

Killeen Independent School District
Board Agenda Item Action Sheet

Date: January 21, 2025

Agenda Item Caption: Consideration of the Procurement of Two 54-Passenger Diesel School Buses with Three Wheelchair Spaces

Purpose of Agenda Item: Action needed

Administrative Recommendation: Move to approve the proposal of two diesel school buses from Longhorn Bus Sales, LLC, through the Texas BuyBoard Purchasing Cooperative, as presented.

Background Information: The administration is recommending the purchase of two new diesel school buses to support the District's transportation needs. The District currently operates a fleet of 324 buses, with the goal of maintaining an average service life of ten years per bus. However, the current fleet's average age is 14 years, exceeding the desired threshold. While replacing two of the oldest buses will not significantly reduce the fleet's average age, it will provide two additional vehicles to enhance student transportation services.

The proposed procurement includes two 2025 model C2608 CE school buses, each configured with seating for 54 passengers and equipped with three wheelchair spaces. The total cost for these buses is quoted at \$323,078. Longhorn Bus Sales has been identified as offering the best value for the District, based on the quality and service associated with their vehicles. The purchase would be conducted through the Texas BuyBoard Purchasing Cooperative, ensuring compliance with procurement standards and access to competitive pricing.

Fiscal Analysis: Total price is \$323,078 for two school buses from Longhorn Bus Sales and a flat BuyBoard fee of \$800. The purchase will be made from the general fund budget.

Regulatory Requirement: Board Policy CH (Local): Purchasing and Acquisition, requires Board approval of all contracts/purchases with a single amount of \$100,000 or more.

Contact Person for Additional Questions/Information:

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Attachments: Longhorn Bus Sales Proposal (two buses)

Signature Requested: No