

Rantoul City Schools District No. 137
Summary of Audit Results
June 30, 2025

State ranking is a 3.3 out of 4

Fund Balances are all good for the three key funds:

Education Fund -	11,549,366
Building Fund -	1,005,030
Transportation Fund -	804,059

Overall funds have -	12,073,990
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Not quite to state standard of six months cash on hand but still very good

There were deficit spending in several funds, which is not unusual in school finance today

Education Fund - deficit	1,166,082
Operations and Maintenance Fund - deficit	81,173
Transportation Fund - deficit	206,547

Overall deficit in funds -	1,654,105
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Revenue stayed consistent

25	37,460,391
24	36,227,917

Would expect drops in income in 25-26 due to cuts in state and federal spending, reduction in replacement tax, reduction in evidence based funding because of fewer students.

Expenditures were up slightly due to salary increases, insurance costs rising and supply costs.

Education - 25	27,338,997
24	23,304,027
Oper & Maint - 25	5,959,065
24	6,648,808
Transportation - 25	1,748,411
24	1,465,283

Overall - not as good of a picture as the past but that is not unusual for school districts this year. Your daily attendance is decreasing so you are spreading costs over fewer students and costs are rising with revenue potentially going down.