

**BECKER PUBLIC SCHOOLS
MONTHLY FINANCIAL REPORT
March 2013**

EXPENDITURES

Fund	2012-13 Budget	March 2013	2012-13 Year-to-Date	Remaining Budget	% Spent
General	24,578,130	1,720,853	16,061,080	8,517,050	65.35%
Food Service	1,190,585	47,303	686,540	504,045	57.66%
Community Service	881,653	71,224	590,009	291,644	66.92%
Debt Service	3,444,574	0	3,442,024	2,550	99.93%
Total	\$ 30,094,942	\$ 1,839,380	\$ 20,779,653	\$ 9,315,289	69.05%