



ARKANSAS  
DEPARTMENT  
OF EDUCATION

Charter Amendment Request Form

Charter Name: Future School of Fort Smith

LEA Number: 6640 Phone Number: 479-431-8695 Submission Date: 3/13/2020

Charter Leader: Boyd Logan

Email Address: boyd@fsfuture.org

Type of Amendment Requested:

Change grade levels served

Current grade levels served 10, 11, 12

Proposed grade levels 9, 10, 11, 12

## Future School of Fort Smith

Proposed Budget @ 400 students (9-12th grades)

SFF Per Pupil	\$7,324
Number of Students	400
<b>Revenues</b>	
State Foundation	\$2,929,508
Student Growth	\$0
Categorical	
Professional Development	\$12,960
NSLA	\$117,824
ELL	\$22,984
Grants/Contributions	\$0
Other Local Sources	\$10,000
Operating - WATC	\$50,000
Activity	
Food service (private pay)	\$5,412
Facilities Fundiing	\$184,860
Federal and state assistance	
Federal Grants	
Title I	\$92,000
Title II	\$16,000
Title IV	\$10,000
Title VI B (Spec Ed)	\$53,000
Food service	\$20,000
Total revenues	\$3,524,548
<b>Expenditures</b>	

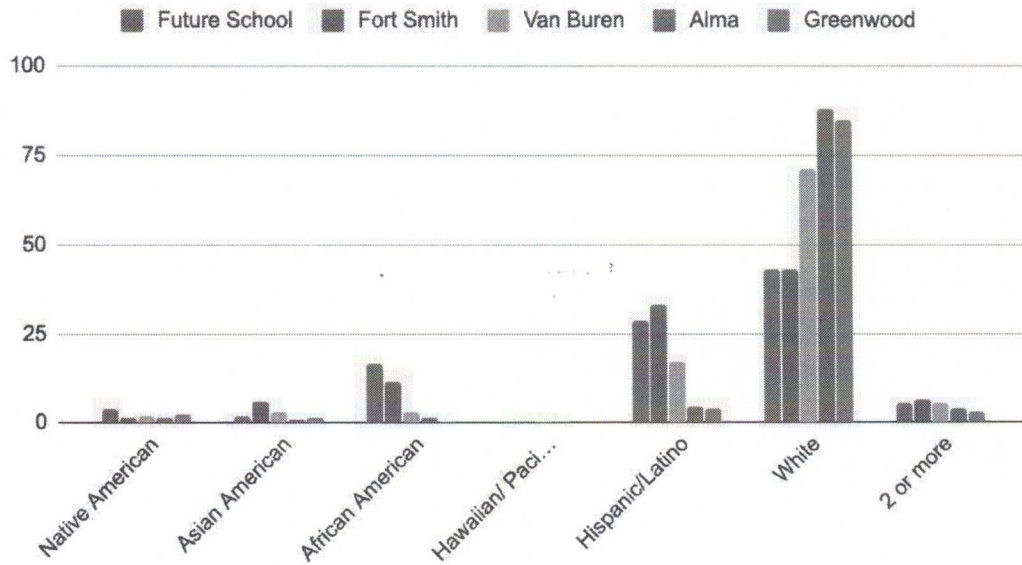
Salaries	\$1,769,260
Benefits	\$429,046
Instructional/Curriculum Materials	\$46,000
Substitutes	\$27,000
Online Classes	\$26,000
Concurrent Classes	\$210,000
Assessment	\$12,000
Professional Development	\$40,000
Audit	\$15,000
Accounting Services	\$45,000
Legal Services	\$3,500
Medical Services (Nurse)	\$0
Therapy Services	\$0
Medicaid Match	\$800
Water/sewer	\$3,189
Sanitation	\$1,000
Custodial	\$0
Lawn Care	\$3,840
Bldg & Grounds (Repairs)	\$8,536
Land & Bldgs (Rent)	\$0
Copier Lease	\$6,000
Construction Services	\$0
Transportation	\$10,800
Property Insurance	\$8,000
Liability Insurance	\$16,000
Accident Ins for Students	\$2,400
Telephone	\$2,640
Postage	\$1,200
Advertising	\$20,000
Travel	\$5,000
Furniture	\$5,000

Classroom Supplies	\$60,900
SPED Supplies	\$10,600
Nurse Supplies	\$4,000
Office Supplies	\$32,000
Building Supplies	\$12,000
Parent Involvement	\$4,000
Basketball	\$0
Natural Gas	\$7,920
Electricity	\$16,500
Food	\$80,000
Tech Supplies - laptops only	\$13,500
Tech Repairs	\$40,000
Dues and Fees	\$16,000
Vehicles	\$17,500
Misc Expenditures	\$3,000
Total Expenditures	\$3,035,130
Excess (Deficiency) Of Revenues over Expenditures	\$489,418
Construction Loan Debt Service	\$325,044
Excess (Deficiency) after Debt Service	\$164,374

Future School Amendment Request Demographic Information:

- Current Year to Date Enrollment by Race and Grade
  - Gender
    - Females 125 55.80%
    - Males 99 44.20%
  - Race
    - Asian 4 1.79%
    - Black 31 13.84%
    - Hawaii/Pacific Islander 1 0.45%
    - Hispanic or Latino 55 24.55%
    - Native American 6 2.68%
    - Two or More Races 29 12.95%
    - White 98 43.75%
  
- Current Year to Date Percent Free and Reduced Lunch
  - Free Lunch: 27.68%
  - Reduced Lunch: 9.82%
  - Full Pay: 25.89%
  - Direct Certification: 36.16%

## 2018-2019 District Ethnicity



	Future School	Fort Smith	Van Buren	Alma	Greenwood
Native American	4	1.3	1.8	1.3	2.5
Asian American	1.8	5.8	2.8	0.6	1.4
African American	16.4	11.6	2.8	1.3	0.5
Hawaiian/ Pacific Islander	0.4	0.2	0.1	0.1	0
Hispanic/Latino	28.9	33.4	17.2	4.2	3.7
White	43.1	43.1	71.3	87.8	84.9
2 or more	5.3	6.6	5.4	3.7	3