

**MID VALLEY SPECIAL EDUCATION COOPERATIVE
FY16 IDEA FLOW-THROUGH**

Prior Year (2015)

Current Year (2016)

<i>District</i>	<i>Prior Year (2015)</i>			<i>Current Year (2016)</i>					
	<i>FY15 Final Allocation</i>	<i>FY15 Final Expenditures</i>	<i>FY15 Carryover Balance</i>	<i>FY16 Initial Allocation</i>	<i>FY16 Final Allocation</i>	<i>Less 1.75% MV</i>	<i>FY16 Final Allocation (adjusted for MV Allocation)</i>	<i>FY15 CARRYOVER</i>	<i>FY16 AVAILABLE</i>
<i>MVSEC</i>	\$ 72,662	\$ 58,504	\$ 14,158				\$ 97,351	\$ 14,158	\$ 111,509
<i>D101</i>	\$ 1,136,264	\$ 1,079,061	\$ 57,203	\$ 1,146,191	\$ 1,156,945	\$ 20,247	\$ 1,136,698	\$ 57,203	\$ 1,193,901
<i>D301</i>	\$ 587,331	\$ 567,328	\$ 20,003	\$ 582,142	\$ 586,209	\$ 10,259	\$ 575,950	\$ 20,003	\$ 595,953
<i>D302</i>	\$ 718,451	\$ 718,291	\$ 160	\$ 726,600	\$ 732,190	\$ 12,813	\$ 719,377	\$ 160	\$ 719,537
<i>D303</i>	\$ 2,175,616	\$ 2,086,178	\$ 89,438	\$ 2,125,066	\$ 2,140,960	\$ 37,467	\$ 2,103,493	\$ 89,438	\$ 2,192,931
<i>D304</i>	\$ 1,061,851	\$ 1,000,297	\$ 61,554	\$ 937,954	\$ 946,600	\$ 16,566	\$ 930,035	\$ 61,554	\$ 991,588
<i>TOTAL</i>	\$ 5,752,175	\$ 5,509,661	\$ 242,514	\$ 5,517,953	\$ 5,562,904	\$ 97,351	\$ 5,562,904	\$ 242,514	\$ 5,805,418