

# AGENDA

## ITEM

GOAL: 4

OBJECTIVE: 4A

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### **SUBJECT:**

Consider Board approval of proposed tax rate for 2025-2026.

### **RATIONALE:**

We received the certified estimate of the 2025 tax appraisal roll on July 25th. Based on the certified values, projected revenues and expenditures were adjusted for 2025-26 which would result in the same M&O rate and the same I&S rate.

### **RECOMMENDATION:**

The administration recommends Board approval of a proposed tax rate of \$0.8548 per \$100 value (\$0.7098 M&O and \$0.145 I&S).

### **CONTACT PERSON:**

Paul D. Brown

### **ATTACHMENTS:**

Ordinance #25-01 Setting Tax Rate