



**Budget Hearing
June 8, 2026
Jenison Center for the Arts
6:00 PM**

6:00 PM Call to Order

Budget Hearing:

All the documents you need for the budget are included in the Finance Packet portion of the Board Packet. The Resolutions are included in the packet as well.

Chris will present an overview of the budget along with additional information that would be relevant to each of you and the community in general. This information is being made available so the Board can receive public comment, if any, and consider that input as part of the budget adoption process. Under Michigan law, school districts are required to adopt a budget prior to June 30 each fiscal year.

General Fund

The 2026-2027 general fund budget includes the following assumptions:

Revenue: (\$86,153,612)

- 18.0000 mills tax levy
- \$10,250 Foundation Allowance (\$250/pupil increase)
- Pupil Count – no change
- Changes in State and Federal grants
 - Loss of one time funding and other adjustments
- Increase to Interdistrict Sources (ISD) at rate of property tax increase

Expense: (\$88,012,907)

- Salary Increase - as negotiated
- Increase in health insurance hard cap
- Various Staff adjustments and budget reductions
- Elimination of one-time purchases from 2025/26 with grant funding

Debt Retirement

Included is a document from PFM (financial consultant). This schedule has been updated with the most recent taxable values from the county, and adjustments to the millage rates for each of our debt funds have also been made. It provides details of the current millage levy and principal/interest payments for the various Debt Funds. The resolution for your approval lists each of the debt funds individually at 2017 - 1.08 mills, 2020 Building and Site - 3.13 mills, 2024 Building and Site - .59 mills, 2026 Refunding Bonds - 1.19 mills, 2026 Building and Site - 2.510 mills for a total amount of 8.5 mills to be levied for 2026-2027.

School Food Service Budget

The resolution that you will be considering at this meeting will also be for the approval of the 2026-2027 school service budget.

The next item in your board packet is the Jenison-Hudsonville Food Service Budget for the 2026-2027 school year. This preliminary budget reflects free meals for all students, a pay increase for staff, and capital expenses to spend down the excess Fund Balance.

School Activity Service Fund

GASB decided that government agencies must report these funds in a School Service Fund with a balance sheet, revenues and expenditures. The Board must approve a budget for this new fund. Anticipated Revenues and Expenses for 2026-2027 are \$1.5 million. Fund Balance was \$967,653 at 6/30/2025.

Chris will present the budgets in general terms along with other information that demonstrates the fiscal responsibility that Jenison Public Schools has shown.

Public Comment:**Adjournment:**



**Commentary on the Board Agenda
Regular Meeting
June 8, 2026
Jenison Center for the Arts
6:30 PM.**

Regular Meeting Agenda

Call to Order:

Public Comment:

Approval of Agenda:

Action Items:

1. Approval of Minutes

The May 11, 2026 Board of Education meeting minutes are included for your approval.

2. Approval of Financial Report

Chris Marcy has provided a memo and last month's financials for your approval.

3. Approval of Amended Budget for the General Fund and Food Service Fund Resolution for the 2025-2026 Fiscal Year

The final amendment is necessary to adjust the final budget to actual. Chris has provided you with information in the executive summary detailing the final changes to the general fund budget for 2025-2026. The Food Service 25-26 budget has also been amended to reflect the changes that have occurred. This budget was adjusted to reflect actual revenues and expenses. Please let Chris know if you have any clarifying questions of the materials provided prior to our Board meeting.

**Roll Call

4. Resolution Adopting General Fund, Debt Retirement, & School Service Budgets for the 2026-2027 Fiscal Year

See the Budget Hearing information provided above. Details of the General Fund assumptions are included in the Executive Summary. A memo from Mary Darnton is also included with details for the Food Service budget. It is recommended that the Board of Education approve the proposed 2026-2027 General Fund, Debt Retirement, and School Service Budgets through a resolution.

**Roll Call

5. Approval of MHSAA Membership Resolution

Attached is the MHSAA Membership resolution for both Junior High and Senior High. This is the annual resolution that the board must pass for our athletic teams to participate in the MHSAA-sponsored state competitions.

**Roll Call

6. Contract Renewal: NWEA Renewal 2026-2027 School Year

The attached renewal quote is estimated to be \$48,760 for the 2026-2027 school year, based on a rate of \$14.50 per student. This cost includes licensing and access to reporting tools. Student enrollment adjustments may change the exact amount.

7. Approval of Transfer of Debt Funds Resolution 2011

The 2011 School Building and Site Bonds, Series A was retired and paid in full on May 1, 2026. There is approximately \$632,614 remaining in the debt retirement fund for the 2011A Bonds. Approval is required to transfer these funds to the new 2026 Building and Site Bonds for the payment of principal and interest.

**Roll Call

8. Approval of Transfer of Debt Funds Resolution 2016

The 2016 bond issue has been economically defeased, and will be refunded, retired, and paid in full on or about June 17, 2026. There are remaining funds in the approximate amount of \$413,000. Approval is required to transfer these funds to the new 2026 Refunding Debt for the payment of principal and interest.

**Roll Call

9. JIA Technology Approval

Jenison Innovation Academy (JIA) seeks approval to purchase 180 Chromebook devices, totaling an estimated \$73,053, to support students in grades 8–12. These devices are essential to ensure consistent, equitable access to JIA's fully online and hybrid learning environment. Attached is a memo from Krista Osterberg and quote.

10. Approval of Non-Cat VII Handbook Changes

- a. 4 Day teachers will work 166 days instead of 170 (but they will have 2 more student days than they do now)
- b. Outdoor teachers will start at 7:50 instead of 8:00
- c. Parent information night will be changed to "parent information/engagement nights"
- d. The stipend for BLT will be removed as preschool will not have a BLT

11. Approval of Bus Purchase

The current bus fleet of 27 includes several that were purchased in 2012 (7) and 2017 (10). Twenty of these have over 100,000 miles. The goal has been to replace these buses one or two a year to keep the fleet up to date. Approval is requested to purchase one bus from Midwest Transit in the amount of \$149,956. Pricing is part of the MSBO bus purchase program and meets State of Michigan bidding requirements. The bus is currently in stock and will be paid from the 25/26 General Fund budget.

12. Approval for Poured-in-Place Surfacing at ECC Playground

A new playground is scheduled to be installed at the Early Childhood Center (ECC) this summer, as approved by the Board of Education on December 8, 2025. To maintain consistency with the surfacing used at the District's elementary playgrounds and to ensure accessibility for students with disabilities who attend the ECC, poured-in-place surfacing is recommended for designated areas of the playground.

Attached are a site map and vendor quote for review. The areas highlighted in blue indicate where the poured-in-place surfacing will be installed, specifically beneath the accessible swings and the interactive play center.

Administration recommends approval of the proposal from GameTime in the amount of \$36,568, to be funded through the 2020 Capital Projects Fund.

13. Approval of Bid Package for Precast Concrete

Bids were received on May 19, 2026 for Precast Concrete for the new Upper Elementary Building. This was necessary as we did not receive any bids on the original bid day in April. Two bids were received and approval is requested in the amount of \$861,960. The original budget was \$1,071,081. See the attached summary and bid tab.

Discussion Items:

- 1. SEAB 2 Year Report**
- 2. Superintendent's Update**

Adjournment:

Closed Session: Attorney Client Privilege