



Winston-Dillard School District No. 116

620 NW Elwood, Winston OR 97496

Phone (541)-679-3000/Fax (541)-679-4819

RESOLUTION 2024-25-6

ADOPTING THE BUDGET

BE IT RESOLVED that the Board of the Winston-Dillard School District No. 116 hereby adopts the budget for fiscal year 2025-2026 in the total amount of \$34,720,472.73*. This budget is now on file at the District Office located at 620 NW Elwood in Winston, Oregon.

MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2025, and for the purposes shown below are hereby appropriated:

General Fund

1000	Instruction	\$ 12,063,647.96
2000	Support Services	9,435,871.28
3000	Enterprise & Community Services	22,000.00
5000	Transfers	240,000.00
6000	Contingency	<u>420,000.00</u>
	Total	\$22,181,519.24

Grants & Projects Fund

1000	Instruction	\$ 3,498,779.22
2000	Support Services	1,614,774.27
4000	Facilities Acquisition and Construction	<u>250,000.00</u>
	Total	\$ 5,363,553.49

Food Service Fund

3000	Enterprise & Community Services	\$ 1,486,000.00
	Total	\$ 1,486,000.00

Associated Student Body Funds

1000	Instruction	\$ 600,000.00
	Total	\$ 600,000.00

Debt Service Fund

2000	Support Services	\$ 10,000.00
5000	Debt Service	3,020,000.00
6000	Contingency	<u>820,200.00</u>
	Total	\$ 3,850,200.00

<u>Capital Projects Fund</u>		
4000	Facilities Acquisition and Construction	\$ <u>539,200.00</u>
	Total	\$ <u>539,200.00</u>
Total Appropriations, All Funds		<u>\$34,020,472.73</u>
Total Unappropriated and Reserve Amounts, All Funds		\$ <u>700,000.00</u>
<i>TOTAL ADOPTED BUDGET</i>		<u>\$34,720,472.73*</u>

*(*amounts with asterisks must match)*

IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2025-2026:

- (1) At the rate of \$4.3994 per \$1,000 of assessed value for permanent rate tax;
- (2) In the amount of \$1,058,200 for debt service on general obligation bonds;

CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

Subject to the Education Limitation

Permanent Rate Tax	\$4.3994/\$1,000
General Obligation Bond Debt Service	

Excluded from the Limitation

\$1,137,500

BE IT RESOLVED that the Board designates the authority to classify the assignment of ending fund balances is granted to the Superintendent and Business Manager.

The above resolutions and statements were approved and declared adopted on this 11th day of June 2025.

Jasmine Geyer, Board Chair

Kevin Wilson, Superintendent