

## Notice Of Public Hearing On Denton Central Appraisal District 2011 Budget

The Denton Central Appraisal District will hold a public hearing on a proposed budget for the 2011 fiscal year. The public hearing will be held on May 27, 2010 at 4:00 P.M. at 3911 Morse Street, Denton, Texas.

A summary of the appraisal district budget follows:

The total amount of the proposed budget.	\$ 9,968,224.70
The total amount of increase over the current year's budget.	\$0.00
The number of employees compensated under the proposed budget.	67
The number of employees compensated under the current budget.	67

The appraisal district is supported solely by payments from the local taxing units served by the appraisal district.

If approved by the appraisal district board of directors at the public hearing, this proposed budget will take effect automatically unless disapproved by the governing bodies of the county, school districts, cities and towns served by the appraisal district.

A copy of the proposed budget is available for public inspection in the office of each of those governing bodies. A copy is also available for public inspection at the appraisal district office.

Denton Central Appraisal District  
3911 Morse  
Denton, Texas 76208  
(940) 349-3800

# **Denton Central Appraisal District**

## **2011 Budget**

2011 Revenues & Expenses

**SUMMARY OF 2010 REVENUES AND EXPENSES BUDGET AND  
COMPARISON TO THE 2011 REVENUES AND EXPENSES BUDGET**

<u>CLASSIFICATION</u>	<u>2010 BUDGET</u>	<u>2011 BUDGET</u>
REVENUES:		
FUNDING FROM JURISDICTIONS	\$9,883,224.70	\$9,883,224.70
INTEREST INCOME	\$65,000.00	\$55,000.00
OTHER SERVICES	\$10,000.00	\$15,000.00
MISCELLANOUS INCOME	\$10,000.00	\$15,000.00
<b>TOTAL REVENUES</b>	<b><u>\$9,968,224.70</u></b>	<b><u>\$9,968,224.70</u></b>
EXPENSES:		
<b>TOTAL BUDGETED EXPENSES</b>	<b><u>\$9,968,224.70</u></b>	<b><u>\$9,968,224.70</u></b>
<b>TOTAL BUDGET</b>	<b><u>\$9,968,224.70</u></b>	<b><u>\$9,968,224.70</u></b>

	2010 YEAR	2011 YEAR	+/- CHANGE	+/- PERCENTAGE
ACCOUNTS	311,564	335,859	24,295	7.80%
BUDGET	\$9,968,224.70	\$9,968,224.70	\$0.00	0.00%
COST PER PARCEL	\$31.99	\$29.68	(\$2.314)	-7.23%

2011  
BUDGET ALLOCATIONS WORKSHEET

JURISDICTIONS		2009 TAX LEVY	% OF TOTAL LEVIES	2011 BUDGET ALLOCATIONS
SCHOOL DISTRICTS:				
S01	ARGYLE ISD	14,769,242.94	1.2780%	\$126,307.49
S02	AUBREY ISD	8,716,746.95	0.7543%	\$74,546.16
S03	CARROLLTON-FB ISD	38,890,880.45	3.3653%	\$332,597.24
S04	CELINA ISD	329,546.25	0.0285%	\$2,818.30
S05	DENTON ISD	141,701,465.63	12.2616%	\$1,211,839.78
S06	FRISCO ISD	61,094,188.98	5.2865%	\$522,481.32
S07	KRUM ISD	10,430,971.31	0.9026%	\$89,206.32
S08	LAKE DALLAS ISD	20,926,462.53	1.8108%	\$178,964.41
S09	LEWISVILLE ISD	326,347,028.44	28.2392%	\$2,790,940.15
S10	LITTLE ELM ISD	25,633,417.20	2.2181%	\$219,218.58
S11	NORTHWEST ISD	66,243,538.81	5.7321%	\$566,518.88
S12	PILOT POINT ISD	5,759,298.36	0.4984%	\$49,253.88
S13	PONDER ISD	12,840,280.40	1.1111%	\$109,810.88
S14	SANGER ISD	9,603,642.27	0.8310%	\$82,130.95
S15	ERA ISD	1,903.26	0.0002%	\$16.28
S16	SLIDELL ISD	565,943.11	0.0490%	\$4,839.98
S17	PROSPER ISD	868,568.37	0.0752%	\$7,428.05
SCHOOL DISTRICTS TOTALS		744,723,125.26	64.4417%	\$6,368,918.65
G01	DENTON COUNTY	134,513,531.17	11.6396%	\$1,150,368.11

2011  
BUDGET ALLOCATIONS WORKSHEET

CITIES:				
C26	TOWN OF ARGYLE.....	1,565,076.15	0.1354%	\$13,384.63
C01	CITY OF AUBREY.....	726,340.00	0.0629%	\$6,211.71
C31	TOWN OF BARTONVILLE..	446,672.03	0.0387%	\$3,819.97
C02	CITY OF CARROLLTON	28,131,185.62	2.4342%	\$240,579.65
C49	CITY OF CELINA.....	463.11	0.0000%	\$3.96
C03	CITY OF THE COLONY...	14,764,919.01	1.2776%	\$126,270.51
C21	TOWN OF COPPELL	617,165.09	0.0534%	\$5,278.03
C27	TOWN OF COPPER CANYON	333,348.41	0.0288%	\$2,850.82
C04	CITY OF CORINTH.....	8,067,688.77	0.6981%	\$68,995.38
C47	CITY OF CORRAL CITY	14,336.69	0.0012%	\$122.61
C20	CITY OF DALLAS.....	7,448,461.02	0.6445%	\$63,699.70
C05	CITY OF DENTON.....	42,716,189.82	3.6963%	\$365,311.52
C42	CITY OF DISH.....	57,581.86	0.0050%	\$492.44
C30	TOWN OF DOUBLE OAK...	765,254.09	0.0662%	\$6,544.50
C07	TOWN OF FLOWER MOUND.	31,003,647.92	2.6828%	\$265,145.13
C36	CITY OF FORT WORTH.....	6,660,041.61	0.5763%	\$56,957.09
C32	CITY OF FRISCO.....	23,317,619.74	2.0177%	\$199,413.74
C39	CITY OF GRAPEVINE.....	7.64	0.0000%	\$0.07
C22	TOWN OF HACKBERRY....	95,044.89	0.0082%	\$812.83
C38	CITY OF HASLET.....	1,262.29	0.0001%	\$10.80
C19	TOWN OF HICKORY CREEK....	1,349,467.07	0.1168%	\$11,540.73
C08	CITY OF HIGHLAND VILLAGE.....	9,441,421.45	0.8170%	\$80,743.63
C09	CITY OF JUSTIN.....	1,159,709.82	0.1004%	\$9,917.91
C18	CITY OF KRUGERVILLE..	272,634.06	0.0236%	\$2,331.58
C10	CITY OF KRUM.....	1,222,676.79	0.1058%	\$10,456.41
C11	CITY OF LAKE DALLAS..	2,379,625.59	0.2059%	\$20,350.71
C25	CITY OF LAKEWOOD VILLAGE.....	195,029.31	0.0169%	\$1,667.90
C12	CITY OF LEWISVILLE...	29,130,927.61	2.5207%	\$249,129.51
C13	TOWN OF LITTLE ELM...	9,431,071.07	0.8161%	\$80,655.11
C33	TOWN OF NORTHLAKE....	822,896.71	0.0712%	\$7,037.46
C24	CITY OF OAK POINT....	1,470,390.73	0.1272%	\$12,574.87
C14	CITY OF PILOT POINT..	1,265,546.36	0.1095%	\$10,823.03
C29	CITY OF PLANO.....	4,162,617.51	0.3602%	\$35,598.96
C15	TOWN OF PONDER.....	440,261.83	0.0381%	\$3,765.15
C48	CITY OF PROSPER	92,480.77	0.0080%	\$790.90
C17	CITY OF ROANOKE.....	4,227,857.90	0.3658%	\$36,156.90
C16	CITY OF SANGER.....	2,255,490.16	0.1952%	\$19,289.09
C34	TOWN OF SHADY SHORES	639,780.74	0.0554%	\$5,471.44
C37	CITY OF SOUTHLAKE.....	586,978.91	0.0508%	\$5,019.88
C28	CITY OF TROPHY CLUB..	3,485,861.48	0.3016%	\$29,811.30
		240,765,031.63	20.8337%	\$2,059,037.56

2011  
BUDGET ALLOCATIONS WORKSHEET

	SPECIAL DISTRICTS:			
ESD1	DENTON CO EMER SER DIST	1,348,592.38	0.1167%	\$11,533.25
ESD2	TROPHY CLUB PID #1 EM SER	49,530.96	0.0043%	\$423.59
W04	CLEARCREEK WATERSHED AUTHORITY.....	259,650.41	0.0225%	\$2,220.55
W07	CORINTH MUD.....	151,070.88	0.0131%	\$1,291.97
L01	DENTON COUNTY LEVY IMPROVEMENT DIST #1.	783,039.55	0.0678%	\$6,696.60
W05	TROPHY CLUB MUD #2	933,322.47	0.0808%	\$7,981.83
RUD	DENTON COUNTY ROAD & UTILITY DISTRICT #1.	3,251,115.49	0.2813%	\$27,803.74
W03	TROPHY CLUB MUD.#1	538,548.96	0.0466%	\$4,605.70
W10	DENTON CO. FRESH WATER DIST. #1B	2,300,971.95	0.1991%	\$19,678.06
W11	DENTON CO. FRESH WATER DIST. #1C	54,203.04	0.0047%	\$463.55
W12	DENTON CO. FRESH WATER DIST. #1D	3,231,141.99	0.2796%	\$27,632.93
W13	DENTON CO. FRESH WATER DIS #6	5,645,771.48	0.4885%	\$48,282.99
W15	DENTON CO. FRESH WATER DIST. #1E	2,403,016.30	0.2079%	\$20,550.75
W16	DENTON CO. FRESH WATER DIST. #9	2,367,336.00	0.2048%	\$20,245.61
W17	DENTON CO. FRESH WATER DIST. #10	2,701,940.89	0.2338%	\$23,107.17
W18	DENTON CO. FRESH WATER DIST. #8A	364,377.84	0.0315%	\$3,116.18
W19	DENTON CO. FRESH WATER DIST. #8B	1,306,905.92	0.1131%	\$11,176.74
W20	DENTON CO. FRESH WATER DISTRICT 11A	1,262,197.29	0.1092%	\$10,794.39
W21	DENTON CO. FRESH WATER DISTRICT #7	1,750,422.26	0.1515%	\$14,969.72
W22	DENTON CO MUD #4	965,581.65	0.0836%	\$8,257.71
W23	DENTON CO MUD #5	255,713.36	0.0221%	\$2,186.88
W24	DENTON CO. FRESH WATER DIST. #8C	1,037,358.26	0.0898%	\$8,871.55
W25	DENTON CO FRESH WATER DISTRICT 11B	78,978.85	0.0068%	\$675.43
W26	DENTON CO. FRESH WATER 4-A	455,355.21	0.0394%	\$3,894.23
W 27	OAK POINT WATER CONT. #1	107,685.40	0.0093%	\$920.93
W28	OAK POINT WATER CONT. #2	151,444.73	0.0131%	\$1,295.16
W31	DENTON CO. FRESH WATER DISTRICT IF	1,178,714.49	0.1020%	\$10,080.44
W33	NORTH FORT WORTH CONTROL & IMP DISTRICT	0.00	0.0000%	\$0.00
W34	DENTON CO FRESH WATER DISTRICT 1G	718,274.23	0.0622%	\$6,142.73
W35	VALENCIA ON THE LAKE WATER CONTROL & IMP DIST	0.00	0.0000%	\$0.00
	SPECIAL DISTRICTS TOTALS	35,652,262.24	3.0850%	\$304,900.38
	GRAND TOTALS	1,155,653,950.30	100.0000%	\$9,883,224.70

## 2011 BUDGET SUMMARY

ACCT	ACCOUNT TITLE	2010 BUDGET	2011 BUDGET
<b>5100</b>	<b>PERSONNEL SERVICES</b>		
5110	SALARIES	\$4,288,942.73	\$4,238,863.44
5120	LONGEVITY PAY	\$92,545.00	\$99,835.00
5130	SOCIAL SECURITY (FICA)	\$335,183.81	\$358,001.72
5140	RETIREMENT (TCDRS)	\$576,615.10	\$642,422.27
5150	WORKERS' COMP INSURANCE	\$43,367.88	\$47,558.87
5160	GROUP HEALTH INSURANCE	\$768,623.27	\$808,195.95
	TOTAL 5100 - PERSONNEL SERVICES	<u>\$6,105,277.79</u>	<u>\$6,194,877.25</u>
<b>5200</b>	<b>EDUCATION &amp; TRAINING</b>		
5210	MEMBERSHIPS, SUBSCRIPTIONS & DUES	\$22,978.05	\$25,718.05
5220	TRAINING - SCHOOLS, CONFERENCES, AND TRAVEL	\$85,254.00	\$113,384.00
	TOTAL 5200 - EDUCATION & TRAINING	<u>\$108,232.05</u>	<u>\$139,102.05</u>
<b>5300</b>	<b>SERVICES RECEIVED</b>		
5310	APPRAISAL REVIEW BOARD	\$119,250.00	\$126,475.00
5315	OIL, GAS, HEAVY INDUSTRIAL, AND UTILITY VALUATION	\$200,000.00	\$195,000.00
5320	GIS SERVICES	\$28,265.00	\$28,265.00
5325	LEGAL SERVICES	\$200,000.00	\$200,000.00
5330	AUDIT & PAYROLL PROCESSING	\$23,780.00	\$23,780.00
5340	DEEDS, SALES, AND VALUE INFORMATION	\$153,363.28	\$142,621.20
5345	AUTO EXPENSE REIMBURSEMENT	\$380,125.58	\$385,642.56
5350	GENERAL INSURANCE	\$38,931.25	\$38,931.26
5360	PRINTING SERVICE	\$90,661.82	\$93,171.82
5370	POSTAGE & FREIGHT	\$206,916.72	\$211,805.01
5380	LEGAL NOTICES & ADVERTISING	\$26,000.00	\$26,000.00
5390	OFFICE SUPPLIES	\$114,130.00	\$116,665.00
	TOTAL 5300 - SERVICES RECEIVED	<u>\$1,581,423.65</u>	<u>\$1,588,356.85</u>
<b>5400</b>	<b>UTILITIES &amp; MAINTENANCE</b>		
5410	OFFICE EQUIPMENT MAINTENANCE	\$28,510.00	\$28,510.00
5420	INFORMATION SERVICES MAINTENANCE	\$540,129.00	\$548,629.00
5430	ELECTRICITY, WATER, SEWER, & SOLID WASTE	\$162,750.00	\$162,750.00
5440	TELEPHONE	\$101,553.12	\$101,553.12
5450	BUILDING & GROUNDS MAINTENANCE	\$154,855.00	\$154,855.00
	TOTAL 5400 - UTILITIES & MAINTENANCE	<u>\$987,797.12</u>	<u>\$996,297.12</u>
<b>5500</b>	<b>CAPITAL OUTLAY</b>		
5510	FURNITURE & EQUIPMENT	\$98,620.00	\$100,370.00
5520	BUILDING & LAND IMPROVEMENTS	\$155,000.00	\$105,000.00
	TOTAL 5500 - CAPITAL OUTLAY	<u>\$253,620.00</u>	<u>\$205,370.00</u>
<b>5600</b>	<b>MISCELLANEOUS</b>		
5610	CONTINGENCY	\$95,638.00	\$99,682.25
5620	MISCELLANEOUS	\$51,830.00	\$51,830.00
	TOTAL 5600 - MISCELLANEOUS	<u>\$147,468.00</u>	<u>\$151,512.25</u>
<b>5900</b>	<b>DEBT SERVICE</b>		
5910	BUILDING & LAND PAYMENT	\$160,194.46	\$88,513.06
5920	EQUIPMENT PAYMENTS	\$624,211.63	\$604,196.13
	TOTAL 5900 - DEBT SERVICE	<u>\$784,406.09</u>	<u>\$692,709.19</u>
		<u>\$9,968,224.70</u>	<u>\$9,968,224.70</u>

2011 BUDGET SUMMARY BY DEPARTMENT

ACCT	ACCOUNT TITLE	DEPT #101	DEPT #102	DEPT #104	DEPT #105	DEPT #201	DEPT #202	DEPT #203	DEPT #204	TOTAL
		ADMINISTRATION	CUSTOMER SERV	INFO SERVICES	OVERHEAD	COMMERCIAL	SALES	PERSONAL PROP	RESIDENTIAL	2011 BUDGET
5100	PERSONNEL SERVICES									
5110	SALARIES	\$483,391.47	\$379,401.89	\$534,233.33	\$137,756.80	\$517,732.16	\$398,623.46	\$508,804.58	\$1,278,919.74	\$4,238,863.44
5120	LONGEVITY PAY	\$15,385.00	\$6,110.00	\$6,110.00	\$0.00	\$18,485.00	\$11,345.00	\$9,015.00	\$24,800.00	\$99,835.00
5130	SOCIAL SECURITY (FICA)	\$40,325.23	\$30,718.36	\$42,212.21	\$10,538.40	\$45,358.27	\$33,892.89	\$43,227.91	\$11,728.45	\$358,001.72
5140	RETIREMENT (TCDRS)	\$69,942.32	\$53,379.10	\$77,251.10	\$27,211.78	\$81,840.19	\$59,036.28	\$74,395.78	\$199,365.72	\$642,422.27
5150	WORKERS' COMP INSURANCE	\$7,285.98	\$2,007.74	\$2,758.97	\$1,232.82	\$6,960.39	\$4,778.96	\$6,073.51	\$16,460.40	\$47,588.87
5160	GROUP HEALTH INSURANCE	\$58,050.56	\$92,880.90	\$104,491.01	\$30,318.41	\$92,880.90	\$69,660.68	\$92,880.90	\$267,032.59	\$808,195.95
	TOTAL 5100 - PERSONNEL SERVICES	\$674,380.57	\$571,082.98	\$789,056.62	\$207,058.31	\$763,256.92	\$577,337.26	\$734,397.69	\$1,898,306.90	\$6,194,877.25
5200	EDUCATION & TRAINING									
5210	MEMBERSHIPS, SUBSCRIPTIONS & DUES	\$4,844.40	\$2,375.00	\$6,225.00	\$3,653.65	\$2,130.00	\$925.00	\$1,300.00	\$4,265.00	\$25,718.05
5220	TRAINING - SCHOOLS, CONFERENCES, AND T	\$10,225.00	\$4,300.00	\$9,200.00	\$19,454.00	\$5,800.00	\$7,275.00	\$16,530.00	\$40,600.00	\$113,384.00
	TOTAL 5200 - EDUCATION & TRAINING	\$15,069.40	\$6,675.00	\$15,425.00	\$23,107.65	\$7,930.00	\$8,200.00	\$17,830.00	\$44,865.00	\$139,102.05
5300	SERVICES RECEIVED									
5310	APPRAISAL REVIEW BOARD	\$0.00	\$0.00	\$0.00	\$126,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,475.00
5315	OIL, GAS, HEAVY INDUSTRIAL, AND UTILITY VALUATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195,000.00	\$0.00	\$195,000.00
5320	GIS SERVICES	\$0.00	\$0.00	\$28,265.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,265.00
5325	LEGAL SERVICES	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
5330	AUDIT & PAYROLL PROCESSING	\$0.00	\$0.00	\$0.00	\$23,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,780.00
5340	DEEDS, SALES, AND VALUE INFORMATION	\$0.00	\$76,800.00	\$0.00	\$8,497.35	\$4,974.00	\$37,860.10	\$11,149.80	\$3,339.95	\$142,621.20
5345	AUTO EXPENSE REIMBURSEMENT	\$29,340.72	\$21,000.24	\$10,110.24	\$22,800.00	\$56,701.44	\$33,075.84	\$47,251.20	\$165,362.88	\$385,642.56
5350	GENERAL INSURANCE	\$0.00	\$0.00	\$0.00	\$38,931.26	\$0.00	\$0.00	\$0.00	\$0.00	\$38,931.26
5360	PRINTING SERVICE	\$0.00	\$0.00	\$0.00	\$93,171.82	\$0.00	\$0.00	\$0.00	\$0.00	\$93,171.82
5370	POSTAGE & FREIGHT	\$0.00	\$0.00	\$0.00	\$211,805.01	\$0.00	\$0.00	\$0.00	\$0.00	\$211,805.01
5380	LEGAL NOTICES & ADVERTISING	\$0.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00
5390	OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$116,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,665.00
	TOTAL 5300 - SERVICES RECEIVED	\$29,340.72	\$97,800.24	\$38,375.24	\$868,125.44	\$61,675.44	\$70,935.94	\$253,401.00	\$1,688,702.83	\$1,588,356.85
5400	UTILITIES & MAINTENANCE									
5410	OFFICE EQUIPMENT MAINTENANCE	\$0.00	\$0.00	\$0.00	\$28,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,510.00
5420	INFORMATION SERVICES MAINTENANCE	\$0.00	\$0.00	\$548,629.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$548,629.00
5430	ELECTRICITY, WATER, SEWER, & SOLID WAST	\$0.00	\$0.00	\$0.00	\$162,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,750.00
5440	TELEPHONE	\$0.00	\$0.00	\$0.00	\$101,553.12	\$0.00	\$0.00	\$0.00	\$0.00	\$101,553.12
5450	BUILDING & GROUNDS MAINTENANCE	\$0.00	\$0.00	\$0.00	\$154,855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,855.00
	TOTAL 5400 - UTILITIES & MAINTENANCE	\$0.00	\$0.00	\$548,629.00	\$447,668.12	\$0.00	\$0.00	\$0.00	\$0.00	\$996,297.12
5500	CAPITAL OUTLAY									
5510	FURNITURE & EQUIPMENT	\$2,300.00	\$4,740.00	\$68,000.00	\$5,000.00	\$1,480.00	\$2,800.00	\$4,700.00	\$11,350.00	\$100,370.00
5520	BUILDING & LAND IMPROVEMENTS	\$0.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,000.00
	TOTAL 5500 - CAPITAL OUTLAY	\$2,300.00	\$4,740.00	\$68,000.00	\$110,000.00	\$1,480.00	\$2,800.00	\$4,700.00	\$11,350.00	\$205,370.00
5600	MISCELLANEOUS									
5610	CONTINGENCY	\$0.00	\$0.00	\$0.00	\$99,682.25	\$0.00	\$0.00	\$0.00	\$0.00	\$99,682.25
5620	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$51,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,830.00
	TOTAL 5600 - MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$151,512.25	\$0.00	\$0.00	\$0.00	\$0.00	\$151,512.25
5900	DEBT SERVICE									
5910	BUILDING & LAND PAYMENT	\$0.00	\$0.00	\$0.00	\$88,513.06	\$0.00	\$0.00	\$0.00	\$0.00	\$88,513.06
5920	EQUIPMENT PAYMENTS	\$0.00	\$0.00	\$0.00	\$604,196.13	\$0.00	\$0.00	\$0.00	\$0.00	\$604,196.13
	TOTAL 5900 - DEBT SERVICE	\$0.00	\$0.00	\$0.00	\$692,709.19	\$0.00	\$0.00	\$0.00	\$0.00	\$692,709.19
	TOTALS:	\$721,090.69	\$680,298.22	\$1,439,485.86	\$2,500,180.95	\$834,342.36	\$689,273.20	\$1,010,328.69	\$2,123,224.73	\$9,968,224.70



**2011 BUDGET**

**5100 - PERSONNEL SERVICES**

CLASSIFICATION	2010 BUDGET	2011 BUDGET	INCREASE OR DECREASE
ACCT #5110 - SALARIES	\$4,288,942.73	\$4,238,863.44	(\$50,079.29)
FULL-TIME SALARIES, SALARY ADJUSTMENTS & PART-TIME SALARIES	\$4,238,863.44		
<b>TOTAL ACCOUNT #5110</b>	<b>\$4,238,863.44</b>		
ACCT #5120 - LONGEVITY PAY	\$92,545.00	\$99,835.00	\$7,290.00
DCAD RECOGNIZES CONTINUED SERVICE WITH LONGEVITY PAY.			
<b>TOTAL ACCOUNT #5120</b>	<b>\$99,835.00</b>		
ACCT #5130 - SOCIAL SECURITY (FICA)	\$335,183.81	\$358,001.72	\$22,817.91
SOCIAL SECURITY IS CALCULATED ON BOTH FULL AND PART-TIME SALARIES AND LONGEVITY.			
<b>TOTAL ACCOUNT #5130</b>	<b>\$358,001.72</b>		
ACCT #5140 - RETIREMENT (TCDRS)	\$576,615.10	\$642,422.27	\$65,807.17
RETIREMENT IS APPLICABLE ONLY TO FULL-TIME EMPLOYEES.			
<b>TOTAL ACCOUNT #5140</b>	<b>\$642,422.27</b>		
ACCT #5150 - WORKERS' COMP INSURANCE	\$43,367.88	\$47,558.87	\$4,190.99
THE DISTRICT PAYS WORKERS' COMPENSATION PREMIUMS ON ALL FULL AND PART-TIME EMPLOYEES.			
<b>TOTAL ACCOUNT #5150</b>	<b>\$47,558.87</b>		
ACCT #5160 - GROUP HEALTH INSURANCE	\$768,623.27	\$808,195.95	\$39,572.68
GROUP HEALTH INSURANCE IS PROVIDED TO ALL FULL-TIME EMPLOYEES.			
<b>TOTAL ACCOUNT #5160</b>	<b>\$808,195.95</b>		
<b>TOTAL 5100 - PERSONNEL SERVICES</b>	<b>\$6,105,277.79</b>	<b>\$6,194,877.25</b>	<b>\$89,599.46</b>

**2011 BUDGET**

**5200 - EDUCATION & TRAINING**

CLASSIFICATION	2010 BUDGET	2011 BUDGET	INCREASE OR DECREASE
ACCT #5210 - MEMBERSHIPS, SUBSC & DUES	\$22,978.05	\$25,718.05	\$2,740.00
THIS ACCOUNT IS CHARGED FOR ALL MEMBERSHIPS AND DUES, AND SUBSCRIPTIONS TO EDUCATIONAL MEDIA.			
TOTAL ACCOUNT #5210	<u>\$25,718.05</u>		
ACCT #5220 - TRAINING - SCHOOLS, CONFERENCES & TRAVEL	\$85,254.00	\$113,384.00	\$28,130.00
THIS ACCOUNT IS CHARGED FOR ALL EDUCATIONAL RELATED TRAINING AND TRAVEL.			
TOTAL ACCOUNT #5220	<u>\$113,384.00</u>		
<b>TOTAL 5200 - EDUCATION &amp; TRAINING</b>	<u><b>\$108,232.05</b></u>	<u><b>\$139,102.05</b></u>	<u><b>\$30,870.00</b></u>

2011 BUDGET

5300 - SERVICES RECEIVED

CLASSIFICATION	2010 BUDGET	2011 BUDGET	INCREASE OR DECREASE
<b>ACCT #5310 - APPRAISAL REVIEW BOARD</b>  THIS BUDGET ITEM IS CHARGED FOR PAYMENTS TO THE 20 MEMBER ARB PANEL FOR WORK PERFORMED DURING THE MANDATED EQUALIZATION PROCESS. THIS ACCOUNT IS APPLICABLE ONLY TO THE OVERHEAD DEPARTMENT.	\$119,250.00	\$126,475.00	\$7,225.00
<b>TOTAL ACCOUNT #5310</b>	<u>\$126,475.00</u>		
<b>ACCT #5315 - OIL, GAS, HEAVY INDUSTRIAL, AND UTILITY VALUATION</b>  THIS BUDGET ITEM IS FOR CONTRACTED SERVICES. IT IS A BID ITEM. THIS ACCOUNT IS APPLICABLE ONLY TO THE PERSONAL PROPERTY DEPARTMENT.	\$200,000.00	\$195,000.00	(\$5,000.00)
<b>TOTAL ACCOUNT #5315</b>	<u>\$195,000.00</u>		
<b>ACCT #5320 - GIS SERVICES</b>  THIS BUDGET ITEM IS A PRORATED SHARE OF AERIAL COSTS. THIS ACCOUNT IS APPLICABLE ONLY TO THE GIS DEPARTMENT.	\$28,265.00	\$28,265.00	\$0.00
<b>TOTAL ACCOUNT #5320</b>	<u>\$28,265.00</u>		
<b>ACCT #5325 - LEGAL SERVICES</b>  THIS BUDGET ITEM IS CHARGED FOR ALL LEGAL EXPENSES ASSOCIATED WITH DEFENDING VALUES. THIS ACCOUNT IS APPLICABLE ONLY TO THE OVERHEAD DEPARTMENT.	\$200,000.00	\$200,000.00	\$0.00
<b>TOTAL ACCOUNT #5325</b>	<u>\$200,000.00</u>		
<b>ACCT #5330 - AUDIT &amp; PAYROLL PROCESSING</b>  THIS BUDGET ITEM IS FOR THE ANNUAL AUDIT AND FOR PAYROLL PROCESSING. THIS ACCOUNT IS APPLICABLE ONLY TO THE OVERHEAD DEPARTMENT.	\$23,780.00	\$23,780.00	\$0.00
<b>TOTAL ACCOUNT #5330</b>	<u>\$23,780.00</u>		
<b>ACCT #5340 - DEED, SALES, AND VALUE INFORMATION</b>  THIS BUDGET ITEM IS CHARGED FOR EXPENSES INCURRED TO OBTAIN OWNERSHIP, SALES AND VALUE INFORMATION.	\$153,363.28	\$142,621.20	(\$10,742.08)
<b>TOTAL ACCOUNT #5340</b>	<u>\$142,621.20</u>		
<b>ACCT #5345 - AUTO EXPENSE REIMBURSEMENT</b>  THIS BUDGET ITEM IS TO COMPENSATE EMPLOYEES FOR THE USE OF THEIR PRIVATELY OWNED VEHICLES DURING THE PERFORMANCE OF THEIR JOB DUTIES.	\$380,125.58	\$385,642.56	\$5,516.98
<b>TOTAL ACCOUNT #5345</b>	<u>\$385,642.56</u>		

2011 BUDGET

5300 - SERVICES RECEIVED (continued)

CLASSIFICATION	2010 BUDGET	2011 BUDGET	INCREASE OR DECREASE
<b>ACCT #5350 - GENERAL INSURANCE</b>	\$38,931.25	\$38,931.26	\$0.00
ALL INSURANCE EXCEPT GROUP HEALTH AND WORKERS' COMPENSATION IS CHARGED TO THIS ACCOUNT. THIS ACCOUNT IS APPLICABLE ONLY TO THE OVERHEAD DEPARTMENT.			
<b>TOTAL ACCOUNT #5350</b>	<u>\$38,931.26</u>		
<b>ACCT #5360 - PRINTING SERVICES</b>	\$90,661.82	\$93,171.82	\$2,510.00
THIS ACCOUNT IS CHARGED FOR ALL ITEMS THAT ARE PRINTED AND MAILED. ITEMS THAT ARE PRINTED AND CONSUMED WITHIN THE BUILDING ARE CHARGED TO OFFICE SUPPLIES. THIS ACCOUNT IS APPLICABLE ONLY TO THE OVERHEAD DEPARTMENT.			
<b>TOTAL ACCOUNT #5360</b>	<u>\$93,171.82</u>		
<b>ACCT #5370 - POSTAGE AND FREIGHT</b>	\$206,916.72	\$211,805.01	\$4,888.29
THIS ITEM IS CHARGED FOR ALL ITEMS THAT ARE MAILED. THIS ACCOUNT IS APPLICABLE ONLY TO THE OVERHEAD DEPARTMENT.			
<b>TOTAL ACCOUNT #5370</b>	<u>\$211,805.01</u>		
<b>ACCT #5380 - LEGAL NOTICES &amp; ADVERTISING</b>	\$26,000.00	\$26,000.00	\$0.00
THIS ACCOUNT IS CHARGED FOR ADVERTISEMENTS IN NEWSPAPERS CONCERNING EXEMPTION MATTERS SUCH AS HOMESTEADS, OVER-65, DISABLED VETERANS, AND PRODUCTIVITY VALUATION MATTERS. OTHER ADVERTISEMENTS HAVE TO DO WITH APPRAISAL REVIEW NOTICES, MISCELLANEOUS, CLASSIFIED ADVERTISING, AND INVITATIONS TO BID. THIS ACCOUNT IS APPLICABLE ONLY TO THE OVERHEAD DEPARTMENT.			
<b>TOTAL ACCOUNT #5380</b>	<u>\$26,000.00</u>		
<b>ACCT #5390 - OFFICE SUPPLIES</b>	\$114,130.00	\$116,665.00	\$2,535.00
THE OFFICE SUPPLY BUDGET IS COMPRISED OF EXPENSES INCURRED FOR TRADITIONAL OFFICE SUPPLY ITEMS.			
<b>TOTAL ACCOUNT #5390</b>	<u>\$116,665.00</u>		
<b>TOTAL 5300 - SERVICES RECEIVED</b>	<u>\$1,581,423.65</u>	<u>\$1,588,356.85</u>	<u>\$6,933.20</u>

**2011 BUDGET**

**5400 - UTILITIES AND MAINTENANCE**

CLASSIFICATION	2010 BUDGET	2011 BUDGET	INCREASE OR DECREASE
<b>ACCT #5410 - OFFICE EQUIPMENT MAINTENANCE</b> MAINTENANCE OF ALL OFFICE EQUIPMENT EXCEPT THE PRIMARY COMPUTER, PERIPHERAL DEVICES, AND PERSONAL COMPUTERS IS CHARGED TO THIS ACCOUNT.	\$28,510.00	\$28,510.00	\$0.00
<b>TOTAL ACCOUNT #5410</b>	<u>\$28,510.00</u>		
<b>ACCT #5420 - INFORMATION SERVICES MAINTENANCE</b> THIS ACCOUNT IS COMPRISED OF BOTH COMPUTER HARDWARE AND SOFTWARE MAINTENANCE. BOTH ITEMS ARE CHARGED TO THIS ACCOUNT SO THE TOTAL COST OF AUTOMATION MAINTENANCE WILL BE SHOWN IN ONE ACCOUNT. THIS ACCOUNT IS APPLICABLE TO THE INFORMATION SERVICES AND GIS DEPARTMENTS.	\$540,129.00	\$548,629.00	\$8,500.00
<b>TOTAL ACCOUNT #5420</b>	<u>\$548,629.00</u>		
<b>ACCT #5430 - ELECTRICITY, WATER, SEWER AND SOLID WASTE</b> THIS BUDGET ITEM IS FOR THE DISTRICT'S UTILITIES. THIS ACCOUNT IS APPLICABLE ONLY TO THE OVERHEAD DEPARTMENT.	\$162,750.00	\$162,750.00	\$0.00
<b>TOTAL ACCOUNT #5430</b>	<u>\$162,750.00</u>		
<b>ACCT #5440 - TELEPHONE</b> THIS BUDGET ITEM IS FOR THE DISTRICT'S TELEPHONE EXPENSE. THIS ACCOUNT IS APPLICABLE ONLY TO THE OVERHEAD DEPARTMENT.	\$101,553.12	\$101,553.12	\$0.00
<b>TOTAL ACCOUNT #5440</b>	<u>\$101,553.12</u>		
<b>ACCT #5450 - BUILDING AND GROUNDS MAINTENANCE</b> THIS BUDGET ITEM COMPRISES ALL BUILDING AND GROUNDS MAINTENANCE. THIS ACCOUNT IS APPLICABLE ONLY TO THE OVERHEAD DEPARTMENT.	\$154,855.00	\$154,855.00	\$0.00
<b>TOTAL ACCOUNT #5450</b>	<u>\$154,855.00</u>		
<b>TOTAL 5400 - UTILITIES AND MAINTENANCE</b>	<u>\$987,797.12</u>	<u>\$996,297.12</u>	<u>\$8,500.00</u>

**2011 BUDGET****5500 - CAPITAL OUTLAY**

<u>CLASSIFICATION</u>	<u>2010 BUDGET</u>	<u>2011 BUDGET</u>	<u>INCREASE OR DECREASE</u>
ACCT #5510 - FURNITURE AND EQUIPMENT	\$98,620.00	\$100,370.00	\$1,750.00
AN ASSET SCHEDULE APPEARS AT THE BACK OF THE BUDGET.			
TOTAL ACCOUNT #5510	<u>\$100,370.00</u>		
ACCT #5520 - BUILDING AND LAND IMPROVEMENTS	\$155,000.00	\$105,000.00	(\$50,000.00)
AN ASSET SCHEDULE APPEARS AT THE BACK OF THE BUDGET.			
TOTAL ACCOUNT #5520	<u>\$105,000.00</u>		
<b>TOTAL 5500 - CAPITAL OUTLAY</b>	<u><b>\$253,620.00</b></u>	<u><b>\$205,370.00</b></u>	<u><b>(\$48,250.00)</b></u>

2011 BUDGET

5600 - MISCELLANEOUS

CLASSIFICATION	2010 BUDGET	2011 BUDGET	INCREASE OR DECREASE
<b>ACCT #5610 - CONTINGENCY</b>  THE FUNDS IN THIS BUDGET ITEM ARE APPROPRIATED FOR UNANTICIPATED EXPENDITURES. ALL ANTICIPATED EXPENDITURES ARE BUDGETED IN SPECIFIC ACCOUNTS. THIS ACCOUNT IS APPLICABLE ONLY TO THE OVERHEAD DEPARTMENT.	\$95,638.00	\$99,682.25	\$4,044.25
<b>TOTAL ACCOUNT #5610</b>	<u>\$99,682.25</u>		
<b>ACCT #5620 - MISCELLANEOUS</b>  THIS ACCOUNT IS FOR ITEMS THAT WILL NOT FIT WELL IN ANOTHER CATEGORY. THIS ACCOUNT IS APPLICABLE ONLY TO THE OVERHEAD DEPARTMENT.	\$51,830.00	\$51,830.00	\$0.00
<b>TOTAL ACCOUNT #5620</b>	<u>\$51,830.00</u>		
<b>TOTAL 5600 - MISCELLANEOUS</b>	<u>\$147,468.00</u>	<u>\$151,512.25</u>	<u>\$4,044.25</u>

**2011 BUDGET**

**5900 - DEBT SERVICE**

CLASSIFICATION	2010 BUDGET	2011 BUDGET	INCREASE OR DECREASE
<b>ACCT #5910 - BUILDING AND LAND PAYMENTS</b>  THIS ACCOUNT IS CHARGED FOR THE PAYMENTS ON THE APPRAISAL DISTRICT'S BUILDINGS AND LAND NOTES. THIS ACCOUNT IS APPLICABLE ONLY TO THE OVERHEAD DEPARTMENT.	\$160,194.46	\$88,513.06	(\$71,681.40)
<b>TOTAL ACCOUNT #5910</b>	<u>\$88,513.06</u>		
<b>ACCT #5920 - EQUIPMENT PAYMENTS</b>  THIS ACCOUNT IS CHARGED FOR THE PAYMENTS ON THE APPRAISAL DISTRICT'S PRIMARY COMPUTER SYSTEM AND EQUIPMENT PAYMENTS. THIS ACCOUNT IS APPLICABLE ONLY TO THE OVERHEAD DEPARTMENT.	\$624,211.63	\$604,196.13	(\$20,015.50)
<b>TOTAL ACCOUNT #5920</b>	<u>\$604,196.13</u>		
<b>TOTAL 5900 - DEBT SERVICE</b>	<u>\$784,406.09</u>	<u>\$692,709.19</u>	<u>(\$91,696.90)</u>
<b>TOTAL BUDGET</b>	<b>\$9,968,224.70</b>	<b>\$9,968,224.70</b>	<b>\$0.00</b>



**2011 CAPITAL EXPENSES**

**DEPT #101 - ADMINISTRATION**

(1) MISCELLANEOUS					
	<u>QUANTITY</u>		<u>UNIT PRICE</u>	=	
	1	X	\$2,000.00		\$2,000.00
(2) CHAIR FOR CHIEF APPRAISER					
	<u>QUANTITY</u>		<u>UNIT PRICE</u>	=	
	1	X	\$300.00		\$300.00
<b>ADMINISTRATION TOTAL =</b>					<b>\$2,300.00</b>

**DEPT #102 - CUSTOMER SERVICE**

(1) TELEPHONE HEADSETS					
	<u>QUANTITY</u>		<u>UNIT PRICE</u>	=	
	4	X	\$300.00		\$1,200.00
(2) SMALL LASER COPIERS/PRINTERS					
	<u>QUANTITY</u>		<u>UNIT PRICE</u>	=	
	1	X	\$700.00		\$700.00
(3) CHAIRS					
	<u>QUANTITY</u>		<u>UNIT PRICE</u>	=	
	2	X	\$300.00		\$600.00
(4) SCANNERS					
	<u>QUANTITY</u>		<u>UNIT PRICE</u>	=	
	1	X	\$2,100.00		\$2,100.00
(6) ELECTRIC STAPLER					
	<u>QUANTITY</u>		<u>UNIT PRICE</u>	=	
	1	X	\$140.00		\$140.00
<b>CUSTOMER SERVICE TOTAL =</b>					<b>\$4,740.00</b>

**DEPT #104 INFORMATION SERVICES**

PERSONAL COMPUTERS					
(1) PC'S, MONITORS, VIDEO CARDS				=	\$5,500.00
(2) HARDWARE UPGRADES				=	\$5,500.00
STORAGE AREA NETWORK					
(1) EXPANSION AND UPGRADES (covers primary and DRC storage)				=	\$47,000.00
MISC EQUIPMENT				=	\$10,000.00
<b>INFORMATION SERVICES TOTAL =</b>				=	<b>\$68,000.00</b>

**DEPT #105 - OVERHEAD**

(1) MISCELLANEOUS					
	<u>QUANTITY</u>		<u>UNIT PRICE</u>	=	
	1	X	\$ 5,000.00		\$5,000.00
(2) REMODEL PROJECTS AT 3901 AND 3911 MORSE STREET				=	\$105,000.00
<b>OVERHEAD TOTAL =</b>					<b>\$110,000.00</b>

**2011 CAPITAL EXPENSES**

**DEPT #102 - COMMERCIAL**

(1) ELECTRIC STAPLER					
	<u>QUANTITY</u>		<u>UNIT PRICE</u>	=	
	2	X	\$140.00		\$280.00
(2) DIGITAL CAMERA (REPLACEMENT)					
	<u>QUANTITY</u>		<u>UNIT PRICE</u>	=	
	1	X	\$300.00		\$300.00
(3) DESKTOP PRINTER					
	<u>QUANTITY</u>		<u>UNIT PRICE</u>	=	
	3	X	\$300.00		\$900.00
<b>COMMERCIAL TOTAL =</b>					<b>\$1,480.00</b>

**DEPT #202 - SALES AND RESEARCH**

(1) MISCELLANEOUS					
	<u>QUANTITY</u>		<u>UNIT PRICE</u>	=	
	1	X	\$ 2,000.00		\$2,000.00
(2) LATERAL FILE CABINET					
	<u>QUANTITY</u>		<u>UNIT PRICE</u>	=	
	1	X	\$ 800.00		\$800.00
<b>SALES &amp; RESEARCH TOTAL =</b>					<b>\$2,800.00</b>

**DEPT #203 - PERSONAL PROPERTY**

(1) COLOR PRINTER					
	<u>QUANTITY</u>	X	<u>UNIT PRICE</u>		
	1		\$1,000.00		\$1,000.00
(2) LASER SCANNER					
	<u>QUANTITY</u>	X	<u>UNIT PRICE</u>		
	1		\$1,500.00		\$1,500.00
(3) LASER PRINTER					
	<u>QUANTITY</u>	X	<u>UNIT PRICE</u>		
	3		\$400.00		\$1,200.00
(4) FURNITURE					
	<u>QUANTITY</u>	X	<u>UNIT PRICE</u>		
	1		\$1,000.00		\$1,000.00
<b>PERSONAL PROPERTY TOTAL =</b>					<b>\$4,700.00</b>

**DEPT #204 - RESIDENTIAL**

(1) DIGITAL CAMERA (REPLACEMENT)					
	<u>QUANTITY</u>	X	<u>UNIT PRICE</u>	=	
	2		\$ 300.00		\$600.00
(2) BATTERIES AND CHARGERS FOR CAMERAS					
	<u>QUANTITY</u>	X	<u>UNIT PRICE</u>	=	
	1		\$ 250.00		\$250.00
(3) SCANNER					
	<u>QUANTITY</u>	X	<u>UNIT PRICE</u>	=	
	1		\$ 3,500.00		\$3,500.00
(5) REPLACEMENT PRINTER					
	<u>QUANTITY</u>	X	<u>UNIT PRICE</u>	=	
	2		\$ 3,500.00		\$7,000.00
<b>RESIDENTIAL TOTAL =</b>					<b>\$11,350.00</b>

**2011 SALARY SCHEDULE**

<u>DEPT.</u>	<u>TITLE</u>	<u>2011 SALARIES</u>
#101 ADMINISTRATIVE	CHIEF APPRAISER	\$144,083.55
	DEPUTY CHIEF APPRAISER	\$124,371.88
	DIRECTOR OF FINANCE	\$92,945.95
	ADMINISTRATIVE ASSISTANT	\$54,271.53
	MAINTENANCE EMPLOYEE	\$40,179.39
	PART-TIME	\$27,539.17
	ADMINISTRATIVE TOTAL:	<u>\$483,391.47</u>
#102 CUSTOMER SERVICE	DIRECTOR OF CUSTOMER SERVICE	\$92,945.93
	EXEMPTION SPECIALIST/TRAINER	\$52,139.01
	CUSTOMER SERVICE SPECIALIST/TRAINER	\$41,623.52
	CUSTOMER SERVICE SPECIALIST	\$36,375.17
	CUSTOMER SERVICE SPECIALIST	\$36,375.17
	CUSTOMER SERVICE SPECIALIST	\$36,375.17
	CUSTOMER SERVICE SPECIALIST	\$36,375.17
	CUSTOMER SERVICE SPECIALIST	\$36,375.17
	PART TIME	\$10,817.60
	APPRAISAL SUPPORT TOTAL :	<u>\$379,401.89</u>
#104 INFORMATION SERVICES	DIRECTOR INFORMATION SERVICES	\$122,405.13
	SYSTEM ADMINISTRATOR	\$75,876.31
	DATABASE ADMINISTRATOR	\$72,103.07
	IS SUPPORT ANALYST	\$58,638.78
	GIS/MAPPING COORDINATOR	\$55,903.29
	CUSTOMER SERVICE SPECIALIST	\$38,278.21
	CUSTOMER SERVICE SPECIALIST	\$38,278.21
	CUSTOMER SERVICE SPECIALIST	\$36,375.17
	CUSTOMER SERVICE SPECIALIST	\$36,375.17
INFORMATION SERVICES TOTAL :	<u>\$534,233.33</u>	
#105 OVERHEAD	SALARY ADJUSTMENTS AND REIMBURSEMENTS	<u>\$272,800.11</u>
#201 COMMERCIAL	COMMERCIAL MANAGER	\$92,945.79
	COMMERCIAL SUPERVISOR	\$75,876.38
	COMMERCIAL SUPERVISOR	\$75,876.38
	COMMERCIAL APPRAISER	\$62,710.89
	COMMERCIAL APPRAISER	\$62,710.89
	COMMERCIAL APPRAISER	\$62,710.89
	SR. COMM. APPRAISAL SUPPORT	\$40,179.93
	APPRAISAL SUPPORT	\$36,375.17
	PART TIME	\$8,345.84
COMMERCIAL TOTAL :	<u>\$517,732.16</u>	

**2011 SALARY SCHEDULE (continued)**

<u>DEPT.</u>	<u>TITLE</u>	<u>2011 SALARIES</u>
#202 SALES/RESEARCH DEPARTMENT	SALES & RESEARCH MANAGER	\$92,945.95
	SALES & RESEARCH SUPERVISOR	\$75,876.56
	ARB/SUPPLEMENT COORDINATOR	\$58,638.72
	SALES & RESEARCH APPRAISER	\$62,710.25
	RESEARCH ANALYST	\$50,720.22
	APPRAISAL SUPPORT	\$36,375.17
	PART TIME	\$21,356.60
		<u>\$398,623.46</u>
#203 PERSONAL PROPERTY	PERSONAL PROPERTY MANAGER	\$92,945.95
	PERSONAL PROPERTY SUPERVISOR	\$75,876.33
	PERSONAL PROPERTY APPRAISER	\$62,710.27
	PERSONAL PROPERTY APPRAISER	\$62,710.27
	PERSONAL PROPERTY APPRAISER	\$62,710.27
	LEASING/APPRAISAL SUPPORT	\$41,623.73
	SR. APPRAISAL SUPPORT	\$40,180.26
	APPRAISAL SUPPORT	\$36,375.17
	PART TIME	\$33,672.34
	<u>\$508,804.58</u>	
	PERSONAL PROPERTY TOTAL :	<u>\$508,804.58</u>
#204 RESIDENTIAL	RESIDENTIAL MANAGER	\$92,945.95
	RESIDENTIAL SUPERVISOR	\$72,103.30
	RESIDENTIAL SUPERVISOR	\$72,103.30
	SENIOR APPRAISER	\$58,615.29
	SENIOR APPRAISER	\$58,615.29
	SENIOR APPRAISER	\$58,615.29
	SENIOR APPRAISER	\$58,615.29
	SENIOR APPRAISER	\$58,615.29
	RESIDENTIAL APPRAISER IV	\$58,615.29
	RESIDENTIAL APPRAISER IV	\$58,615.29
	RESIDENTIAL APPRAISER IV	\$58,615.29
	RESIDENTIAL APPRAISER IV	\$58,615.29
	RESIDENTIAL APPRAISER IV	\$58,615.29
	RESIDENTIAL APPRAISER IV	\$58,615.29
	RESIDENTIAL PROPERTY APPRAISER	\$54,271.53
	RESIDENTIAL PROPERTY APPRAISER	\$54,271.53
	RESIDENTIAL PROPERTY APPRAISER	\$50,735.05
	SENIOR APPRAISAL SUPPORT	\$41,623.39
	APPRAISAL SUPPORT	\$36,375.17
	APPRAISAL SUPPORT	\$36,375.17
APPRAISAL SUPPORT	\$36,375.17	
APPRAISAL SUPPORT	\$36,375.17	
APPRAISAL SUPPORT	\$36,375.17	
PART-TIME	\$36,461.76	
	<u>\$1,278,919.74</u>	
	RESIDENTIAL TOTAL:	<u>\$1,278,919.74</u>
	TOTAL SALARIES:	<u>\$4,373,906.75</u>