	10,000.00	10,000.00	10,000.00	0 %
120-221 TEMPORARY SALARIES Title I Part A Basic - 2020-2021	0.00	0.00	11,471.00	11,471.00	11,471.00	0 %
210-220 SOCIAL SECURITY & MEDICARE Title I Part A Basic - 2019-2020	0.00	0.00	823.00	823.00	823.00	0 %
210-221 SOCIAL SECURITY & MEDICARE Title I Part A Basic - 2020-2021	0.00	0.00	877.53	877.53	877.53	0 %
220-220 TEACHERS' RETIREMENT Title I Part A Basic - 2019-2020	0.00	0.00	965.00	965.00	965.00	0 %
220-221 TEACHERS' RETIREMENT Title I Part A Basic - 2020-2021	0.00	0.00	1,051.89	1,051.89	1,051.89	0 %
240-220 UNEMPLOYMENT COMPENSATION Title I Part A Basic - 2019-2020	0.00	0.00	106.00	106.00	106.00	0 %
240-221 UNEMPLOYMENT COMPENSATION Title I Part A Basic - 2020-2021	0.00	0.00	80.30	80.30	80.30	0 %
250-220 WORKER'S COMPENSATION Title I Part A Basic - 2019-2020	0.00	0.00	106.00	106.00	106.00	0 %
250-221 WORKER'S COMPENSATION Title I Part A Basic - 2020-2021	0.00	0.00	53.91	53.91	53.91	0 %
610-221 SUPPLIES (CONSUMABLES ONLY) Title I Part A Basic - 2020-2021	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
Function Total:	**0.00**	**0.00**	**27,534.63**	**27,534.63**	**27,534.63**	**0 %**
2110 Parent Involvement						
610-220 SUPPLIES (CONSUMABLES ONLY) Title I Part A Basic - 2019-2020	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
Function Total:	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**2,000.00**	**0 %**
2213 Instructional Staff Devlopment Services						
320-220 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI Title I Part A Basic - 2019-2020	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
320-221 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI Title I Part A Basic - 2020-2021	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
582-220 TRAVEL OUT OF DIST/INSERVICE Title I Part A Basic - 2019-2020	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
582-221 TRAVEL OUT OF DIST/INSERVICE Title I Part A Basic - 2020-2021	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
610-220 SUPPLIES (CONSUMABLES ONLY) Title I Part A Basic - 2019-2020	0.00	1,057.50	2,674.00	2,674.00	1,616.50	39 %
610-221 SUPPLIES (CONSUMABLES ONLY) Title I Part A Basic - 2020-2021	0.00	0.00	3,208.00	3,208.00	3,208.00	0 %
Function Total:	0.00	1,057.50	13,882.00	13,882.00	12,824.50	7 %
Program Total:	0.00	2,503.75	121,473.51	121,473.51	118,969.76	2 %
Program Group Total:	0.00	2,503.75	121,473.51	121,473.51	118,969.76	2 %

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
115 Elementary Miscellaneous Federal Funds						
700 Extracurricular Athletics and Activities						
765 CARES-State School Emergency Relief Fund						
1700 Instruction						
535-630 TECHNOLOGY COMMUNICATION SERVICES ESSER Related Services Grant 2020-2021	0.00	0.00	27,306.00	27,306.00	27,306.00	0 %
Function Total:	**0.00**	**0.00**	**27,306.00**	**27,306.00**	**27,306.00**	**0 %**
Program Total:	**0.00**	**0.00**	**27,306.00**	**27,306.00**	**27,306.00**	**0 %**
Program Group Total:	**0.00**	**0.00**	**27,306.00**	**27,306.00**	**27,306.00**	**0 %**
Org Total:		**2,503.75**	**148,779.51**	**148,779.51**	**146,275.76**	**1 %**
50 Browning Middle School						
400 Other Instructional Programs						
413 Tital VI-Indian Education						
1700 Instruction						
112-522 TEACHER SALARIES Title VI Indian Ed 2020-2021	7,845.93	103,356.64	101,999.00	103,448.00	91.36	99 %
210-522 SOCIAL SECURITY & MEDICARE Title VI Indian Ed 2020-2021	590.71	7,772.92	7,803.00	7,803.00	30.08	99 %
220-522 TEACHERS' RETIREMENT Title VI Indian Ed 2020-2021	719.46	9,477.64	9,353.00	9,353.00	-124.64	101 %
240-522 UNEMPLOYMENT COMPENSATION Title VI Indian Ed 2020-2021	54.92	723.48	714.00	714.00	-9.48	101 %
250-522 WORKER'S COMPENSATION Title VI Indian Ed 2020-2021	36.88	1,113.91	479.00	479.00	-634.91	232 %
260-522 HEALTH INSURANCE Title VI Indian Ed 2020-2021	685.08	8,900.25	25,444.00	25,444.00	16,543.75	34 %
Function Total:	**9,932.98**	**131,344.84**	**145,792.00**	**147,241.00**	**15,896.16**	**89 %**
Program Total:	**9,932.98**	**131,344.84**	**145,792.00**	**147,241.00**	**15,896.16**	**89 %**
423 STRIVING READERS						
1700 Instruction						
610-581 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2020-2021 (07/20-09/21)	0.00	6,379.78	73,393.00	73,393.00	67,013.22	8 %
610-650 SUPPLIES (CONSUMABLES ONLY) MCLP 2019-2020	0.00	2,755.40	7,958.00	19,527.27	16,771.87	14 %
610-740 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2020-2021	0.00	0.00	20,800.00	20,800.00	20,800.00	0 %
Function Total:	**0.00**	**9,135.18**	**102,151.00**	**113,720.27**	**104,585.09**	**8 %**
2213 Instructional Staff Devlopment Services						
320-581 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLSDP 2020-2021 (07/20-09/21)	0.00	5,367.00	48,375.00	48,375.00	43,008.00	11 %
320-650 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLP 2019-2020	0.00	12,500.00	17,500.00	17,500.00	5,000.00	71 %
320-740 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLSDP 2020-2021	0.00	5,000.00	13,025.00	13,025.00	8,025.00	38 %
582-650 TRAVEL OUT OF DIST/INSERVICE MCLP 2019-2020	0.00	0.00	33,054.00	21,484.73	21,484.73	0 %
582-740 TRAVEL OUT OF DIST/INSERVICE MCLSDP 2020-2021	0.00	1,197.00	10,500.00	10,500.00	9,303.00	11 %

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
115 Elementary Miscellaneous Federal Funds						
610-581 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	5,450.00	5,450.00	5,450.00	0 %
Function Total:	**0.00**	**24,064.00**	**127,904.00**	**116,334.73**	**92,270.73**	**20 %**
Program Total:	**0.00**	**33,199.18**	**230,055.00**	**230,055.00**	**196,855.82**	**14 %**
471 Gear Up						
1700 Instruction						
112-692 TEACHER SALARIES Gear Up Summer MS 2020	0.00	0.00	930.60	930.60	930.60	0 %
113-692 SPECIALISTS, CERTIFIED SALARIES Gear Up Summer MS 2020	0.00	4,075.52	3,552.48	3,552.48	-523.04	114 %
113-694 SPECIALISTS, CERTIFIED SALARIES GEAR UP MS 2020-2021	3,170.70	41,532.90	41,219.00	41,219.00	-313.90	100 %
119-692 SUPERVISORY SALARIES Gear Up Summer MS 2020	0.00	1,077.60	1,056.60	1,056.60	-21.00	101 %
119-694 SUPERVISORY SALARIES GEAR UP MS 2020-2021	1,830.36	21,964.32	23,794.80	23,794.80	1,830.48	92 %
210-692 SOCIAL SECURITY & MEDICARE Gear Up Summer MS 2020	0.00	394.22	428.08	428.08	33.86	92 %
210-694 SOCIAL SECURITY & MEDICARE GEAR UP MS 2020-2021	370.51	4,720.66	4,979.48	4,979.48	258.82	94 %
220-692 TEACHERS' RETIREMENT Gear Up Summer MS 2020	0.00	472.54	506.74	506.74	34.20	93 %
220-694 TEACHERS' RETIREMENT GEAR UP MS 2020-2021	458.61	5,822.74	5,962.00	5,962.00	139.26	97 %
240-692 UNEMPLOYMENT COMPENSATION Gear Up Summer MS 2020	0.00	36.07	30.89	30.89	-5.18	116 %
240-694 UNEMPLOYMENT COMPENSATION GEAR UP MS 2020-2021	35.02	444.62	455.00	455.00	10.38	97 %
250-692 WORKER'S COMPENSATION Gear Up Summer MS 2020	0.00	19.29	31.44	31.44	12.15	61 %
250-694 WORKER'S COMPENSATION GEAR UP MS 2020-2021	23.50	217.45	306.00	306.00	88.55	71 %
260-692 HEALTH INSURANCE Gear Up Summer MS 2020	0.00	203.61	0.00	0.00	-203.61	*** %
260-694 HEALTH INSURANCE GEAR UP MS 2020-2021	412.76	4,833.07	6,009.60	6,009.60	1,176.53	80 %
516-694 INSTRUCTIONAL FIELD TRIPS GEAR UP MS 2020-2021	-75.00	450.00	32,477.80	32,477.80	32,027.80	1 %
590-694 MISCELLANEOUS PURCHASED SERVICES GEAR UP MS 2020-2021	0.00	0.00	3,813.00	3,813.00	3,813.00	0 %
610-692 SUPPLIES (CONSUMABLES ONLY) Gear Up Summer MS 2020	0.00	2,440.00	4,066.00	4,066.00	1,626.00	60 %
610-694 SUPPLIES (CONSUMABLES ONLY) GEAR UP MS 2020-2021	-1,530.70	8,084.75	12,598.15	12,598.15	4,513.40	64 %
612-694 FOOD & BEVERAGE GEAR UP MS 2020-2021	0.00	368.00	2,935.00	2,935.00	2,567.00	12 %

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
115 Elementary Miscellaneous Federal Funds						
660-692 EQUIPMENT, SMALL (UNDER $5000) Gear Up Summer MS 2020	0.00	1,838.77	2,192.58	2,192.58	353.81	83 %
660-694 EQUIPMENT, SMALL (UNDER $5000) GEAR UP MS 2020-2021	0.00	7,492.50	7,500.00	7,500.00	7.50	99 %
Function Total:	**4,695.76**	**106,488.63**	**154,845.24**	**154,845.24**	**48,356.61**	**68 %**
2213 Instructional Staff Devlopment Services						
330-694 CONTRACTED PROF. SERVICES GEAR UP MS 2020-2021	0.00	0.00	2,694.32	2,694.32	2,694.32	0 %
582-694 TRAVEL OUT OF DIST/INSERVICE GEAR UP MS 2020-2021	0.00	0.00	2,361.20	2,361.20	2,361.20	0 %
Function Total:	**0.00**	**0.00**	**5,055.52**	**5,055.52**	**5,055.52**	**0 %**
Program Total:	**4,695.76**	**106,488.63**	**159,900.76**	**159,900.76**	**53,412.13**	**66 %**
494 Title I Schoolwide						
1700 Instruction						
112-120 TEACHER SALARIES Title I Schoolwide 2019-2020	0.00	56,315.53	11,838.76	11,838.76	-44,476.77	475 %
112-230 TEACHER SALARIES Title I Schoolwide 2020-2021	11,017.00	86,905.47	0.00	0.00	-86,905.47	*** %
210-120 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2019-2020	0.00	4,308.26	1,015.23	1,015.23	-3,293.03	424 %
210-230 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2020-2021	842.82	6,648.40	0.00	0.00	-6,648.40	*** %
220-120 TEACHERS' RETIREMENT Title I Schoolwide 2019-2020	0.00	5,164.11	1,183.20	1,183.20	-3,980.91	436 %
220-230 TEACHERS' RETIREMENT Title I Schoolwide 2020-2021	1,010.27	7,969.28	0.00	0.00	-7,969.28	*** %
240-120 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2019-2020	0.00	394.21	164.90	164.90	-229.31	239 %
240-230 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2020-2021	77.12	608.35	0.00	0.00	-608.35	*** %
250-120 WORKER'S COMPENSATION Title I Schoolwide 2019-2020	0.00	235.36	250.66	250.66	15.30	93 %
250-230 WORKER'S COMPENSATION Title I Schoolwide 2020-2021	51.78	260.54	0.00	0.00	-260.54	*** %
260-120 HEALTH INSURANCE Title I Schoolwide 2019-2020	0.00	2,681.80	500.02	500.02	-2,181.78	536 %
260-230 HEALTH INSURANCE Title I Schoolwide 2020-2021	1,065.30	10,635.14	0.00	0.00	-10,635.14	*** %
Function Total:	**14,064.29**	**182,126.45**	**14,952.77**	**14,952.77**	**-167,173.68**	***** %**
2100 Support Services, Student						
112-120 TEACHER SALARIES Title I Schoolwide 2019-2020	0.00	0.00	6,387.34	6,387.34	6,387.34	0 %
117-230 TEACHER AIDE SALARIES Title I Schoolwide 2020-2021	0.00	0.00	44,560.83	44,560.83	44,560.83	0 %
210-120 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2019-2020	0.00	0.00	701.76	701.76	701.76	0 %

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
115 Elementary Miscellaneous Federal Funds						
210-230 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2020-2021	0.00	0.00	3,408.90	3,408.90	3,408.90	0 %
220-120 TEACHERS' RETIREMENT Title I Schoolwide 2019-2020	0.00	0.00	540.35	540.35	540.35	0 %
220-230 TEACHERS' RETIREMENT Title I Schoolwide 2020-2021	0.00	0.00	4,086.22	4,086.22	4,086.22	0 %
240-120 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2019-2020	0.00	0.00	81.79	81.79	81.79	0 %
240-230 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2020-2021	0.00	0.00	311.92	311.92	311.92	0 %
250-120 WORKER'S COMPENSATION Title I Schoolwide 2019-2020	0.00	0.00	120.04	120.04	120.04	0 %
250-230 WORKER'S COMPENSATION Title I Schoolwide 2020-2021	0.00	0.00	209.43	209.43	209.43	0 %
260-120 HEALTH INSURANCE Title I Schoolwide 2019-2020	0.00	0.00	808.89	808.89	808.89	0 %
Function Total:	**0.00**	**0.00**	**61,217.47**	**61,217.47**	**61,217.47**	**0 %**
2213 Instructional Staff Devlopment Services						
112-120 TEACHER SALARIES Title I Schoolwide 2019-2020	0.00	28,242.70	10,806.94	10,806.94	-17,435.76	261 %
112-230 TEACHER SALARIES Title I Schoolwide 2020-2021	11,297.08	118,619.34	194,014.83	194,014.83	75,395.49	61 %
210-120 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2019-2020	0.00	2,115.50	880.82	880.82	-1,234.68	240 %
210-230 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2020-2021	846.95	8,891.37	14,842.13	14,842.13	5,950.76	59 %
220-120 TEACHERS' RETIREMENT Title I Schoolwide 2019-2020	0.00	2,589.85	1,034.91	1,034.91	-1,554.94	250 %
220-230 TEACHERS' RETIREMENT Title I Schoolwide 2020-2021	1,035.95	10,877.38	17,791.16	17,791.16	6,913.78	61 %
240-120 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2019-2020	0.00	197.70	106.67	106.67	-91.03	185 %
240-230 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2020-2021	79.07	830.33	1,358.10	1,358.10	527.77	61 %
250-120 WORKER'S COMPENSATION Title I Schoolwide 2019-2020	0.00	102.71	182.71	182.71	80.00	56 %
250-230 WORKER'S COMPENSATION Title I Schoolwide 2020-2021	53.09	405.81	911.86	911.86	506.05	44 %
260-120 HEALTH INSURANCE Title I Schoolwide 2019-2020	0.00	5,068.43	1,556.84	1,556.84	-3,511.59	325 %
260-230 HEALTH INSURANCE Title I Schoolwide 2020-2021	1,966.30	21,212.64	0.00	0.00	-21,212.64	*** %
Function Total:	**15,278.44**	**199,153.76**	**243,486.97**	**243,486.97**	**44,333.21**	**81 %**
Program Total:	**29,342.73**	**381,280.21**	**319,657.21**	**319,657.21**	**-61,623.00**	**119 %**
Program Group Total:	**43,971.47**	**652,312.86**	**855,404.97**	**856,853.97**	**204,541.11**	**76 %**
Org Total:	**43,971.47**	**652,312.86**	**855,404.97**	**856,853.97**	**204,541.11**	**76 %**
60 Browning High School						

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
115 Elementary Miscellaneous Federal Funds						
400 Other Instructional Programs						
413 Tital VI-Indian Education						
1700 Instruction						
112-522 TEACHER SALARIES Title VI Indian Ed 2020-2021	4,547.72	56,906.36	56,488.00	56,488.00	-418.36	100 %
210-522 SOCIAL SECURITY & MEDICARE Title VI Indian Ed 2020-2021	347.90	4,353.22	4,321.00	4,321.00	-32.22	100 %
220-522 TEACHERS' RETIREMENT Title VI Indian Ed 2020-2021	417.03	5,218.36	5,180.00	5,180.00	-38.36	100 %
240-522 UNEMPLOYMENT COMPENSATION Title VI Indian Ed 2020-2021	31.84	398.39	395.00	395.00	-3.39	100 %
250-522 WORKER'S COMPENSATION Title VI Indian Ed 2020-2021	21.37	1,259.21	265.00	265.00	-994.21	475 %
260-522 HEALTH INSURANCE Title VI Indian Ed 2020-2021	1,002.15	11,848.48	12,696.00	12,696.00	847.52	93 %
Function Total:	**6,368.01**	**79,984.02**	**79,345.00**	**79,345.00**	**-639.02**	**100 %**
Program Total:	**6,368.01**	**79,984.02**	**79,345.00**	**79,345.00**	**-639.02**	**100 %**
420 Title I Part A Basic Program						
1700 Instruction						
682-134 SUPPLIES - TECHNOLOGY RELATED Title I School Improvement Support	0.00	0.00	3,500.00	0.00	0.00	0 %
Function Total:	**0.00**	**0.00**	**3,500.00**	**0.00**	**0.00**	**0 %**
Program Total:	**0.00**	**0.00**	**3,500.00**	**0.00**	**0.00**	**0 %**
423 STRIVING READERS						
1700 Instruction						
610-581 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2020-2021 (07/20-09/21)	0.00	2,006.80	45,559.00	45,559.00	43,552.20	4 %
610-650 SUPPLIES (CONSUMABLES ONLY) MCLP 2019-2020	0.00	5,907.65	11,000.00	46,478.99	40,571.34	12 %
610-740 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2020-2021	0.00	44.95	15,350.00	15,350.00	15,305.05	0 %
660-650 EQUIPMENT, SMALL (UNDER $5000) MCLP 2019-2020	0.00	0.00	2,655.00	2,655.00	2,655.00	0 %
Function Total:	**0.00**	**7,959.40**	**74,564.00**	**110,042.99**	**102,083.59**	**7 %**
2110 Parent Involvement						
610-581 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	1,100.00	1,100.00	1,100.00	0 %
Function Total:	**0.00**	**0.00**	**1,100.00**	**1,100.00**	**1,100.00**	**0 %**
2213 Instructional Staff Devlopment Services						
150-581 STIPEND PAY MCLSDP 2020-2021 (07/20-09/21)	2,700.00	3,960.00	5,400.00	5,400.00	1,440.00	73 %
150-650 STIPEND PAY MCLP 2019-2020	0.00	3,000.00	0.00	0.00	-3,000.00	*** %
150-740 STIPEND PAY MCLSDP 2020-2021	0.00	0.00	5,400.00	5,400.00	5,400.00	0 %
210-581 SOCIAL SECURITY & MEDICARE MCLSDP 2020-2021 (07/20-09/21)	0.00	95.17	413.10	413.10	317.93	23 %

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
115 Elementary Miscellaneous Federal Funds						
210-650 SOCIAL SECURITY & MEDICARE MCLP 2019-2020	0.00	229.50	0.00	0.00	-229.50	*** %
220-581 TEACHERS' RETIREMENT MCLSDP 2020-2021 (07/20-09/21)	0.00	115.53	495.18	495.18	379.65	23 %
220-650 TEACHERS' RETIREMENT MCLP 2019-2020	0.00	275.10	0.00	0.00	-275.10	*** %
240-581 UNEMPLOYMENT COMPENSATION MCLSDP 2020-2021 (07/20-09/21)	0.00	8.82	37.80	37.80	28.98	23 %
240-650 UNEMPLOYMENT COMPENSATION MCLP 2019-2020	0.00	21.00	0.00	0.00	-21.00	*** %
250-581 WORKER'S COMPENSATION MCLSDP 2020-2021 (07/20-09/21)	0.00	282.85	25.38	25.38	-257.47	*** %
250-650 WORKER'S COMPENSATION MCLP 2019-2020	0.00	12.65	0.00	0.00	-12.65	*** %
320-581 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLSDP 2020-2021 (07/20-09/21)	20,100.00	37,600.00	48,425.00	48,425.00	10,825.00	77 %
320-650 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLP 2019-2020	0.00	0.00	17,500.00	17,500.00	17,500.00	0 %
320-740 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLSDP 2020-2021	0.00	-1,250.00	13,025.00	13,025.00	14,275.00	-9 %
582-650 TRAVEL OUT OF DIST/INSERVICE MCLP 2019-2020	-1,700.00	11,050.00	78,900.00	43,421.01	32,371.01	25 %
582-740 TRAVEL OUT OF DIST/INSERVICE MCLSDP 2020-2021	0.00	798.00	10,500.00	10,500.00	9,702.00	7 %
610-581 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	10,150.00	9,178.54	9,178.54	0 %
Function Total:	**21,100.00**	**56,198.62**	**190,271.46**	**153,821.01**	**97,622.39**	**36 %**
Program Total:	**21,100.00**	**64,158.02**	**265,935.46**	**264,964.00**	**200,805.98**	**24 %**
451 Carl Perkins CTE Basic						
1700 Instruction						
610-480 SUPPLIES (CONSUMABLES ONLY) Carl Perkins Basic Grant 2019-2020	0.00	0.00	22,606.50	22,606.50	22,606.50	0 %
731-480 New Machinery Carl Perkins Basic Grant 2019-2020	0.00	0.00	8,860.00	8,860.00	8,860.00	0 %
Function Total:	**0.00**	**0.00**	**31,466.50**	**31,466.50**	**31,466.50**	**0 %**
Program Total:	**0.00**	**0.00**	**31,466.50**	**31,466.50**	**31,466.50**	**0 %**
471 Gear Up						
1700 Instruction						
112-693 TEACHER SALARIES Gear Up Summer HS 2020	0.00	12,177.30	15,954.68	15,954.68	3,777.38	76 %
113-693 SPECIALISTS, CERTIFIED SALARIES Gear Up Summer HS 2020	0.00	3,793.60	2,185.60	2,185.60	-1,608.00	173 %
113-695 SPECIALISTS, CERTIFIED SALARIES GEAR UP HS 2020-2021	3,691.46	47,988.98	47,989.00	47,989.00	0.02	100 %
119-693 SUPERVISORY SALARIES Gear Up Summer HS 2020	0.00	2,444.60	2,465.40	2,465.40	20.80	99 %

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
115 Elementary Miscellaneous Federal Funds						
119-695 SUPERVISORY SALARIES GEAR UP HS 2020-2021	2,745.56	32,946.72	35,692.20	35,692.20	2,745.48	92 %
150-695 STIPEND PAY GEAR UP HS 2020-2021	0.00	0.00	200.00	200.00	200.00	0 %
210-693 SOCIAL SECURITY & MEDICARE Gear Up Summer HS 2020	0.00	1,402.96	1,592.31	1,592.31	189.35	88 %
210-695 SOCIAL SECURITY & MEDICARE GEAR UP HS 2020-2021	457.92	5,788.94	6,408.58	6,408.58	619.64	90 %
220-693 TEACHERS' RETIREMENT Gear Up Summer HS 2020	0.00	1,688.71	1,884.91	1,884.91	196.20	89 %
220-695 TEACHERS' RETIREMENT GEAR UP HS 2020-2021	590.28	7,421.85	7,674.00	7,674.00	252.15	96 %
240-693 UNEMPLOYMENT COMPENSATION Gear Up Summer HS 2020	0.00	126.93	0.00	114.87	-12.06	110 %
240-695 UNEMPLOYMENT COMPENSATION GEAR UP HS 2020-2021	45.06	566.56	586.00	586.00	19.44	96 %
250-693 WORKER'S COMPENSATION Gear Up Summer HS 2020	0.00	75.90	116.93	116.93	41.03	64 %
250-695 WORKER'S COMPENSATION GEAR UP HS 2020-2021	30.25	276.89	394.00	394.00	117.11	70 %
260-693 HEALTH INSURANCE Gear Up Summer HS 2020	0.00	339.42	0.00	0.00	-339.42	*** %
260-695 HEALTH INSURANCE GEAR UP HS 2020-2021	1,625.81	20,421.77	19,824.00	19,824.00	-597.77	103 %
516-695 INSTRUCTIONAL FIELD TRIPS GEAR UP HS 2020-2021	0.00	0.00	36,434.80	36,434.80	36,434.80	0 %
590-695 MISCELLANEOUS PURCHASED SERVICES GEAR UP HS 2020-2021	0.00	235.00	9,815.98	7,565.98	7,330.98	3 %
610-691 SUPPLIES (CONSUMABLES ONLY) GEAR UP HS 2019-2020	0.00	-2,000.00	0.00	0.00	2,000.00	*** %
610-693 SUPPLIES (CONSUMABLES ONLY) Gear Up Summer HS 2020	-50.00	163.30	787.00	787.00	623.70	20 %
610-695 SUPPLIES (CONSUMABLES ONLY) GEAR UP HS 2020-2021	0.00	11,044.08	8,753.00	11,003.00	-41.08	100 %
612-693 FOOD & BEVERAGE Gear Up Summer HS 2020	0.00	0.00	1,900.00	1,900.00	1,900.00	0 %
612-695 FOOD & BEVERAGE GEAR UP HS 2020-2021	0.00	2,666.09	5,484.00	5,484.00	2,817.91	48 %
640-695 BOOKS GEAR UP HS 2020-2021	0.00	2,547.58	3,757.75	3,757.75	1,210.17	67 %
660-693 EQUIPMENT, SMALL (UNDER $5000) Gear Up Summer HS 2020	0.00	1,838.78	2,193.58	2,193.58	354.80	83 %
660-695 EQUIPMENT, SMALL (UNDER $5000) GEAR UP HS 2020-2021	0.00	2,997.00	8,000.00	8,000.00	5,003.00	37 %
Function Total:	**9,136.34**	**156,952.96**	**220,093.72**	**220,208.59**	**63,255.63**	**71 %**