

WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

BUDGET CHANGE REQUEST

 X TRANSFER AMENDMENT

ISSUING ORGANIZATION	DATE	REQUEST NUMBER
Technology	12/14/2010	

REVENUE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT REVENUE BUDGET	INCREASE OR DECREASE	AMENDED REVENUE
				0.00
				0.00
				0.00
				0.00
				0.00
TOTAL REVENUE		0.00	0.00	0.00

EXPENDITURE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT EXPENDITURE BUDGET	INCREASE OR DECREASE	AMENDED EXPENDITURE
199-11-6635-00-952-011-752	Supplies	39,603.40	<10,427.26>	29,176.14
199-11-6499-00-952-011-752	Misc. Operating Costs	-8,927.26	8,927.26	0.00
199-53-6411-00-952-099-752	Employee Travel	9.88	1,500.00	1,509.88
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		30,686.02	0.00	30,686.02

Reason for request: Increase account for SETTEN and Catastrophic Backup fees + Employee travel in district

ORIGINATOR:	DATE:
ORGANIZATIONAL MANAGER: <i>[Signature]</i>	DATE: 12/14/2010
PROGRAM DIRECTOR (IF APPLICABLE):	DATE:
BUSINESS MANAGER: <i>[Signature]</i>	DATE: 12/15/10
BOARD OF TRUSTEES APPROVAL:	DATE:

WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

BUDGET CHANGE REQUEST

X TRANSFER _____ AMENDMENT

ISSUING ORGANIZATION	DATE	REQUEST NUMBER
Human Resource	11/22/2010	

REVENUE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT REVENUE BUDGET	INCREASE OR DECREASE	AMENDED REVENUE
TOTAL REVENUE				

EXPENDITURE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT EXPENDITURE BUDGET	INCREASE OR DECREASE	AMENDED EXPENDITURE
19941649900729199829		\$1,315.96	-\$100.00	\$1,215.96
19931639900729199829		\$46.16	+\$100.00	\$146.16
TOTAL EXPENDITURE				

Reason for request:

ORIGINATOR: <i>Kathleen Hubert</i>	DATE: <i>11/22/10</i>
ORGANIZATIONAL MANAGER: <i>Margaret Duckamp</i>	DATE: <i>11-22-10</i>
PROGRAM DIRECTOR (IF APPLICABLE): <i>[Signature]</i>	DATE: <i>12/1/10</i>
BUSINESS MANAGER: <i>[Signature]</i>	DATE: <i>12/1/10</i>
BOARD OF TRUSTEES APPROVAL: <i>[Signature]</i>	DATE: <i>12/1/10</i>