



**GOVERNING BOARD AGENDA ITEM
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

DATE OF MEETING: August 9, 2022

TITLE: Status of Construction Projects

BACKGROUND:

Administration will present the Governing Board with current information on the status of construction projects funded with State of Arizona School Facilities Oversight Board, ESSER and Bond Funding.

RECOMMENDATION:

For information and discussion only.

INITIATED BY:

A handwritten signature in black ink, appearing to read "Richard C. La Nasa".

Richard C. La Nasa, Executive Manager, Operational Support

Date: August 1, 2022

A handwritten signature in black ink, appearing to read "Todd A. Jaeger".

Todd A. Jaeger, J.D., Superintendent

Status of Construction Projects 8/9/2022 Governing Board Meeting

President Cox Golder, Vice President Day, Board Members and Superintendent Jaeger, it is my pleasure to provide you with an update of the projects currently under construction with SFOB, Bond and ESSER funding.

Highlights

CDO East Parking Lot & Bus Loop Reconstruction



AMS 300 Wing Roof Coating



Cross Roof Replacement



Cross Cafeteria/Kitchen HVAC Replacement



Mesa Verde Exterior Door Replacements



Rillito Pool Re-Plaster



AHS:

Bond Projects

Bldg. DN HVAC Improvements – Design Complete	\$31,795
Bldg. 700 HVAC Replacement – PO Requested	
Nurses Office Plumbing Replacement – Complete	\$49,086
Classrooms G1 & 109 Carpet Replacement – PO Issued	\$12,271

ESSER Projects

HVAC Improvements	
-Student Center/Bookstore – 7 Zone RTU	\$302,026
-Fall Break Project	
-100 & 200 Wing Classroom Fan Coil	\$1,040,545
Replacements – Construction On-Going	

SFB Projects

CP #3 Hot Water Line Replacement Design	\$13,315
- Grant Request Approved	
300 Wing – Structural Repairs Construction	\$457,214
- Grant Request Approved	
Campus Roof Assessments	
PH I, East Campus – Grant Request Approved	\$8,085
PH II, West Campus - Grant Request Submitted	\$5,565
Bldg. DN Evaporative Cooler Replacements	\$23,060
-Equipment Ordered	

CDO:

Bond Projects

East Parking Lot Reconstruction - Complete	\$566,249
Main Central Plant Renovation - Plant Operating – Final Completion pending equipment delivery	\$714,157
North Gym HVAC Improvements Design – Complete	\$57,540
Building BN HVAC Controls Improvement - Materials Ordered	\$10,358
Building E HVAC Controls Upgrades – Complete	\$16,958
Central Plant Chilled Water Valve Replacement - Materials Ordered	\$11,505

Adjacent Ways Projects

East Parking Lot Fire Lane Reconstruction - Complete	\$164,154
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ESSER Projects

Building BN HVAC Improvements - Updating Quotes	
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SFB Projects

Campus Weatherization Assessment	
- PH I, W Campus Grant Request Submitted 6/23/22	\$7,860
- PH II, E Campus Grant Request Submitted 6/10/22	\$8,100

IRHS:

Bond Projects

Irrigation Well Design	\$58,538
Library Lecture Hall Improvements - Procurement	

ESSER Projects

CP Chiller Replacement – Procurement

SFB Projects

Weatherization FA & GYM – 95% Complete \$270,200

Weatherization Assessment Academic Buildings
- Complete \$6,020

AMS:

Bond Projects

Building 300 Soffit Repairs – Under Construction \$6,688

Building 300 Roof Coating – Complete \$64,008

ESSER Projects

Building 300 HVAC Improvements – Updating Quotes

Campus HVAC Controls Upgrades – 75% Complete \$107,143

Copper Creek:

Bond Projects

HVAC Fan Coil Improvements – 95% Complete \$128,922

MPR Electrical Improvements – 95% Complete \$8,600

Exterior Lighting Improvements – Materials Ordered \$15,360

ESSER Projects

Campus HVAC Controls Upgrades – 75% Complete \$266,806

SFB Projects

MPR Roof Replacement – Grant Request Approved \$587,299

Coronado:

Bond Projects

Building A, E, H & J Roof Coating – 95% Complete \$104,308

Electrical infrastructure for new marquee – 95% Complete \$8,800

ESSER Projects

Boys & Girls Locker Room HVAC Improvements – Updating Quotes

Cross:

Bond Projects

Cafeteria HVAC RTU Replacements – Complete \$27,474

ESSER Projects

Building 600 HVAC Improvements – Units Ordered \$80,464

SFB Projects

Campus Roof Replacement \$4,075,000

Bldg 100 – 70% Complete

Bldg 200 – 70% Complete

Bldg 300 – 70% Complete

Bldg 400 – 70% Complete

Bldg 500 – 50% Complete

Bldg 600 – 95% Complete

Bldg 700 – Shingle tear off & dry in 100% Complete

Admin – 50% Complete

MPR – Shingle tear off & dry in 100% Complete

Donaldson:

ESSER Projects

Building D HVAC Improvements – Complete \$76,753

Harelson:

ESSER Projects

Building A HVAC Improvements – Units Ordered \$83,369

Speech Room Condenser Replacement – Complete \$31,930

SFB Projects

Funhouse Weatherization – 95% Complete \$74,500

Holaway:

Bond Projects

Front Office Single Point of Entry Design – Complete \$6,100

Keeling:

Bond Projects

Building A – HVAC Replacements – Units Ordered \$72,412

Building D – HVAC Replacements – Updating Quotes

ESSER Projects

Buildings D, E & F HVAC Improvements – Updating Quotes

La Cima:

Bond Projects

MPR Kitchen HVAC Replacement – Work Starts 8/9 \$49,970

ESSER Projects

Central Plant Chiller Replacement Design – 95% Complete \$26,850

MPR HVAC Replacement – Units Ordered \$101,539

SFB Projects

Campus Weatherization Assessment – \$5,260
- Grant Request Submitted

Mesa Verde:

Bond Projects

Exterior Classroom Door Replacements – 85% Complete \$149,952

ESSER Projects

Buildings C & F HVAC Improvements – Units Ordered \$341,194

SFB Projects

Campus Roof Replacement Re-Bid \$1,601,623
- Grant Amendment Approved – PO Requested

Nash:

Bonds Projects

Cafeteria HVAC Replacement – Updating Quotes

ESSER Projects

Building I HVAC Improvements – Bid Phase

Painted Sky:

ESSER Projects

HVAC Replacement Classrooms 114, 115 & 116 \$43,903
- Units Ordered

SFB Projects

Fire Alarm Replacement Assessment – Complete \$2,058

Prince:

ESSER Projects

Building C HVAC Improvements Design – 60% Complete \$51,550

SFB Projects

Classroom 19 HVAC Replacement – Unit Ordered \$14,665

West Wing Classroom HVAC Replacement – Unit Ordered \$14,655

Rillito:

Bond Projects

Pool Re-Plaster, ADA Ramp & Courtyard Improvements \$87,454

- ADA & Courtyard Improvements – Complete

- Pool Re-Plaster – Complete

SFB Projects

Buildings A & D Weatherization \$29,088

- Grant Request Approved

Rio Vista:

Bond Projects

Activity Gym HVAC Replacement – Unit Ordered \$32,584

ESSER Projects

Building C Multizone AC Replacement – Bid Phase

Walker:

ESSER Projects

Buildings B, C, D & E HVAC Improvements – Units Order \$248,529

Wilson:

Bond Projects

Central Plant Expansion Tank R & R – Materials Ordered \$15,514

Campus Painting Project – Fall Project	\$110,872
Central Plant Hot Water Pump Improvements – Design	\$8,450
<u>ESSER Projects</u>	
CP Cooling Tower Replacements Design - Complete	\$23,550
Campus HVAC Controls Upgrades – Materials Ordered	\$255,229
<u>SFB Projects</u>	
MPR Stage HVAC Replacement Design - Grant Request Approved	\$15,845
MPR Buildings Roof Assessment - Grant Request Approved	\$5,175
Central Plant Underground Hot/Chilled Water Line Assessment – Grant Request Submitted	\$8,815

*SOMETHING NEW AT EVERY SCHOOL,
EVERY YEAR!*