

# Ector County Independent School District Odessa, Texas

## Memorandum

**TO:** Board of Trustees  
**FROM:** Roy C. Benavides, Ed.D., Superintendent  
**SUBJECT:** APPROVAL OF BUDGET AMENDMENT #4 FOR 2003-2004 (BG-Q)  
**DATE:** May 18, 2004

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Attached is a summary of the recommended fourth budget amendment to the 2003-2004 budget.

The net result of the amendment is an increase in the General Fund balance of \$764,075 and a decrease of \$29,928 in Special Revenue Funds. Bruce Revell, Assistant Superintendent for Finance & Business Operations, will be available if there are questions related to this amendment.

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It is recommended that the Board of Trustees approve budget amendment #4 for the 2003-2004 budget as presented.

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Respectfully submitted,

*Roy C. Benavides, Ed.D.,*  
Superintendent

*Bruce Revell,*  
Assistant Superintendent  
for Finance & Business Operations