



Board of Trustees Agenda Item Information Form

Date Submitted: February 10, 2025

Meeting Type	Agenda Placement	Code	Agenda Placement	Code
<input checked="" type="checkbox"/> Regular Meeting	<input type="checkbox"/> Public Hearing	PH	<input type="checkbox"/> Administrative Report	AR
<input type="checkbox"/> Special Meeting/Workshop	<input type="checkbox"/> Executive Session	ES	<input checked="" type="checkbox"/> Consent Agenda	CA
	<input type="checkbox"/> Recognition	R	<input type="checkbox"/> Action Item	AI
	<input type="checkbox"/> Program Spotlight	PS	<input type="checkbox"/> Information/Discussion	ID
	<input type="checkbox"/> Community Input	CI		

Meeting Date: February 24, 2025

District Strategies (Check all that apply):

- Students and staff will thrive in a secure environment, build connections and community, and become resilient leaders.
- Each student will engage in world-class learning experiences that foster curiosity, develop talents, guide exploration, and fuel achievement.
- We will cultivate innovation through strategic collaboration and responsive organizational stewardship.

Subject:

Consider Approval of Award of Contract 2025.507 Network Equipment - Districtwide Routers and Switches

Background:

On Monday, January 6, 2025, RFP responses were received from two (2) vendors in response to RFP 2025.507 Network Equipment - Districtwide Routers and Switches. The RFP was issued to comply with the Universal Service Administration Company's (USAC) E-rate program requirements. Under the auspices of USAC, "all program participants must carry out a competitive bidding process to select the most cost-effective companies to provide the goods and/or services requested." CCISD currently receives a 60% reimbursement for eligible equipment and services and/or products through the E-Rate program.

The scope of this RFP comprises of the replacement of the campus border routing in all Main Distribution Frame (MDF) rooms and datacenters, as well as all datacenter routing and switching within the school district. The enterprise network should provide a fully integrated scalable solution that is able to support the district independently from either of the district's datacenters (TLC/CSF) to maintain business continuity. This RFP includes enterprise network routing and datacenter switching hardware, software, professional services, maintenance, support, training and documentation. After extensive presentations and Best and Final Offers, the evaluation team recommends MGT Impact Solutions, LLC. Their solution would provide the best value of products and services for the replacement of the Districts Network Equipment - Routers and Switches. It is the recommendation of the Chief Technology Officer and the Director of Purchasing to award this contract with MGT Impact Solutions, LLC. The total contract value for Contract 2025.507 Network Equipment - Districtwide Routers and Switches is estimated to be \$4,025,000 for five years, with some contingency for other unidentified products or services. This contract will begin on February 25, 2025, to allow time for all new network equipment to be ordered and to begin installation. This contract will expire on June 30, 2030.

Fiscal Impact Statement

Cost: \$4,025,000.00

- Recurring
- One-Time

Funding Source:

- General Fund
- Grant Fund
- Other Funds (specify)

Fiscal Year: 2024 / 2025

Amendment Required: N/A

- Bond Funds (program year): 2023

Superintendent's Recommendation:

It is the recommendation of the Superintendent that the Board of Trustees approve the award of Contract

2025.507 Network Equipment - Districtwide Routers and Switches with MGT Impact Solutions, LLC, beginning February 25, 2025, through June 30, 2030, for an estimated contract value of \$4,025,000.

Department Submitting Form: Technology

Cabinet Member's Approval: Angela Stallings