Grapevine-Colleyville ISD iUniversity Prep 2025-2026 Campus Improvement Plan



A Grapevine-Colleyville ISD Virtual Academy

Table of Contents

Priority Problem Statements	3
Goals	4
Goal 1: Student Achievement and Post Secondary Readiness	4
Goal 2: Faculty and Staff Recruitment, Retention, and Capacity Building	18
Goal 3: Parents, Families, and Community Satisfaction and Engagement	22
Goal 4: Strong Financial Stewardship and Internal System Efficiency	28

Priority Problem Statements

Problem Statement 1: iUPrep CCMR data does not represent the actual post secondary achievements of our students.

Root Cause 1: iUPrep students often receive full ride scholarships to out of state schools that do not require SAT, TSI, or ACT scores. We also have students that go into professional sports and fine arts programs directly after graduating. Lastly, there is lack of opportunity for our students as we are not able to administer college board assessments ourselves as we are virtual campus.

Problem Statement 1 Areas: Student Achievement

Problem Statement 2: While making significant gains in CCMR for our 2025 graduates, they way in which we accomplished this goal is not sustainable and will be difficult to repeat and raise to A each year.

Root Cause 2: Due to lack of opportunity for testing, iUPrep is relying more on TSIAII to demonstrate student college readiness in Math and English. However, the time and cost to administer this test is high.

Problem Statement 2 Areas: Student Achievement

Problem Statement 3: STAAR data indicates that we are not closing gaps in Mathematics or with CCMR.

Root Cause 3: CCMR root cause is outlined above. Math overall growth score is only 65%. Further analysis of new and returning students will need to be assessed to determine high priority areas in math to focus on growth.

Problem Statement 3 Areas: Student Achievement

Goals

Goal 1: Student Achievement and Post Secondary Readiness

Performance Objective 1: Academic Growth & Development: By 2028, all student groups will meet or exceed the State's rigorous Long Term Closing the Gaps Targets in Reading and Mathematics.

HB3 Goal

Evaluation Data Sources: Universal Screeners, STAAR, STAAR EOC, Accelerated Math Student Performance

Strategy 1 Details		Rev	iews	
Strategy 1: iUniversity Prep Instructional Design Team (Writers) will continue to develop 100% TEKS aligned curriculum		Formative		Summative
with high academic rigor.	Sept	Feb	Apr	June
Strategy's Expected Result/Impact: 100% STAAR/EOC success approaches or higher, Increased overall master			-	
scores by 3% or more, and overall postsecondary success measured by CCMR.				
11 courses revised and edited to prepare for possible sale partnership with Flexpoint.				
4 course rewrites to align to TEKS and approve quality.				
(2 math courses are in rewrites to improve overall scores)				
6 newly developed courses to reduced cost of purchased curriculum from third party.				
2 newly developed courses to provide CTE pathways for students - increasing CCMR and CTE funding.				
Reduce overall cost of purchased curriculum from third party.				
Staff Responsible for Monitoring: Learning Leader: Kiley Armstrong				
Curriculum Editor: Amy Rork				
Principal: Desiree Weiche				
Instructional Design Team				
TEA Priorities:				
Build a foundation of reading and math, Connect high school to career and college				
- ESF Levers:				
Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				

Strategy 2 Details		Rev	views					
Strategy 2: iUPrep will become Quality Matters members and the Instructional Design Team will engage in QM rubric		Formative		Summative				
training to increase course quality matters alignment.	Sept	Feb	Apr	June				
Strategy's Expected Result/Impact: Increase course quality and preparation for official Quality Matters Course Review. 10 year course waivers for TXVSN and increased market value.								
Staff Responsible for Monitoring: Learning Leader: Kiley Armstrong								
Curriculum Editor: Amy Rork								
Principal: Desiree Weiche								
Instructional Design Team								
TEA Priorities:								
Build a foundation of reading and math, Connect high school to career and college - ESF Levers:								
Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction								
Strategy 3 Details	Reviews			Reviews		Reviews		
Strategy 3: Each STAAR RLA and English I and English II EOC courses will complete TEKS checks each six weeks		Formative		Summative				
teamed with intentional tutorials based on scores.	Sept	Feb	Apr	June				
Strategy's Expected Result/Impact: 100% STAAR/EOC success at approaches or higher, 100% student growth or maintaining masters score.								
Staff Responsible for Monitoring: Teachers, Learning Leaders, Learning Liaison, Dean of Students								
TEA Priorities:								
Build a foundation of reading and math								
- ESF Levers:								
Lever 4: High-Quality Instructional Materials and Assessments								
Strategy 4 Details	Reviews							
Strategy 4: Implement an early tiered identification of English II students paired with aggressive monitoring and focused				Summative				
tutorials. Increase STAAR support teachers to English II with a focus on maintain masters from English I to English II. Strategy's Expected Result/Impact: 100% masters retention English I to English II.	Sept	Feb	Apr	June				
Staff Responsible for Monitoring: Learning Leader: Kelsie Matthews								
Learning Liaison: Lindsay Hoerig Cavanagh								
English II Instructor and STAAR support teachers								
Principal: Desiree Weiche								
TEA Priorities:								
Build a foundation of reading and math - ESF Levers:								
Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction								

Strategy 5 Details		Reviews		
Strategy 5: Each STAAR Math and Algebra I EOC courses will complete TEKS checks each six weeks teamed with		Formative		Summative
intentional tutorials based on scores. Develop a deep dive analysis of our new and returning students to determine high priority STAAR support areas in math. Align our staar support team to support 7th and Alg I along with any other high priority areas for growth.	Sept	Feb	Apr	June
Strategy's Expected Result/Impact: 100% STAAR/EOC success approaches or higher. 100% student growth or maintaining masters score.				
Staff Responsible for Monitoring: Teachers, Learning Leaders, Learning Liaison, Dean of Students				
TEA Priorities: Build a foundation of reading and math - ESF Levers:				
Lever 4: High-Quality Instructional Materials and Assessments				
Problem Statements: Student Achievement 3				
Strategy 6 Details	Reviews			
Strategy 6: Realign support strategies for 8th social studies students through STAAR prep and individualized tutorials.	Formative			Summative
Strategy's Expected Result/Impact: 100% STAAR success at approaches or higher. Staff Responsible for Monitoring: Social Studies Department Leader, Learning Liaison, and Dean of Students.	Sept	Feb	Apr	June
ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments				
Strategy 7 Details		Rev	iews	•
Strategy 7: Implement early identification of tiered support needs for all 5th grade students in STAAR courses. Align staar teacher support to high priority Math and Science students.	G 4	Formative		Summative
Strategy's Expected Result/Impact: Increase retention rate of 5th graders moving to 6th grade to reach 80% or higher.	Sept	Feb	Apr	June
100% STAAR/EOC success approaches or higher. 100% student growth or maintaining masters score in English and Math.				
Staff Responsible for Monitoring: 5th Teachers, Learning Leaders, Learning Liaison, Dean of Students				
TEA Priorities: Build a foundation of reading and math				
TEA Priorities: Build a foundation of reading and math - ESF Levers:				
Build a foundation of reading and math				

Strategy 8 Details		Reviews		
Strategy 8: Track and analyze student growth on past two years of staar testing and apply targeted tutorials based on		Formative		
specific gaps in growth. Focus targeted growth efforts on moving each student up to next indicator. Targeted focused on students that need to maintain masters score. High priority subject areas in English II and Math at all grade levels.	Sept	Feb	Apr	June
Strategy's Expected Result/Impact: 100% Student growth on STAAR outcomes.				
Staff Responsible for Monitoring: Teachers, Learning Leaders, Learning Liaison, Dean of Students				
ESF Levers:				
Lever 4: High-Quality Instructional Materials and Assessments				
Strategy 9 Details		Rev	views	
Strategy 9: Identified students will receive accelerated instruction in state-assessed content areas. Students that have		Formative		Summative
successfully passed staar exams, but were identified and receiving accelerated instruction last year will continue to be specifically monitored and supported through additional tutorials.	Sept	Feb	Apr	June
Strategy's Expected Result/Impact: 100% Student growth/success on all current STAAR exams at approaches or				
higher. Staff Responsible for Monitoring: Teachers, Learning Leaders, Learning Liaison, Dean of Students				
TEA Priorities:				
Build a foundation of reading and math - ESF Levers:				
Lever 4: High-Quality Instructional Materials and Assessments				
Strategy 10 Details		Rev	views	
Strategy 10: All teachers will engage in department and grade level PLC activities bi-weekly to align best practices and	activities bi-weekly to align best practices and Formative	ve Summativ		
support individual students. Strategy's Expected Result/Impact: 100% STAAR/EOC success at approaches or higher, Increased masters scores	Sept	Feb	Apr	June
by 3% overall				
Staff Responsible for Monitoring: Teachers, Learning Leaders, Learning Liaison, Dean of Students				
ESF Levers:				
Lever 4: High-Quality Instructional Materials and Assessments				
No Progress Accomplished — Continue/Modify	X Discon	ıtinua	•	1
No Flogress Accomplished Continue/Modify	Discon	iiiiuc		

Performance Objective 1 Problem Statements:

Student Achievement

Problem Statement 3: STAAR data indicates that we are not closing gaps in Mathematics or with CCMR. **Root Cause**: CCMR root cause is outlined above. Math overall growth score is only 65%. Further analysis of new and returning students will need to be assessed to determine high priority areas in math to focus on growth.

Performance Objective 2: College, Career, and Military Readiness: By 2028, 93% of annual graduates will demonstrate at least one college, career, and military ready criteria as measured by the State Accountability System.

HB3 Goal

Evaluation Data Sources: College Career Military Readiness Indicators "School Quality Status" Indicator Domain III State Accountability System

Strategy 1 Details		Reviews		
Strategy 1: Continue CCMR Task Force for iUniversity Prep to develop a comprehensive plan to meet the district set goals		Formative		Summative
for CCMR. Strategy's Expected Result/Impact: Refine CCMR plan to include grade level specific strategies. For example: TSAI 2 testing for all students in Alg II or 11th grade who have not met CCMR and Texas College Bridge for seniors who have not meet CCMR by end of fall semester. Increase CCMR to 88% or higher for the 2026 senior class. Increase CCMR to 100% by 2028. Staff Responsible for Monitoring: Principal: Desiree Weiche Counselor Team: Jessica Alaniz, Shannon Miller, Barbara Wilks Dean of Students: Jessica Lee, Melissa Baker Dean of Academics: Kira Dehnel Additional CCMR task force members TEA Priorities: Connect high school to career and college - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 4: High-Quality Instructional Materials and Assessments Problem Statements: Student Achievement 1, 2, 3	Sept	Feb	Apr	June

Strategy 2 Details		Rev	Reviews		
Strategy 2: Develop and implement strategic plan to ensure all students have had opportunity to demonstrate CCMR		Formative		Summative	
requirements by their senior year through multiple avenues: i.e. TSI testing, PSAT 8/9, PSAT, SAT, Dual Enrollment, AP testing, and Texas College Bridge. High priority focus on 2026 seniors and 2027 seniors. Plan needs to be sustainable with current and future resources.	Sept	Feb	Apr	June	
Strategy's Expected Result/Impact: Increase CCMR to 88% or higher for the 2026 senior class. Increase CCMR to 100% by 2028.					
Staff Responsible for Monitoring: CCMR Task Force: Principal: Desiree Weiche					
Counselor Team: Jessica Alaniz, Shannon Miller, Barbara Wilks Dean of Students: Jessica Lee, Melissa Baker Dean of Academics: Kira Dehnel					
Additional CCMR task force members					
TEA Priorities: Connect high school to career and college - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments					
Problem Statements: Student Achievement 1, 2, 3					
Strategy 3 Details		Rev	iews		
Strategy 3: Revise and continue to embed CCMR lessons throughout homeroom live lessons for grades 5- 12. Design		Formative		Summative	
grade level specific CCMR curriculum for asynchronous lessons focused on post secondary planning and CCMR self tracking. Develop and implement TSIA II review courses for Math and English to be used for Junior and Senior students.	Sept	Feb	Apr	June	
Strategy's Expected Result/Impact: Support a tracking system from grades 9-12 Bring awareness to demonstrating CCMR to all grade levels Support overall awareness and encouragement of post secondary plans and achievements. Increase CCMR to 88% or higher for the 2026 senior class. Increase CCMR to 100% by 2028.					
Staff Responsible for Monitoring: CCMR Task Force: Principal: Desiree Weiche Counselor Team: Jessica Alaniz, Shannon Miller, Barbara Wilks					
Dean of Students: Jessica Lee, Melissa Baker Dean of Academics: Kira Dehnel Additional CCMR task force members					

Strategy 4 Details		Rev	riews	
Strategy 4: Implement aggressive data tracking and monitoring that aligns to individual graduation plans for every student.		Formative		Summative
Create incentives for seniors that have met CCMR prior to senior year and prior to graduation (Graduation Cords, off period, and Flight Ready Wings).	Sept	Feb	Apr	June
Strategy's Expected Result/Impact: Increase CCMR to 88% or higher for the 2026 senior class. Increase CCMR to 100% by 2028.				
Staff Responsible for Monitoring: CCMR Task Force: Principal: Desiree Weiche Counselor Team: Jessica Alaniz, Shannon Miller, Barbara Wilks Dean of Students: Jessica Lee, Melissa Baker Dean of Academics: Kira Dehnel Additional CCMR task force members				
TEA Priorities: Connect high school to career and college - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction Problem Statements: Student Achievement 1, 2, 3				
No Progress Accomplished — Continue/Modify	X Discon	tinue		•

Performance Objective 2 Problem Statements:

Student Achievement

Problem Statement 1: iUPrep CCMR data does not represent the actual post secondary achievements of our students. **Root Cause**: iUPrep students often receive full ride scholarships to out of state schools that do not require SAT, TSI, or ACT scores. We also have students that go into professional sports and fine arts programs directly after graduating. Lastly, there is lack of opportunity for our students as we are not able to administer college board assessments ourselves as we are virtual campus.

Problem Statement 2: While making significant gains in CCMR for our 2025 graduates, they way in which we accomplished this goal is not sustainable and will be difficult to repeat and raise to A each year. **Root Cause**: Due to lack of opportunity for testing, iUPrep is relying more on TSIAII to demonstrate student college readiness in Math and English. However, the time and cost to administer this test is high.

Problem Statement 3: STAAR data indicates that we are not closing gaps in Mathematics or with CCMR. **Root Cause**: CCMR root cause is outlined above. Math overall growth score is only 65%. Further analysis of new and returning students will need to be assessed to determine high priority areas in math to focus on growth.

Performance Objective 3: Safety & Well-Being: By 2028, all classrooms will consistently reflect district research-based initiatives designed to preserve instructional time, encourage productive choices, and characterized by multi-tiered systems of support.

Evaluation Data Sources: Student and Staff Attendance will reflect a desire to never miss an opportunity for learning. Behaviors that result in removal from the classroom will diminish as staff members gain expertise in a consistent discipline management plan.

Strategy 1 Details		Reviews		
Strategy 1: iUniversity Prep will continue to coach and model our school community agreements to all students and staff.		Formative		Summative
Community agreements will be upheld in all live lessons, school chats, meetups, etc. Strategy's Expected Result/Impact: 100% of students will engage positively in homeroom, live lessons, chats, and/ or meetups. Staff Responsible for Monitoring: All staff	Sept	Feb	Apr	June
Strategy 2 Details		Rev	views	•
Strategy 2: iUniversity Prep will continue to implement and monitor student chat parameters and increase awareness of		Formative		
student accountability in all student chats. iUPrep will use homeroom to teach digital communication and literacy skills.	Sept	Feb	Apr	June
Strategy's Expected Result/Impact: Increase student engagement in chats Reduce all over number of gaggles by 10% with a target on chat related conversations that are non academic and against student code of conduct. Staff Responsible for Monitoring: Safety Team Admin Teacher chat sponsors				
Strategy 3 Details		Rev	views	
Strategy 3: iUniversity Prep will continue to implement organizational strategies, study skills, goal setting, character		Formative		Summative
building, social skills and team building through their homeroom classes. Strategy's Expected Result/Impact: 100% of students will engage in the homeroom community.	Sept	Feb	Apr	June
Staff Responsible for Monitoring: Learning Liaison: Lindsay Horeig Cavanagh Counselor Team: Barbara Wilks, Shannon Miller, Jessica Alaniz Homeroom Teachers				

Strategy 4 Details		Rev	iews	
Strategy 4: iUniversity Prep counselor team will complete regular check ins with students that exhibit higher need of		Formative		Summative
emotional support. Strategy's Expected Result/Impact: Reduce overall number of gaggles by 10% and student leavers for added emotional health reasons. Stoff Responsible for Manitoring, Counseling Team.	Sept	Feb	Apr	June
Staff Responsible for Monitoring: Counseling Team ESF Levers: Lever 2: Strategic Staffing, Lever 3: Positive School Culture				
Strategy 5 Details	Reviews			
Strategy 5: Homeroom teachers will engage with 100% of their students through two-way communication six times a	Formative			Summative
semester. Strategy's Expected Result/Impact: Retention Rate of 85% or higher with focused increase due to students feeling	Sept	Feb	Apr	June
connected and supported by their school community. Early detection and support to students that are exhibiting lack of work completion. Staff Responsible for Monitoring: Dean of Students: Jessica Lee, Melissa Baker Principal: Desiree Weiche ESF Levers: Lever 3: Positive School Culture				
Strategy 6 Details		Rev	iews	
Strategy 6: Homeroom teachers and grade level teams will monitor student success weekly and develop strategies and plans		Formative		Summative
for students who are not maintaining good academic standing. Homeroom teachers will collaborate with students parents, teachers, admin, and school counselors to take a whole child approach in development of plan that will support the student's academic and social emotional success.	Sept	Feb	Apr	June
Strategy's Expected Result/Impact: Students maintain academic good standing and will be identified and supported for social emotional needs. 100% student academic success and funding and 85% or higher student retention. Staff Responsible for Monitoring: Teachers, counselors, admin				
ESF Levers: Lever 3: Positive School Culture, Lever 5: Effective Instruction				

Strategy 7 Details		Reviews		
Strategy 7: Student Success Snapshots will be run every three to six weeks. Progress Letters will be sent to parents every 3		Formative		Summative
weeks. Mid-semester deadline (with 2 week grace period) implemented for all students. Students will qualify for Dean's list awards for academic good standing at each snapshot. Academic Good standing rewards will be coupled with SSR reports. On going student success tracking will be implemented throughout the year. Strategy's Expected Result/Impact: Increased student academic good standing at 9 weeks marks by 10% in	Sept	Feb	Apr	June
comparison to 2024-2025 school year. 100% academic success and funding. Overall improvement on state and national assessments. 85% or higher student year to year retention rate.				
Staff Responsible for Monitoring: Dean of Students, Teachers				
ESF Levers: Lever 3: Positive School Culture, Lever 5: Effective Instruction				
No Progress Accomplished — Continue/Modify	X Discon	ntinue		

Performance Objective 4: Student Involvement: Maintain, Grow, and Create co-curricular and extracurricular programming to ensure all students participate in at least one school-sponsored activity annually.

Evaluation Data Sources: GCISD Quality Cup, Student Schedules and Rosters

Strategy 1 Details		Reviews			
Strategy 1: iUPrep Community Outreach and Marketing Specialist along with support committee will focus on student		Formative		Summative	
experience, engagement, retention, and support marketing. Strategy's Expected Result/Impact: Maintain retention rate at 85% or higher. 100% students engaged in at least one club, activity, or meetup.	Sept	Feb	Apr	June	
Increase visibility in statewide student communities.					
Staff Responsible for Monitoring: Community Outreach and Marketing Specialist: Nicole Griffin Principal: Desiree Weiche Community Engagement Committee					
Strategy 2 Details		Pav	iews		
Strategy 2: Continue club launch weeks focused on club engagement and student leadership roles. Monitor student	Formative			Summative	
engagement through a refined tracking system to collect baseline and ongoing attendance. Continue to promote clubs throughout school year in weekly homeroom meetings, highlights on social media, and student recognition.	Sept	Feb	Apr	June	
Strategy's Expected Result/Impact: Increase student club engagement and interest by 10% from BOY to EOY.					
Staff Responsible for Monitoring: Club committee, club sponsors, community engagement committee.					
Strategy 3 Details		Rev	iews		
Strategy 3: iUniversity staff will increase social and academic meet-up events throughout the year. We will partner with	Formative			Summative	
PTA to increase meetup opportunities throughout the state. Strategy's Expected Result/Impact: 100% of students involved in clubs, meetups, or events.	Sept	Feb	Apr	June	
85% student year to year retention rate. 100% student success and funding.					
Staff Responsible for Monitoring: Community engagement committee All teachers					
Admin Partnership with PTA					
ESF Levers: Lever 3: Positive School Culture					



Performance Objective 5: Address the needs of students for programs such as suicide prevention, violence prevention, dating violence (SB 9), and conflict resolution, as well as, programs designed for encouraging attendance, lowering drop out rates, reducing instructional time lost to discipline, and reducing the gap whenever disciplinary action by demographic group is disproportionate [TEA Requirement].

Evaluation Data Sources: Improved school cultures as evidenced by improved attendance, reduced instructional time lost to discipline, application of routes to gain assistance, and improved conflict resolution.

Strategy 1 Details	Reviews			
Strategy 1: iUPrep will partner with district initiatives using YES program for student education lessons on sexual health and will track attendance to assess baseline data.		Formative		Summative
Strategy's Expected Result/Impact: High engagement of student and parent participation in YES program. Staff Responsible for Monitoring: Dean of Students: Jessica Lee Counselor: Shannon Miller, Jessica Alaniz ESF Levers: Lever 3: Positive School Culture, Lever 5: Effective Instruction	Sept	Feb	Apr	June
Strategy 2 Details	Reviews			
Strategy 2: Continue student celebrations and rewards for academic good standing throughout the semester. (Academic	Formative			Summative
Good Standing is equivalent to attendance in our setting). Provide RTI support system to support students not on pace and passing with individual success plans to increase their pace and ensure they mastering TEKS.	Sept	Feb	Apr	June
Strategy's Expected Result/Impact: 100% passing rate and funding on all students at the end of the semester/year. 85% or higher student year to year retention rate. Targeted grade levels are 5th and 8th grade moving into 6th and 9th grade respectively. Staff Responsible for Monitoring: Homeroom Teachers, Content Teachers, Deans, Counselors, Principal.				
No Progress Accomplished Continue/Modify	X Discor	ntinue		

Goal 2: Faculty and Staff Recruitment, Retention, and Capacity Building

Performance Objective 1: Recruitment: Establish metrics and baseline data to connect recruitment strategies to the hiring of new and returning staff members while maintaining annual recognition as a top employer.

Evaluation Data Sources: GCISD Surveys

Strategy 1 Details		Reviews			
Strategy 1: Complete analysis and strategic staffing needs plan by Feb. 2025 in order to post needed positions no later than		Formative		Summative	
March 1st. Use resources such as linkedin, social media, and job fairs to recruit high quality experienced teachers with an extended reach in Houston and Austin. Focus recruitment on LOTE and other high needs areas.	Sept	Feb	Apr	June	
Strategy's Expected Result/Impact: Fully staffed in 2025-2026 school year.					
Staff Responsible for Monitoring: Admin					
TEA Priorities:					
Recruit, support, retain teachers and principals					
- ESF Levers:					
Lever 1: Strong School Leadership and Planning					
Strategy 2 Details		•			
Strategy 2: Continue to refine and utilize interview process to be more streamline while maintaining rigor and accurate		Formative		Summative	
screening. Continue the use of interview committee team to eliminate bias and determine strengths, weaknesses, and coachability in all candidates. Maintain connections with high quality 2nd choice candidates for future positions.	Sept	Feb	Apr	June	
Strategy's Expected Result/Impact: 100% fully staffed with high quality experienced teachers.					
Staff Responsible for Monitoring: Hiring committee and Admin Team					
TEA Priorities:					
Recruit, support, retain teachers and principals					
No Progress Accomplished Continue/Modify	X Discon	tinue			

Goal 2: Faculty and Staff Recruitment, Retention, and Capacity Building

Performance Objective 2: Employee Retention and Employee Satisfaction: Establish metrics and baseline data in order to connect retention and satisfaction strategies to staff members returning in subsequent years.

Strategy 1 Details		Rev	riews	
Strategy 1: Continue implementation a new hire mentorship program that is specific to the virtual environment and high		Formative		Summative
standards of iUPrep. Strategy's Expected Result/Impact: Lower new hire stress and burnout reported in new hire check ins and surveys.	Sept	Feb	Apr	June
100% retention rate of new hire teachers for their first through third year. Overall increase of Gallup Engagement Survey to 4.6%.				
Staff Responsible for Monitoring: Dean of Students: Melissa Baker New Hire Mentors				
Learning Liaison: Lindsay Hoerig Cavanagh				
TEA Priorities:				
Recruit, support, retain teachers and principals				
Strategy 2 Details	Reviews			•
Strategy 2: Continue TTESS Plan that aligns to district plan but specific to virtual teaching distinguished practices and	Formative			Summative
allows for feedback on strategies outside of live lesson instruction.	Sept	Feb	Apr	June
Strategy's Expected Result/Impact: Increase teacher support and growth in targeted areas specific to virtual learning and student growth measured through TTESS ratings over the next three years.				
Increase Gallup Engagement Survey to 4.6%.				
Staff Responsible for Monitoring: Principal: Desiree Weiche				
Dean of Students: Melissa Baker and Jessica Lee				
Dean of Academic: Kira Dehnel				
Learning Liaison: Lindsay Horeig Cavanagh				
Learning Leaders				
TEA Priorities:				
Recruit, support, retain teachers and principals				

Strategy 3 Details		Rev	iews	
Strategy 3: Continue staff accountability groups for celebrations and ongoing support throughout the year. Increase		Formative		Summative
employee recognition through check ins, thank you cards, celebrations, etc.	Sept	Feb	Apr	June
Strategy's Expected Result/Impact: 100% student engagement in accountability group activities. Increase gallup engagement survey "recognition" to 4.2% or higher.	-		-	
Staff Responsible for Monitoring: All staff				
TEA Priorities:				
Recruit, support, retain teachers and principals				
- ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing				
Strategy 4 Details		Rev	iews	
Strategy 4: Continue collaborative coaching groups for instructional rounds and peer to peer feedback. Introduce Wisely's		Formative		Summative
Annual Conference- Virtual Learning Day in October focused on sharing effective strategies.	Sept	Feb	Apr	June
Strategy's Expected Result/Impact: Culture that is focused on growth, support, and collaborative learning. Gallup Engagement survey to 4.6%.	- Зере	100	Търг	June
Staff Responsible for Monitoring: Principal: Desiree Weiche				
Dean of Students: Melissa Baker and Jessica Lee				
Dean of Academic: Kira Dehnel				
Learning Liaison: Lindsay Horeig Cavanagh				
Learning Leaders				
TEA Priorities:				
Recruit, support, retain teachers and principals - ESF Levers:				
Lever 3: Positive School Culture, Lever 5: Effective Instruction				
No Progress Accomplished — Continue/Modify	X Discor	Intinue		

Goal 2: Faculty and Staff Recruitment, Retention, and Capacity Building

Performance Objective 3: Instruction is provided by highly qualified teachers who receive ongoing, high-quality professional development and steps are taken to attract highly qualified teachers to high-need schools [Title I requirement]. To address any identified dis-proportionality, provide support at campuses where our low-income or minority students are served at disproportionate rates by ineffective, out of field, or inexperienced teachers [Equity Plan Requirement when TEA Identified].

Strategy 1 Details		Reviews			
Strategy 1: Hold monthly professional development (Connect and Collab) for all staff that include modeling and teaching			Summative		
of distinguished level practice, ongoing growth and development, refinement, strategies, tools and resources that support excellence in virtual teaching.	Sept	Feb	Apr	June	
Strategy's Expected Result/Impact: 100% Teacher Retention Rate Increase Gallup Engagement Survey to 4.6%					
Staff Responsible for Monitoring: Principal: Desiree Weiche					
Learning Liaison: Lindsay Hoerig Cavanagh					
Dean of Students: Melissa Baker, Jessica Lee					
Dean of Academics: Kira Dehnel					
TEA Priorities:					
Recruit, support, retain teachers and principals					
- ESF Levers:					
Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 3: Positive School Culture, Lever 5: Effective Instruction					
5. Effective instruction					
Strategy 2 Details		Revi	iews		
Strategy 2: Continue Wisely's Leadership Team: A comprehensive team that includes leadership and representation from		Formative		Summative	
all departments with the purpose of supporting school goals, staff engagement, and staff wellbeing. This team will quarterly	Sept	Feb	Apr	June	
to monitor overall school goals and refine strategies to support goals through staff development and wellbeing. Learning Leaders and Admin team will meet weekly.			_		
Strategy's Expected Result/Impact: 100% Staff retention, 4.6% on Gallup Engagement Survey					
Staff Responsible for Monitoring: Principal: Desiree Weiche					
Learning Leaders, Admin Team					
No Progress Accomplished — Continue/Modify	X Discor	tinue			
	•				

Performance Objective 1: Parents and Families Satisfaction and Engagement: Establish metrics and baseline data to connect engagement strategies to improved parent and family satisfaction.

Strategy 1 Details	Reviews			
Strategy 1: Continue to use parent and student surveys to collect data in order to establish high priority student and parent		Summative		
engagement needs. We will use data to support event planning and positive school culture. Continue established events from last year with monitoring and tracking increase attendance.	Sept	Feb	Apr	June
Strategy's Expected Result/Impact: 85% or higher student retention to following year. Baseline data for Homecoming attendance for students and returning students/families. Decrease in student leavers due to wanting opportunity for events like homecoming, prom, etc. Staff Responsible for Monitoring: Community Outreach and Marketing Specialist: Nicole Griffin Community Engagement Committee Principal: Desiree Weiche				
ESF Levers: Lever 3: Positive School Culture				
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Performance Objective 2: Community Engagement and Partnerships: Increase awareness of engagement and partnership opportunities between the district/campuses and our community.

Strategy 1 Details		Reviews			
Strategy 1: Use clubs and organizations like owls pals, NHS/NJHS, and Wisely's parliament to develop community out		Formative		Summative	
reach and service opportunities for our students. Strategy's Expected Result/Impact: Increased student engagement in community service activities. Collect baseline data to set future goals.	Sept	Feb	Apr	June	
Staff Responsible for Monitoring: Club sponsors Community Engagement Committee Marketing Committee Principal: Desiree Weiche					
Strategy 2 Details		iews			
Strategy 2: Plan and execute iUPrep information sessions both virtual and face to face in major hubs throughout Texas to	to Formative			Summative	
Strategy's Expected Result/Impact: Meet enrollment number targets Staff Responsible for Monitoring: Community Engagement Committee Marketing Committee Principal: Desiree Weiche	Sept	Feb	Apr	June	
Strategy 3 Details		Rev	iews	•	
Strategy 3: Continue to develop relationships and schedule visits to all major facilities throughout Texas that host several	Formative			Summative	
iUPrep students to foster community amongst our school and student training facilities. Strategy's Expected Result/Impact: Meet Enrollment numbers, 85% or higher student year to year retention.	Sept	Feb	Apr	June	
Staff Responsible for Monitoring: Community Engagement Committee Marketing Committee Principal: Desiree Weiche					
No Progress Accomplished Continue/Modify	X Discor	ntinue			

Performance Objective 3: Corporate and Business Based Partnerships: Increase awareness of engagement and partnership opportunities between the district/campuses and our business community.

Strategy 1 Details	Reviews				
Strategy 1: Develop relationships with meetup locations throughout all major hubs, i.e. Harvest Hall and Chicken N	Formative			Summative	
Pickle, to continue to host iUPrep meet ups and support ongoing visibility in communities throughout Texas.	Sept	Feb	Apr	June	
Strategy's Expected Result/Impact: Every teacher will participate in meet ups at least once a month, 85% or higher year to year retention rate, and meet enrollment numbers. Staff Responsible for Monitoring: Community Engagement Committee Marketing Committee Principal: Desiree Weiche					
No Progress Accomplished — Continue/Modify	X Discon	tinue			

Performance Objective 4: All students will have a successful transition back to in-person learning including regular attendance, a sense of belonging to the school community, as well as, belief in their own ability to achieve academic and personal goals. Additionally, student attendance will return to or exceed prepandemic levels [ESSER III].

Evaluation Data Sources: Student Attendance, Failure Rates, Extracurricular Participation

Strategy 1 Details		Reviews		
Strategy 1: iUPrep will continue to offer strong community through homeroom, clubs and organizations, meetups, and		Formative		
school events. Strategy's Expected Result/Impact: 100% student engagement 85% or higher year to year student retention rate. Staff Responsible for Monitoring: Community Engagement Committee Marketing Committee Principal: Desiree Weiche Learning Liaison: Lindsay Hoerig Cavanagh ESF Levers: Lever 3: Positive School Culture	Sept	Feb	Apr	June
Strategy 2 Details	Reviews			
Strategy 2: Students will engage in goals setting through Homeroom lessons. Students will learn to self monitor academic success and CCMR.		Formative	1	Summative
Strategy's Expected Result/Impact: 100% academic success and funding at both semesters and increased 20% CCMR rating. Staff Responsible for Monitoring: Learning Liaison: Lindsay Hoerig Cavanagh Principal: Desiree Weiche Homeroom teachers CCMR Task force	Sept	Feb	Apr	June
No Progress Accomplished Continue/Modify	X Discon	tinue		

Performance Objective 5: Campus and District programming will encourage parental involvement at each campus [TEA Requirement].

Strategy 1 Details		Reviews			
Strategy 1: iUPrep will support the engagement in our first official PTA and their focuses on direct support to our students		Formative		Summative	
and staff and overall school goals. We will monitor parent involvement and develop long range goals based on initial year participation.	Sept	Feb	Apr	June	
Strategy's Expected Result/Impact: 85% student year to year retention rate. 10% or higher initial parent participation.					
Staff Responsible for Monitoring: Admin					
Community Engagement Specialist					
Strategy 2 Details	Reviews			•	
rategy 2: iUPrep will continue to refine and develop strategies to increase learning coach (parent) community and	Formative Summ				
capacity to support student success at home. These strategies will include: parent help sessions, grade level parent meetings, and learning coach resources.	Sept	Feb	Apr	June	
Strategy's Expected Result/Impact: 100% academic success and funding at both semesters. 85% or higher student year to year retention rate. 100% learning coach involvement in student success - tracked through parent surveys and pride tracking. Staff Responsible for Monitoring: Admin Team: Desiree Weiche, Melissa Baker, Jessica Lee, Kira Dehnel Parent meeting Committee Support from PTA					
No Progress Accomplished Continue/Modify	X Discon	ntinue		-1	

Performance Objective 6: Campus and District programming will include goals and activities for a coordinated health program at the campus based on student fitness assessment data, student academic performance data, student attendance rates, the percentage of students who are economically disadvantaged, meeting requirements for physical activity, and other indicators recommended by the GCISD school health advisory council [TEA Requirement].

Evaluation Data Sources: Title 2, Chapter 28, Section 28.004 of the Texas Education Code requires school districts to establish School Health Advisory Council to assist the district in ensuring that local community values are reflected in the district's health education instruction.

Strategy 1 Details	Reviews			
Strategy 1: iUPrep will partner with school district to provide YES lessons to students. We will continue to have students		Formative		Summative
participate in the Fitness Gram. Strategy's Expected Result/Impact: Increased participation in health inativies.	Sept	Feb	Apr	June
Staff Responsible for Monitoring: Dean of students: Jessica Lee Health teachers Counselor: Shannon Miller				
No Progress Accomplished Continue/Modify	X Discontinue			

Goal 4: Strong Financial Stewardship and Internal System Efficiency

Performance Objective 1: Transparent Financial Stewardship: GCISD stakeholders will have multiple routes to provide feedback, as well as, an enhanced view of the alignment between financial actions and advancement towards the performance expectations held by the community for the District.

Strategy 1 Details		Reviews			
Strategy 1: The budget of iUPrep will be systematically reviewed to ensure that the proper allocation and budgeting for the		Formative		Summative	
2025-2026 school year is done with intentionality and accuracy. Strategy's Expected Result/Impact: Accurate budget reporting	Sept	Feb	Apr	June	
Staff Responsible for Monitoring: Bookkeeper: Kathleen Cummings Principal: Desiree Weiche					
ESF Levers:					
Lever 1: Strong School Leadership and Planning					
Strategy 2 Details					
Strategy 2: Marketing team will continue to refine and develop a year long marketing plan that supports student	Formative Sept Feb		Summative		
engagement, retention, and new student growth while also maintaining fiscal responsibility.		Apr	June		
Strategy's Expected Result/Impact: High student engagement 85% retention or higher. Meet enrollment goals					
Staff Responsible for Monitoring: Principal: Desiree Weiche Bookkeeper: Kathleen Cummings Marketing Team					
ESF Levers: Lever 1: Strong School Leadership and Planning					
No Progress Accomplished Continue/Modify	X Discor	ntinue			

Goal 4: Strong Financial Stewardship and Internal System Efficiency

Performance Objective 2: Effective and Efficient District Operations: GCISD campuses, departments, and programs will benefit from clear financial processes allowing timely access to quality resources in order to achieve their core purposes and goals.

Strategy 1 Details		Reviews		
Strategy 1: Continue to refine and monitor systems and planning for our three major school expenditures and projects to ensure timely delivery, quality, and cost efficiency: curriculum, STAAR testing, and science kits. Strategy's Expected Result/Impact: More effective and efficient process to plan these major projects and support student learning and testing. Staff Responsible for Monitoring: Principal: Desiree Weiche Bookkeeper: Kathleen Cummings	Formative			Summative
	Sept	Feb	Apr	June
Strategy 2 Details	Reviews			
Strategy 2: Develop a sustainable model to finance CCMR efforts in TSIA II testing and proctor costs. Develop cost analysis of proctoring tests ourselves vrs using vouchers for proctors. Determine how to properly staff testing efforts.	Formative			Summative
	Sept	Feb	Apr	June
Strategy's Expected Result/Impact: Increase overall CCMR to 88% or higher for 2026 and maintaining 100% by 2028 and beyond. Staff Responsible for Monitoring: Principal: Desiree Weiche CCMR task force Kathleen Cummings Problem Statements: Student Achievement 1, 2, 3				
No Progress Accomplished — Continue/Modify	X Discont	inue		

Performance Objective 2 Problem Statements:

Student Achievement

Problem Statement 1: iUPrep CCMR data does not represent the actual post secondary achievements of our students. **Root Cause**: iUPrep students often receive full ride scholarships to out of state schools that do not require SAT, TSI, or ACT scores. We also have students that go into professional sports and fine arts programs directly after graduating. Lastly, there is lack of opportunity for our students as we are not able to administer college board assessments ourselves as we are virtual campus.

Problem Statement 2: While making significant gains in CCMR for our 2025 graduates, they way in which we accomplished this goal is not sustainable and will be difficult to repeat and raise to A each year. **Root Cause**: Due to lack of opportunity for testing, iUPrep is relying more on TSIAII to demonstrate student college readiness in Math and English. However, the time and cost to administer this test is high.

Student Achievement

Problem Statement 3: STAAR data indicates that we are not closing gaps in Mathematics or with CCMR. **Root Cause**: CCMR root cause is outlined above. Math overall growth score is only 65%. Further analysis of new and returning students will need to be assessed to determine high priority areas in math to focus on growth.

Goal 4: Strong Financial Stewardship and Internal System Efficiency

Performance Objective 3: Long-range facility management plan: GCISD will have a district-wide plan that forms the basis for capital investment decisions and provides a sequence of planning processes to guide future capital measures.

Evaluation Data Sources: Alignment of Resources to Demographic Projections and District Programs, Ability to forecast future financial needs

Strategy 1 Details	Reviews			
Strategy 1: iUPrep will continue to refine, develop, and monitor 1 year, 3 year, and 5 year enrollment plan supported by effective student retention, staffing, and marketing.	Formative			Summative
	Sept	Feb	Apr	June
Strategy's Expected Result/Impact: Meet enrollment numbers with slow controlled growth while maintaining high student success and parent/student satisfaction.				
Staff Responsible for Monitoring: Marketing Team iUPrep Leadership Team				
ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing				
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Goal 4: Strong Financial Stewardship and Internal System Efficiency

Performance Objective 4: Federal Grants will be administered according to the individual program guidelines, as well as, financial regulations such as EDGAR, in order to achieve the intent and purpose of each grant program [Federal Grant Required Assurances] as evidenced by annual compliance documentation.

Evaluation Data Sources: Federal Funds Requests, Procurement Records, Quote Forms

Strategy 1 Details		Reviews		
Strategy 1: If federal funds become available for campus use, they will be used in accordance with the campus needs	Formative			Summative
assessment and CIP to achieve stated goals.		Feb	Apr	June
Strategy's Expected Result/Impact: Accurate funding for programs. Staff Responsible for Monitoring: Principal: Desiree Weiche				
No Progress Accomplished Continue/Modify	X Discontinue			