Department/Grade	Project Description	Teacher(s) making request	Requested Hours	Original Cost	Revised Hours (<20%)	Revised Cost
	Special Education- Instructional planning for student needs,					
	Curriculum work, Technology integration: 1. Differentiate/ revise					
	current curriculum maps for kindergarten and third grade for our					
	extended resource students, 2. Research and create					
	SS/Science and functunal curriculum for extended resource, 3.					
	Become familiar with and learn how to use technology that is					
	new to the resource room, 4. Paperless work environment set up					
	on iPads for 4 kindergarten students and 5 third grade students,					
	5. Create an agenda and develop a presentation to parents for					
Special Education	technology being used in the extended resource room. The date					
Elementary	of this presentation will occur before school begins in August.	Collins/Lisowski	80	\$3,264.00	64	\$2,611.20
	Assessment refinement: Create a document of guidelines for					
	administration of Fountas and Pinnell. The purpose of this					
	document would be to work toward consistency in the fidelity of					
	administration. This document can then be used for training					
	purposes as well as a quick reference of commonly asked					
Specialists	questions for veteran teachers.	Boehnke/Lorimer	28	\$1,142.40	22	\$897.60
	Special Education- Instructional planning for student needs,					
	Curriculum work, Technology integration: 1. Review, evaluate,					
	and organize curriculum materials due to the reorganization of					
	resource special delivery, 2. organize and arrange 14 aides' dialy					
	schedules that service 20 classrooms and 41 special education					
	students, 3. inventory and organize 330 LLI lesson plans and	Lisowski/Spetter		#4.000.00	00	# 0.004.00
Special Education	materials for the green. red. and blue kits.	/Dron/Collins	120	\$4,896.00	80	\$3,264.00
	Advisory- We will be working to connect the current SEL goals					
	into an updated social/emotional program which better meets the					
	needs of the 5th graders. With the transition to 5th grade from					
	the elementary school, we want to focus on building a strong					
	foundation and emotionally healthy classroom. We realize that					
	group work is not just an academic strategy, it is a life skill. We					
	must explicitly teach the social strategies of collaborative					
	behavior: to listen attentively, ask follow up questions, and					
	disagree agreeably. We have already begun using Harvey					
	Daniel's book Teaching the Social Skills of Academic Interaction,					
	and want to spend time creating a consistent curriculum where					
l .	the entire 5th grade advisory can implement. Our main focus is	Triago/Comoss/ O				
Advisony (Eth grada)	to prepare these students to be effective communicators and	Triggs/Carnes/ C astaldo/Ratcliff		\$2,448.00	48	¢1 050 40
Auvisory (stri grade)	building stronger relationships	astaiu0/RatCIIII	00	⊅∠,44ŏ.∪∪	40	\$1,958.40

ELA (Kindergarten)	Curriculum work: We want to align our curriculum more closely to Kindergarten Common Core in Math and ELA. We need to change our themes (new cycle) for new school year. We need to "tweak" our progress reports to align with the new Illinois Early Learning Standards.	Kavanaugh/ Neu berg/Jarosik	90	\$3,672.00	72	\$2,937.60
, ,	I will be working to plan curriculum with new Read 180 r-flex					
	books. These books were added to the curriculum since some					
	students will be done with the curriculum with the r-books by mid-					
	next year. I will also work on gathering information on research					
	based tiered interventions and diagnostic assessments in					
	reading, writing, and vocabulary. I would like to put together a					
	document/ booklet for the teachers and myself to use when					
Middle School	discussing appropriate interventions and assessments for each					
Reading Specialist	student that is identified during the data meetings as needing	Campbell	20	\$816.00	5	\$204.00
	Curriculum work, Assessment refinement, Technology					
	integration: Make adjustments to align with Next Generation					
	Science Standards. Look for resources and integrate					
Science (5-8)	engineering into curriculum.	Carnes	30	\$1,224.00	24	\$979.20
	Curriculum work, Assessment refinement, Technology					
	integration: Make adjustments to align with Next Generation					
	Science Standards. Look for resources and integrate					
Science (5-8)	engineering into curriculum.	Kim	30	\$1,224.00	24	\$979.20
	Curriculum work, Assessment refinement, Technology					
	integration: Make adjustments to align with Next Generation					
0-1 (5.0)	Science Standards. Look for resources and integrate	Daid	20	£4 004 00	0.4	#070 00
Science (5-8)	enaineerina into curriculum	Reid	30	\$1,224.00	24	\$979.20
	Curriculum works Calcating thems hooks Structure of ELA time	Oskroba/Olsen				
	Curriculum work: Selecting theme books, Structure of ELA time, Phonemic awareness, phonics, grammar, high frequency words,	/McFadden/ Lis				
		owski/ Kavana	25	¢4 020 00	20	#016.00
ELA	writing	ugh	20	\$1,020.00	20	\$816.00
		Arroy (a/Ndoita/)/				
	Curriculum work: Croate thematic based units integrating	Arroyo/Maita/ V idakovich/ Sar				
	Curriculum work: Create thematic based units integrating					
	science and social studies for the school year with technology	wark/ Holubeck i/ Bassett/ Boe				
ELA	activities built into each unit. Create a reading and writing workshop structure within the ELA block	hnke	245	\$9,996.00	196	\$7,006,90
LLA	workshop structure within the LLA block	Berwick/Dron/	240	φ9,990.00	190	\$7,996.80
	Instructional planning for student needs, Curriculum work: Create	Brade/Halusek/				
ELA	a timeline for unit plans. Plan writing workshop.		24	\$979.20	24	\$979.20
	a unionite for anii pians. Flan whiling workshop.	ns	47	ψ313.20	47	ψ919.20

	Curriculum Work: Work with Candy to ensure all standards are	Berwick/ Halus				
ELA	being met, curriculum maps, plan writing units	ek	10	\$408.00	8	\$326.40
	Instructional planning for student needs, technology integration:					
	research additional resources for writing to enhance ELA	Camer/Macek/				
ELA	curriculum and meeting CCS Standards, including technology	Griffin/Borse	40	\$1,632.00	32	\$1,305.60
	Curriculum work: 3rd grade- aligning curriculum to Common					
ELA	Core, 4th grade- aligning curriculum to Common Core	Williamson	20	\$816.00	16	\$652.80
	Instructional planning for student needs, Curriculum work:					
	Planning units of study for the upcoming blending of Journeys	Windisch/ DuV				
ELA	and novels; assessment alignment; writing/reading activities to fit	all/Bedell/ Crist	96	\$3,916.80	76	\$3,100.80
	Curriculum works Morting with Middle Cabaal to calcat and adopt			ψο,ο το.οο		ψο, ισσίσο
ELA	Curriculum work: Working with Middle School to select and adapt new grammar materials. Spiral grades 3, 4, and 5.	Williamson	12	£490 60	9	\$267.20
ELA	Curriculum work, Assessment refinement, Technology	VVIIIIa1115UI1	12	\$489.60	9	\$367.20
	integration: We will be deconstructing Journeys. Taking the					
	stories and text from Journeys that have been successful, finding					
	new nonfiction, fiction texts, and multimedia to supplement, and					
	creating a plan to incorporate vocabulary and writing into the					
	curriculum. Our goal would be to create materials for the first two					
ELA	trimesters. In addition, I will be working with Dana Merchant on	Triggs	30	\$1,224.00	24	\$979.20
	Curriculum work, Assessment refinement, Technology					
	integration: We will be deconstructing Journeys. Taking the					
	stories and text from Journeys that have been successful, finding					
	new nonfiction, fiction texts, and multimedia to supplement, and					
	creating a plan to incorporate vocabulary and writing into the	Dataliff	0.5	#4 000 00	00	#040.00
ELA	curriculum. Our goal would be to create materials for the first two	Ratcliff	25	\$1,020.00	20	\$816.00
	Curriculum work: Teachers will develop materials for Collections					
ELA	and novel units for 6th grade. Teacher will also create a stronger curriculum by refining vocabulary and grammar units	Castaneda	20	\$816.00	16	\$652.80
ELA	Instructional planning for student needs, Curriculum work,	Castaneua	20	φο 10.00	10	\$002.60
	Technology integration: work on lessons for differentiation,					
	integrate technology into the curriculum, supplement Collections					
	units. (If I am teaching a different subject in addition to my current					
ELA	Language Arts curriculum. I would like to request an additional 15	l	50	\$2,040.00	40	\$1,632.00
	Curriculum work, Assessment refinement, Technology					
	integration: Align Collections, writing, and grammar curriculum to					
	CCSS. Update technology resourcesincluding Blendspace and					
ELA	Edmodo. Adjust assessments to align with curriculum shifts.	Deaton	35	\$1,428.00	28	\$1,142.40

ELA	Instructional planning for student needs, Curriculum work, Assessment refinement: Compose CCSS aligned Performance Assessments for novel studies. Read and plan for writing and grammar instruction that is infused with literature texts	Johnson	35	\$1,428.00	28	\$1,142.40
ELA	Instructional planning for student needs, Curriculum work: Inventory of new curricular materials, Integrating components of new writing program into existing curriculum, Define and develop diagnostic methods for identification and placement of students in above-level ELA, Gifted program evaluation, Additional curriculum design for novel units (Frankenstein 8th, Mystery 5th)	Merchant	40	\$1,632.00	32	\$1,305.60
Health	Curriculum work, Assessment refinement: Make adjustments to align with new curriculum including first units and assessments for each grade level.	Driscoll	20	\$816.00	16	\$652.80
Art	Instructional planning for student needs, Curriculum work, Assessment refinement: We would like to work with Candy to create our curriculum maps. We would then like to analyze our curriculum and update our assessments	Washburn/ Verva	24	\$979.20	20	\$816.00
PE	Instructional planning for student needs: Revision of assessments, placement of older curriculum maps onto new	Jesewitz	10	\$408.00	8	\$326.40
PE	Instructional planning for student needs, Curriculum work, Assessment refinement: 1. Design written assessments for students with medical exemptions and students who are unprepared/not able to participate in regular activity, 2. update curriculum maps, 3. set up upcoming year fitnessgram profiles	Truesdale	10	\$408.00	8	\$326.40
PE	Curriculum work: Curriculum maps for winter units	Dreher	10	\$408.00	8	\$326.40
Math	Curriculum work: 1. I would like to organize and adjust both the 6th grade on-level and above-level curriculum, and edit some of the lessons in each based on this year's success. (10 hours) 2. I will be creating an assessment for placement in above-level 7th grade math. (5 hours)	Riordan	15	\$612.00	12	\$489.60
Math	Curriculum work: Adjusting and editing Common Core units based on 2013-14's units. I will be taking these units and improving them based on this year's success.	Christ	10	\$408.00	8	\$326.40

Rtl Behavior Elem	Rtl Behavior Team Elementary School SEL: 1. Review and revise the Tier 2 and Tier 3 of the Rtl Behavior system, 2. Review and revise the Tier 2 Check In Check Out program, 3. Create staff development component as they pertain to the Rtl Behavior System (e.g., plan for staff meeting presentations, develop flow charts, video models, surveys, forms), 4. Research and purchase Tier 2 targeted, research-based academic/social skills small group curriculua	Dron/Enger/ Mac ek/Bassinger/Be rwick	100	\$4,080.00	60	\$2,448.00
	Total		1394	\$56,875.20	1072	\$43,737.60