

EXPENSE REPORT FOR BOARD
MARCH 31, 2010

CODE	FUNCTION	2009-10 EXPENSES	Outstanding Purchase Orders	2009-10 BUDGET	2009-10 PERCENTAGE	2008-09 PERCENTAGE
11	INSTRUCTION	6,748,645	9,064	12,583,455	53.70	52.17
12	INST. RESOURCES & MEDIA	128,433	3,900	249,453	53.05	44.76
13	CURRICULUM & INST.STF DEV	33,100	0	62,598	52.88	53.17
23	SCHOOL LEADERSHIP	547,292	259	927,754	59.02	54.53
31	GUIDANCE & COUNSELING	299,815	178	545,213	55.02	48.18
33	HEALTH SERVICES	106,063	0	184,485	57.49	53.20
34	PUPIL TRANSPORTATION	718,021	0	928,728	77.31	36.17
35	FOOD SERVICES	715,527	0	1,045,826	68.42	67.33
36	COCURR./EXTRACURR.ACTIV.	686,160	4,152	1,072,148	64.39	66.55
41	GENERAL ADMINISTRATION	437,244	0	633,485	69.02	68.45
51	PLANT MAINT. & OPERATIONS	1,333,406	2,276	2,931,725	45.56	53.67
52	SECURITY SERVICES	43,875	0	50,700	86.54	94.00
53	DATA PROCESSING SERVICES	143,946	0	305,512	47.12	46.30
71	DEBT SERVICES	1,432,631	0	1,489,603	96.18	94.46
81	FACILITIES ACQ. & CONSTRUCT.	835,037	0	3,000,000	27.83	33.21
93	PAYMENTS TO FISCAL AGENTS	102,947	0	80,000	128.68	50.00
GRAND EXPENSE TOTALS		14,312,142	19,829	26,090,685	54.93	52.29