

Fabens ISD School District Special Revenue Report November 6, 2024

- Red (Below Target Spend %)
 - Green (Exceeds Target Spend %)
 - Blue (Meets Target Spend %)

Fund	Program Year	Program Title	Program Start	Program End	Approved Budget	Total Expenditures	Encumbrances to date	Available Balance	Program Spent to Date %	Target Spent %
429-25	22-23	School Safety Standards Grant	02/08/23	04/30/25	\$ 200,000	\$ 143,933		\$ 56,067	37%	81%
429-01	23-24	Safety and Facilities Enhancement (SAFE) Grant CY1	12/01/23	07/31/25	\$ 823,176	\$ 383,487		\$ 439,689	47%	52.63%
429-19	23-24	Strong Foundations Planning	03/01/24	08/31/25	\$ 160,000			\$ 160,000	0%	47%
429-02	23-24	Safe Cycle 2	05/21/24	08/31/25	\$ 150,000			\$ 150,000	0%	33%
211	24-25	Title I Part A-Improving Basic Programs	08/14/24	09/30/25	\$ 1,686,610			\$ 1,686,610	0%	15%
212	24-25	Title I Part C-Migrant	08/14/24	09/30/25	\$ 75,090			\$ 75,090	0%	15%
244	24-25	Perkins V: Strengthening CTE for 21st Century	08/23/24	08/15/25	\$ 40,235			\$ 40,235	0%	17%
255	24-25	Title II, Part A-Supporting Effective Instruction	08/14/24	09/30/25	\$ 145,579			\$ 145,579	0%	15%
263	24-25	Title III Part A-ELA	08/14/24	09/30/25	\$ 90,770		\$ -	\$ 90,770	0%	15%
224	24-25	IDEA-B Formula	08/08/24	09/30/25	\$ 384,026			\$ 384,026	0%	15%
225	24-25	IDEA-B Preschool	08/08/24	09/30/25	\$ 9,381	\$ -		\$ 9,381	0%	15%
289	24-25	Title IV Part A Subpart 1	08/14/24	09/30/25	\$ 118,042	\$ -		\$ 118,042	0%	15%
Grants Total School Year 24-25					\$ 3,882,909	\$ 527,420	\$ -	\$ 3,355,489	14%	

GRAND TOTALS (As of October 01, 2024) 2024-25

Please note: ALL programs ending in FY24 have a target spend % of: 0%
 The target spent % is calculated based on expending funds by the end of the fiscal year
 Multiple year grants are calculated based on the corresponding program end date.