



Prospect Heights School District 23
Board Memorandum
Informational Item

Date: August 14, 2025

Subject: Enrollment/Staffing Plan Update 2025-26

Prepared by: Don Angelaccio

This memo serves as an informational update regarding enrollment data and staffing for the 2025-26 school year. Enrollment data is updated as of August 7, 2025.

| Grade | Submitted | | Projected (25-26) | Difference to Projected | % complete of projected |
|-------|-----------|--|----------------------|----------------------------|----------------------------|
| EC | 63 | | 80 | -17 | 79 |
| K | 94 | | 100 | -6 | 94 |
| 1 | 130 | | 150 | -20 | 87 |
| 2 | 158 | | 163 | -5 | 97 |
| 3 | 153 | | 155 | -2 | 99 |
| 4 | 192 | | 183 | 9 | 105 |
| 5 | 167 | | 166 | 1 | 101 |
| 6 | 176 | | 169 | 7 | 104 |
| 7 | 168 | | 174 | -6 | 97 |
| 8 | 161 | | 160 | 1 | 101 |
| Total | 1462 | | 1500 | -38 | 97 |

Staffing Planning and Sectioning:

As in past years, these projections are provided to identify staffing needs and expected class sizes. Keep in mind that class size guidelines, available space, teacher certification, bilingual and specialized programming are also factors in the equation for determining the final projection for staffing placement.

Our EC program is designed to provide additional space for student enrollment as we screen and add students throughout the year as students turn 3. All other grade levels will see minimal movement at the start of the year as we typically drop and enroll students through September 5. We will report our “official” enrollment data in September at the Board meeting.

There are no recommended changes to the staffing plan. Current class size averages all fall within our guidelines.

The table below shows the updated enrollments, sections, and class size averages:

Enrollment & Staffing 2025-26
August 14, 2025

| | FY 2022 | FY 2023 | FY 2024 | FY 2025 | Core Teachers | Avg. | FY 26 Enrolled # | Core Teachers | Avg. | Net Section Change |
|-----------------------------|------------|------------|------------|----------|----------------------------|------|---------------------|----------------------------|------|-----------------------|
| Eisenhower | | | | | | | | | | |
| Kindergarten | 148 | 133 | 124 | 92 | 5 | 11.5 | 94 | 4 | 18 | -1 |
| First Grade | 148 | 167 | 154 | 159 | 8 | 21.3 | 130 | 7 | 20.1 | -1 |
| Ross | | | | | | | | | | |
| Second Grade | 151 | 153 | 175 | 152 | 8 | 20.7 | 158 | 8 | 21.1 | 0 |
| Third Grade | 159 | 161 | 155 | 184 | 8 | 24.8 | 153 | 7 | 24.3 | -1 |
| Sullivan | | | | | | | | | | |
| Fourth Grade | 132 | 161 | 169 | 162 | 7 | 23.1 | 192 | 8 | 24 | +1 |
| Fifth Grade | 148 | 138 | 161 | 164 | 7 | 23.4 | 167 | 7 | 23.8 | 0 |
| MacArthur | | | | | | | | | | |
| Sixth Grade | 159 | 155 | 147 | 167 | 8 | 20.8 | 176 | 7 | 25.1 | -1 |
| Seventh Grade | 183 | 165 | 158 | 158 | 6 | 26.3 | 168 | 7 | 24 | +1 |
| Eighth Grade | 180 | 183 | 174 | 161 | 6 | 26.8 | 161 | 6 | 26.8 | 0 |
| | | | | | 63 | | | 61 | | 0/-2 |
| Total Enrollment | 1408 | 1409 | 1417 | 1399 | Total core teachers | | 1399 | Total core teachers | | Net Change |
| | | | | | | | | | | |
| Classroom Guidelines | K | 1-2 | 3-4 | 5 | 6-8 | | | | | |
| | 17-21 | 18-23 | 20-25 | 22-26 | 24-27 | | | | | |