

Sequence: Fd, Org, Pro, Crs, Fin, O/S																						
								202404				202504				202604						
								Budget		Year to Date		%		Budget		Year to Date		%				
L	Fd	Org	Pro	Crs	Fin	O/S	Description	2REV		Year to Date		%	25REV2		Year to Date		%	26ADP		Year to Date		%
01	General																					
01	General							8,874,568.00		2,088,914.25		24%	8,815,884.00		1,990,771.93		23%	8,821,091.00		2,262,486.29		26%
02	Food Service																					
02	Food Service							611,178.00		103,992.60		17%	632,584.00		109,146.37		17%	682,634.00		152,752.78		22%
04	Community Education																					
04	Community Education							430,824.00		107,251.34		25%	284,885.00		87,760.67		31%	290,054.00		89,549.35		31%
06	Bldg Construction																					
06	Bldg Construction							0.00		0.00		0%	1,271,952.00		390.00		0%	9,184,511.00		2,239,340.12		24%
07	Debt																					
07	Debt							507,425.00		68,287.50		13%	546,325.00		59,325.00		11%	2,024,764.00		475,851.39		24%
30	Student Activity																					
30	Student Activity							134,750.00		71,498.83		53%	150,850.00		20,482.45		14%	150,850.00		24,916.39		17%
Report Totals:								10,558,745.00		2,439,944.52		23%	11,702,480.00		2,267,876.42		19%	21,153,904.00		5,244,896.32		25%