

**BECKER PUBLIC SCHOOLS
MONTHLY FINANCIAL REPORT
January 2019**

EXPENDITURES

Fund	2018-19 Budget	January 2019	2018-19 Year-to-Date	Remaining Budget	% Spent
General	32,306,350	2,327,510	15,888,308	16,418,042	49.18%
Food Service	1,456,644	63,797	567,837	888,807	38.98%
Community Service	1,256,117	105,242	715,178	540,939	56.94%
Debt Service	3,557,569	3,053,504	3,469,337	88,232	97.52%
	\$ 38,576,680	\$ 5,550,053	\$ 20,640,661	\$ 17,936,019	53.51%