



## ALEDO ISD BOARD MEETING TEMPLATE

**MEETING DATE:** August 19, 2024

**AGENDA ITEM:** Grounds Services Contract Amendment for Lynn McKinney Elementary School

**PRESENTER:** Chris Campbell, Chief Facilities and Construction Officer

**BACKGROUND INFORMATION:**

- In February 2023, the District issued a Competitive Sealed Proposal (CSP) for the procurement of Grounds Services for the District.
- On April 17, 2023, the Aledo Independent School District Board approved a contract for the procurement of Grounds Services with Lawn Patrol Services.
- The initial contract with Lawn Patrol covered grounds services for all existing campuses and facilities. We opened Lynn McKinney Elementary (LME) as of August 14, 2024 and this facility was not covered in the contract. Administration is recommending an increase to the existing contract to cover grounds services for our new elementary campus.
- The CSP was originally priced by location. We looked at similar projects and comparative estimates to evaluate the proposed price for adding LME.
- The cost of this increase is \$59,520.00 annually, this calculates to \$4,960.00 per month.

**FISCAL INFORMATION:**

The cost of \$59,520.00 related to the amendment of this contract will be paid from 2024-2025 General Fund budgeted funds and included in the 2025-2026 General Fund budgets.

**ATTACHMENTS:**

None at this time.

**ADMINISTRATIVE RECOMMENDATION:**

None at this time. This is a communication item only.