

PROPOSED BUDGET ADJUSTMENTS	
PRIMARY SCHOOL	
Classroom Teacher	\$55,848
Classroom Teacher	\$67,086
Classroom Teacher	\$61,897
Classroom Teacher-Returning	-\$116,213
Classroom Teacher-Returning	-\$117,278
Classroom Teacher	\$93,216
Classroom Teacher	\$79,570
Media Technology-Retirement	\$63,771
INTERMEDIATE SCHOOL	
Media Technology-Retirement	\$63,771
Social Worker-Retirement	\$121,139
Social Worker-Replacement	-\$102,827
Classroom Teacher	\$65,900
MIDDLE SCHOOL	
Math Teacher	\$55,031
MIDDLE SCHOOL ACTIVITIES	
Math League-No Act. for 3 yrs	\$1,960
Knowledge Bowl-No Act. for 3 yrs	\$1,960
HIGH SCHOOL	
Math Teacher-Resignation	\$96,353
Math Teacher-Leave of Absence	\$108,642
Math Teacher-Replacement	-\$79,570
HIGH SCHOOL ACTIVITIES	
Reallocations to Fund 10	\$7,013
Knowledge Bowl	\$5,481
DISTRICT LEVEL	
Nursing Services-Move to CE	\$29,191
Rentals 70% District	\$15,000
Marketing Consultant	\$58,800
2025-26 Election	-\$25,000
Supplies	\$15,000
Technology Staff move to Capital	\$150,000
Superintendent Salary	\$25,000.00
TOTAL	\$800,740