

Board Report
April 20, 2020

ESEA Grants

The following table provides a summary of revenues and expenditures as of 3/31/2020 for our ESEA Grants:

Grant Receipts and Expenditures as of 3/31/2020

Grant	FY 20 Budget	Received	Expended	Amount Over/Under	% of Budget
Title I	\$371,612	\$218,685	\$254,430	\$35,745	68.47%
Title II	\$83,728	\$36,769	\$45,019	\$8,250	53.77%
Title V	\$0	\$0	\$0	\$0	#DIV/0!
Total	\$455,340	\$255,454	\$299,449	\$43,995	65.76%

Through March expenditures represent 68.47% of the budget for Title I, 53.77% of the Title II budget. Overall, 65.76% of the total budget.