

Duluth Public Schools-ISD 709
WADM Projection Report - FY 2011
October 2010

October Enrollment

Grade Levels	Oct Enrollment	Progression to ADM	Projected ADM	PUW	Projected WADM	09-10 ACTUAL
KG	637	0.9631935119104	613.55	0.612	375.50	358.57
HK	94	1.1434919572437	107.49	1.000	107.49	87.95
Gr 1-3	1914	0.9919497000386	1900.59	1.115	2119.16	2184.18
Gr 4-6	1823	0.9826061770733	1809.29	1.060	1917.85	1966.05
Gr 7-8	1197	0.9708390626670	1181.09	1.300	1535.42	1609.92
Gr 9-12	3197	0.9352257102480	3077.92	1.300	4001.29	4160.39
Sub-Total	8862				10056.71	10367.06

Other WADM Generators

Early Childhood	Oct Enrollment	Progression to ADM	Projected ADM	PUW	Projected WADM	09-10 ACTUAL
Early Childhood	220	0.436911305	96.12	1.250	120.15	116.80
Early Childhood Details						
	Final Count	Oct 1 Count	Final ADM			
06-07	302	171	77.7			
07-08	413	190	91.4			
08-09	471	224	98.12			
09-10	466	237	92.82*			
10-11		220	96.12			

Resident Tuition**					48.37	48.05
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Resident Tuition Details

	Total WADM
06-07	47.04
07-08	55.86
08-09	40.92
09-10	48.34
10-11	48.37

ALC					173.80	190.75
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ALC Details

	Total WADM
06-07	176.92
07-08	198.29
08-09	132.37
09-10	190.75
10-11	173.8033333

Projected Total WADM					10350.66	10674.61
Budgeted WADM					10465.50	
Net					-114.84	

* Projected

** Included in Grade level projections