Account Number							Increase		Decrease	
181	36	6118	00	001	6	91	$	52,600.00		
Extra Duty Pay/Clerk/Benefits										
181	36	6249	00	041	6	91	$	1,250.00		
Add'l Game Workers										
181	36	6399	10	001	6	91	$	5,500.00		
General Supplies										
181	36	6412	03	001	6	99	$	4,700.00		
Student Travel-Band and Cheer										
199	11	6649	00	001	11	11	$	53,903.00		
Capital Outlay										
199	11	6649	00	041	6	11	$	44,703.00		
Capital Outlay										
199	11	6649	00	104	6	11	$	37,226.00		
Capital Outlay										
199	11	6649	00	105	6	11	$	3,000.00		
Capital Outlay										
199	31	6129	00	001	6	11	$	36,650.00		
HS Registrar/Receptionist & Benefits										
199	32	6129	00	001	6	24	$	1,500.00		
HS Attendance Clerk										
199	35	6341	UP	941	6	99	$	50,000.00		
Supplement Fund 240										
199	36	6144	00	999	6	99	$	1,200.00		
On Behalf Benefits										
199	41	6121	00	750	6	99	$	4,000.00		
Admin Clerical Overtime										
199	41	6239	01	750	6	99	$	20,000.00		
ESC2 Services										
199	23	6219	4	999	6	99	$	1,000.00		
Contracted Services										
199	51	6649	20	999	6	99			**$**	**317,232.00**
Contingency Fund										
Fund Balance							$	317,232.00	$	317,232.00

Rationale: Budget amendments are necessary to cover overages in several payroll and benefit accounts due to recoding clerical staff and extra duty pay associated with extra curricular events.

Increase capital outlay for technology investment approved by the board on 8/16/2016.

Increase function 35 to account for a possible shortage in the Food Service fund.

The funds will be moved from the contingency account.