2019-20 SCHOOL YEAR

ITEM # 7.3

	19-20	Preliminary Budget*	Revised Budget	9/11/2020	10/2/2020	11/5/2020	12/4/2020	1/8/2021	2/5/2021	3/5/2021	4/1/2021	5/7/2021	YTD Average
CRES													
Kindergarten	70	70		69									69
First	76	73		66									66
Second	70	76		78									78
Third	66	70		74									74
Fourth	74	66		64									64
Fifth	79	73		79									79
Sixth	81	79		79									79
TOTAL ELEM.	516	507	0	509	0	0	0	0	0	0	0	0	509
Seventh	81	80		87									87
Eighth	83	81		81									81
Ninth	78	82		74									74
Tenth	79	78		74									74
Eleventh	79	77		74									74
Twelfth	75	79		80									80
TOTAL SEC.	475	477	0	470	0	0	0	0	0	0	0	0	470
DISTRICT TOTAL	991	984	0	979	0	0	0	0	0	0	0	0	979
Pupil Units:													
Elem at 1.0	516	507	0	509	0	0	0	0	0	0	0	0	509
Sec at 1.2	570	572	0	564	0	0	0	0	0	0	0	0	564
Total	1086	1079	0	1073	0	0	0	0	0	0	0	0	1073