

**WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
BUDGET CHANGE REQUEST**

☒ Transfer

☐ Amendment

ISSUING ORGANIZATION		DATE	REQUEST NUMBER		
North ELC		6/20/2013			
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT EXPENDITURE BUDGET	INCREASE OR DECREASE	AMENDED EXPENDITURE	
		2012-13			
		Revised Budget	Transferred	Balance	
FND T FC OBJ SO ORG F PI	OBJ				
205 E 11 6112 00 104 3 24 827	SUBSTITUTE TEACHERS	6,000.00	29014.00	35,014.00	
205 E 11 6112 TR 104 3 24 827	SUBSTITUTE TEACHERS	8,000.00	2200.00	10,200.00	
205 E 11 6119 00 104 3 24 827	NORTH ELC TEACHERS	419,867.02	-43757.00	376,110.02	
205 E 21 6119 00 104 3 24 827	ADMINISTRATION	109,171.00	-1951.00	107,220.00	
205 E 11 6119 TR 104 3 24 827	HEAD START TRANSITION TEACHER SUM	3,000.00	-3000.00	0.00	
205 E 11 6129 TR 104 3 24 827	TEACHER AIDE	1,500.00	-1500.00	0.00	
205 E 32 6121 00 104 3 24 827	INCREMENT	1,000.00	-1000.00	0.00	
205 E 33 6125 00 104 3 24 827	SUPPORT STAFF SALARIES	1,500.00	-1500.00	0.00	
205 E 32 6125 00 104 3 24 827	SUPPORT STAFF SALARIES	8,000.00	-1862.00	6,138.00	
205 E 51 6125 82 104 3 24 827	SUPPORT STAFF SALARIES	58,897.00	4753.00	63,650.00	
205 E 11 6127 00 104 3 24 827	SUBSTITUTE AIDE	6,000.00	19,683.00	25,683.00	
205 E 33 6127 00 104 3 24 827	SUBSTITUTE AIDE	300	-300.00	0.00	
205 E 11 6129 00 104 3 24 827	TEACHER AIDE	245,685.00	-24896.00	220,789.00	
205 E 21 6129 00 104 3 24 827	TEACHER AIDE	29,600.00	-7130.00	22,470.00	
205 E 11 6141 00 104 3 24 827	MEDICARE	9,613.00	-807.00	8,806.00	
205 E 11 6141 TR 104 3 24 827	MEDICARE	182	-34.00	148.00	
205 E 13 6141 00 104 3 24 827	MEDICARE	22	-22.00	0.00	
205 E 21 6141 00 104 3 24 827	MEDICARE	2,012.00	-375.00	1,637.00	
205 E 23 6141 19 104 3 24 827	MEDICARE	278	-19.00	259.00	
205 E 31 6141 00 104 3 24 827	MEDICARE	627	-166.00	461.00	
205 E 32 6141 00 104 3 24 827	MEDICARE	1,721.00	-600.00	1,121.00	
205 E 33 6141 00 104 3 24 827	MEDICARE	563	-44.00	519.00	
205 E 51 6141 82 104 3 24 827	MEDICARE	854	-218.00	636.00	
205 E 11 6142 00 104 3 24 827	INSURANCE	54,634.00	10605.00	65,239.00	
205 E 21 6142 00 104 3 24 827	INSURANCE	7,488.00	1962.00	9,450.00	
205 E 23 6142 19 104 3 24 827	INSURANCE	2,304.00	720.00	3,024.00	
205 E 31 6142 00 104 3 24 827	INSURANCE	2,304.00	720.00	3,024.00	
205 E 32 6142 00 104 3 24 827	INSURANCE	10,800.00	3375.00	14,175.00	
205 E 33 6142 00 104 3 24 827	INSURANCE	2,448.00	765.00	3,213.00	
205 E 51 6142 82 104 3 24 827	INSURANCE	4,320.00	1222.00	5,542.00	
205 E 11 6143 00 104 3 24 827	WORKERS COMPENSATION	4,443.00	892.00	5,335.00	
205 E 11 6143 TR 104 3 24 827	WORKERS COMPENSATION	81	235.00	316.00	
205 E 21 6143 00 104 3 24 827	WORKERS COMPENSATION	767	-25.00	742.00	
205 E 32 6143 00 104 3 24 827	WORKERS COMPENSATION	233	967.00	1,200.00	
205 E 51 6143 82 104 3 24 827	WORKERS COMPENSATION	2,260.00	136,644	239,644	
205 E 11 6145 TR 104 3 24 827	UNEMPLOYMENT COMPENSATION	57.00	-10.84	46.16	
205 E 11 6219 00 104 3 24 114	PROFESSIONAL SERVICES	41,000.00	-219.00	40,781.00	
205 E 13 6219 20 104 3 24 114	PROFESSIONAL SERVICES	1,000.00	-1000.00	0.00	
205 E 23 6219 20 104 3 24 114	PROFESSIONAL SERVICES	1,300.00	3700.00	5,000.00	
205 E 61 6219 20 104 3 24 114	PROFESSIONAL SERVICES	500	-500.00	0.00	
205 E 11 6239 00 104 3 24 114	EDUCATION SERVICE CENTER SERV	7,000.00	-85.00	6,915.00	
205 E 13 6239 20 104 3 24 114	EDUCATION SERVICE CENTER SERV	1,000.00	-1000.00	0.00	
205 E 51 6316 00 104 3 24 114	SUPPLIES MAINTENANCE & REPAIRS	750	-750.00	0.00	
205 E 11 6329 00 104 3 24 114	READING MATERIALS	1,800.00	-1800.00	0.00	
205 E 11 6339 00 104 3 24 114	TESTING MATERIALS	500	1860.00	2,360.00	
205 E 11 6391 00 104 3 24 114	DATA SUPPLIES	3,341.00	3000.00	6,341.00	

BT-12-5046