

	Budget	MTD	YTD
10	\$79,613.00	\$4,735.00	\$4,735.00
20	\$17,972.00	\$1,069.00	\$1,069.00
30	\$5,087.00	\$303.00	\$303.00
40	\$5,193.00	\$309.00	\$309.00
50	\$2,071.00	\$123.00	\$123.00
60	\$10,456.00	\$622.00	\$622.00
70	\$30,759.00	\$1,834.00	\$1,834.00
Total	\$151,151.00	\$8,995.00	\$8,995.00

