



ROSELLE SCHOOL DISTRICT 12

Administration Office

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Dr. Mary Henderson, Superintendent

Roselle Middle School
500 South Park
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Spring Hills Elementary
560 Pinecroft
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Phone: (630) 529-1883

To: Dr. Mary Henderson, Superintendent
Board of Education

From: Dr. Gregory Harris, Assistant Superintendent of Finance & Operations/CSBO

Re: School Maintenance Project Grant

Date: November 15, 2022

The School Maintenance Project Grant (SMPG) is a dollar-for-dollar matching grant program that awards up to \$50,000 to school districts to address the maintenance or upkeep of school buildings. School districts may submit applications that involve different types of work on a single building or a single type of work on several buildings. There is no limit to the size of the project, but the grant is limited to \$50,000 of funds that have been matched by the school district with local dollars. This grant has most recently been awarded to the district in fiscal years 2020 and 2022, and the district has used this money to help pay for the PA replacements at both schools and for the solar project.

The administrative team has evaluated the maintenance and upkeep needs of the district with an eye on leveraging the maximum amount this grant allows. Working with the district's architect and a representative from Shales McNutt Construction Services, the team has selected a casework project at Spring Hills as the right choice for the use of these grant funds. Here is a brief summary of the work to be done:

- Demolition of cabinets/shelving and countertops in 13 SHS classrooms
- Demolition of cabinets, countertops, sinks, and faucets in 8 SHS classrooms
- Demolition of abandoned hot water piping behind existing cabinets/shelving
- Patch/paint walls and carpets in the affected areas
- Supply and install new casework
- Supply and install new cabinets, countertops, sinks, and faucets

The rationale for selecting this project is multi-layered. The sinks and faucets are near the end of life and need replacement. The enhancements to storage will align these 13 classrooms with the rest of the classrooms at SHS which already have them. Additionally, current storage of curricular and teacher resources is often in stand-alone units that are not cost effective or aesthetically pleasing.

The total cost of this project is estimated at \$140,000. This includes approximately \$30,000 for architecture and construction management fees plus a \$10,000 contingency for any unforeseen costs. The School Maintenance Project Grant would cover \$50,000, which would bring the amount paid out of local funds down to \$90,000.

It is recommended that the Board of Education approve the district's application for the School Maintenance Project Grant. The administration will submit the application upon approval.

The vision of Roselle District 12 is to prepare students to ethically engage in our global society.