

Item of information on Federal Program Activity as of May 2025

July 21, 2025

1. Board Goal: Domain #3 Positive school culture

2. Background:

The Summary of Federal Programs report is an updated status of the current year federal grant activity

3. Process:

The report reflects the following for review:

Amount Awarded to the District
Encumbered Amount
Year to Date Cumulative Expenditures
% of Grant Expended

4. Fiscal Impact:

Federal Program funds are to provide the best benefit for our students and staff

5. Recommendation:

Summary of Federal Programs is provided as part of the consent agenda.

6. Action Required:

None

7. Contact Person:

Pam Bendele

Uvalde Consolidated Independent School District
Report of Federal Programs
As of May 2025

Title	SchoolYear	Award Amount	Direct/Indirect Cost	Encumbered	Remaining Amount	Grant Ending Date
SCHOOL SAFETY STANDARDS	2022-2023	256,268.00	182,040.51	46,090.00	28,137.49	April 30th, 2026
STRONGER CONNECTIONS GRANT PILOT	2022-2023	1,000,000.00	417,581.58	91,753.23	490,665.19	September 30th, 2026
UVALDE CISD SAFETY AND SECURITY FACILITIES GRANT	2023-2024	3,400,000.00	1,129,104.92	2,034,722.97	236,172.11	August 31st, 2025
SAFE CYCLE 2	2023-2024	205,163.00	-	-	205,163.00	April 30th, 2027
2023-2024 STRONG FOUNDATIONS PLANNING	2023-2024	160,000.00	75,586.71	35,000.00	49,413.29	August 31st, 2025
HQIM IMMEDIATE IMPLEMENTATION	2023-2024	1,000,000.00	203,045.43	269,643.75	527,310.82	April 30th, 2026
2024-2025 SCHOOL ACTION FUND-PLANNING AND IMPLEMENTATION	2023-2024	370,000.00	115,854.77	111,218.92	142,926.31	June 30th, 2025
School Violence Prevention Program	2023-2024	500,000.00	20,912.32	-	479,087.68	September 30th, 2026
Anti-Terrorism and Emergency Assistance Program (AEAP)	2023-2024	2,289,890.00	921,709.43	214,893.93	1,153,286.64	May 31s, 2026
State Deaf	2024-2025	175,399.00	152,008.78	52,500.00	(29,109.78)	August 31st, 2025
2024-2025 PERKINS V: STRENGTHENING CTE FOR 21ST CENTURY	2024-2025	112,217.00	58,790.33	11,533.69	41,892.98	August 15th, 2025
TITLE I, PART A-IMPROVING BASIC PROGRAMS	2024-2025	3,175,240.00	1,321,577.81	208,450.78	1,645,211.41	September 30th, 2025
IDEA-B Formula	2024-2025	1,018,556.00	480,367.68	126,736.69	411,451.63	September 30th, 2025
IDEA-B Disc. (Deaf)	2024-2025	56,588.00	10,063.03	16,728.44	29,796.53	September 30th, 2025
IDEA-B Preschool	2024-2025	31,410.00	12,206.85	17,692.89	1,510.26	September 30th, 2025
TITLE III, PART A-ELA	2024-2025	42,445.00	7,504.37	725.00	34,215.63	September 30th, 2025
TITLE IV, PART A, SUBPART 1	2024-2025	171,024.00	66,943.06	-	104,080.94	September 30th, 2025
TITLE II, PART A-SUPPORTING EFFECTIVE INSTRUCTION	2024-2025	369,099.00	201,874.87	157,382.94	9,841.19	September 30th, 2025
NITA M. LOWEY 21ST CCLC CYCLE 11 YEAR 4	2024-2025	1,525,000.00	927,753.60	295,056.40	302,190.00	July 15th, 2025
TTL V, B, SP 2, RLIS	2024-2025	144,473.00	70,779.89	7,511.24	66,181.87	September 30th, 2025
BJA FY 24 STOP School Violence Program Competitive Solicitation	2024-2025	1,000,000.00	-	-	1,000,000.00	July 30th, 2027