PAGE 1

SUBMIT COPIES (AS APPLICALBLE)

a. General Allocation Notice B. Publication and form 910b-5 for

increase ocer \$1,000 in Operational (non-catagorical)

STATE OF NEW MEXICO **DEPARTMENT OF EDUCATION** 300 DON GASPAR SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

Operational (non-catagorical)		Fiscal	Year	2024-2025	
ADJUSTMENT CHANGES	S INTENT/SCOPE OF PR			No	
FLOWTHROUGH ONLY					
BUDGET PERIOD	July 1, 2024	то	June 30, 2025		
A. CARRYOVER					
B. TOTAL CURRENT YEA	AR ALLOCATION				
C. ADMINISTRATIVE POOL ALLOCATION					
TOTAL FUN	IDING AVAILABLE:				

DOC. ID:		5-25-32		
FED. TAX ID		85-6000-130		
Please Ident	fy One:			
	General Fund/Ca	pital Outlay/Debt		
	Direct Grant			
Х	Flowthrough	24330		
	(Pr	ogram of Adm.)		
Name	ARP ESSER III			
SELECT ON	E:			
	_INITIAL BUDG.	(Flowthrough)		
	INCREASE			
	_DECREASE			
	MAINTENANCE			
X	TRANSFERS			

C. ADMINIST		L ALLOCATIC DING AVAILAE			INCREASEDECREASEMAINTENANCE		
ENTITY NAM CONTACT:		FARMINGTOI Phyllis Timme BET (Flowthrou		0	X TRANSFER:	S	_
		·	ROUND TO THE NEAREST D	OLLAR			
REVENUE AND FUND CODE		N/OBJECT DITURE TO	DESCRIPTION	PRESENT	AMOUNT OF	ADJUSTED	ADD'L FTE
44504	FROIVI	10	DESCRIPTION	BUDGET	ADJUSTMENT	BALANCE \$0.00	FIE
24330	2100.55915		OTHER CONTRACT SVCS	\$200,000.00	(\$12,734.92)	\$187,265.08	
		1000.55915	OTHER CONTRACT SVCS	\$0.00	\$12,734.92	\$12,734.92	
				·	· ,	\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	+
						\$0.00	+
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
Compliance with	Section 10-15-Land	22-8-12 NMSA, 19	978 Compilation	SUB TOTAL	\$0.00	Total FTE	<u> </u>
•		ere authorized at a	· • • • • • • • • • • • • • • • • • • •	INDIRECT COST	\$0.00		- 1
Board of Education	on meeting open to	the public on:	10/8/24	TOTAL	\$0.00		
B. Justification for Project" ARE NO	r the tranfer: Explai T ACCEPTABLE.	nation such as "und Attach additional sh	lerbudgeted", "insufficient budget", or "needed to close on neets of necessary.	ut			

FUNCTION/OBJ JUSTIFICATION FUNCTION/OBJ JUSTIFICATION to cover End of Grant expenses

SCHOOL DISTRICT CERTIFICATION			SDE APPROVAL	
SUPERINTENDENT	DATE	ANALYST	PROGRAM DIRECTOR	DATE
FISCAL OFFICER	DATE		AGENCY SPPORT/SCHOOL BUD.	DATE

PAGE 1

SUBMIT COPIES (AS APPLICALBLE)

a. General Allocation Notice B. Publication and form 910b-5 for

increase ocer \$1,000 in

STATE OF NEW MEXICO DEPARTMENT OF EDUCATION 300 DON GASPAR SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

Operational (non-catagorical)		Fiscal	Year	2024-2025		
ADJUSTMENT CHANGES I	NTENT/SCOPE OF PR	OGM YES	S OR NO	No		
FLOWTHROUGH ONLY						
BUDGET PERIOD	July 1, 2024	то	June 30, 2025			
A. CARRYOVER						
B. TOTAL CURRENT YEAR ALLOCATION						
C. ADMINISTRATIVE POOL	ALLOCATION					
TOTAL FUND	ING AVAILABLE:					

FED. TAX ID.	:	85-6000-130
Please Identif		
	General Fund	d/Capital Outlay/Debt
	Direct Grant	
	Flowthrough	
		(Program of Adm.)
Name		
Transportatio	n (Local Board On	nly
SELECT ON	≣:	
	INITIAL BUD	G. (Flowthrough)
	INCREASE	
	DECREASE	
	MAINTENAN	ICE
	TRANSFERS	5

FLOWTHROU	JGH ONLY				_	Name		
BUDGET PER	RIOD	July 1	July 1, 2024 TO June 30, 2025 Transportation (Local Board Only					
A. CARRYOV	ER					SELECT ONE:		Ī
B. TOTAL CU	IRRENT YEA	R ALLOCATION	 NC			INITIAL BUDG	G. (Flowthrough)	
C. ADMINIST						INCREASE		
	TOTAL FUN	DING AVAILA	.BLE:			DECREASE		
						MAINTENANG	CE	
						TRANSFERS		
ENTITY NAM	⊑ .	FARMINGTO	ON MUNICIPAL SC	HOOLS				ļ
CONTACT:	<u> </u>	Phyllis Timm		EPHONE (505) 324-	-9840			
TOTAL APPR	OVED BUDG		ugh)	E1 11014E (000) 024	3040			
		`		ROUND TO THE NEAR	EST DOLLAR			
REVENUE AND FUND		N/OBJECT IDITURE			PRESENT	AMOUNT OF	ADJUSTED	ADD'L
CODE	FROM	TO	DESC	CRIPTION	BUDGET	AMOUNT OF ADJUSTMENT	BALANCE	FTE
0002	1110111	1.0	5230	51th 1161t	505021	//Beechment	\$0.00	
							\$0.00	
							\$0.00	
							\$0.00	
							\$0.00	
							\$0.00	
		1					\$0.00	
							\$0.00	
		1					\$0.00	
							\$0.00	
							\$0.00	
							\$0.00	
							\$0.00	
							\$0.00	
							\$0.00	
							\$0.00	
		1					\$0.00	
		1					\$0.00	
		1					\$0.00	
							\$0.00	
O a servicio de la constituida della constituida) 1' 40 45 l	1.00.0.10.111.00.1	1070 0 ""		SUB TOTAL	\$0.00	\$0.00 Total FTE	
Compliance with S A. The requested					INDIRECT COST	\$0.00	TOTAL	
Board of Education	n meeting open to	the public on:			TOTAL	\$0.00		
			nderbudgeted", "insufficien sheets of necessary.	it budget", or "needed to cl	lose out			
FUNCTI	ON/OBJ		JUSTIFICAT	ION	FUN	CTION/OBJ	JUSTIFICATION	

St	CHOOL DISTRICT CERTIFICATION				SDE APPROVAL	
SUPERINTENDENT		DATE	ANALYST	PROGRAM DIRECTOR		DATE
FISCAL OFFICER		DATE		AGENCY SPPORT/SCHOOL BUD.		DATE