

Upcoming School Plan 2023-2024 - Duchesne High

The Plan has been approved by the LEA and is waiting SCT review.

Goal #1

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State Goal

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By May 30, 2024, students of Duchesne High School will increase the percentage of students proficient in ELA, Math, and Science on state year-end assessments by 2% from the previous year and increase the average ACT score from the previous year by 2 points and have a graduation rate of 95% or higher.

Academic Area

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- College and Career Readiness
- Educational Technology/Library/Media
- English/Language Arts
- Graduation Rate Increase
- Mathematics
- Science
- Social Studies

Measurements

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Throughout the 2023-2024 school year, DHS staff will monitor the level of student learning using classroom assessments, RTI data, district benchmark assessments, and state benchmark assessment data. They will adjust instruction to meet individual student needs throughout the year.

Action Plan Steps and Expenditures

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To accomplish this goal, we will:

1. Purchase Chromebooks and additional technology and provide training for teachers to help them utilize the technology for student learning.
2. Purchase materials and supplies so students can engage in hands-on learning experiences.
3. Provide students with the means for an additional attempt on the ACT. Additionally, ACT preparation sessions will be implemented.
4. Filter and select teacher professional development that will be most beneficial to students. The training will be scheduled and conducted in such a manner as to help the most teachers possible in the most needed areas.

5. Provide a personalized education for students by opening online options and credit recovery options so that each student will be enabled to graduate from high school. We will hire a part-time paraeducator to coordinate the online work of students. In addition, we will pay a stipend for before and after school tutoring for Math and ELA.

Category	Description	Estimated Cost
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	Purchase Chromebooks and additional technology and provide training for teachers to help them utilize the technology for student learning.	\$35,000.00
Books, Ebooks, online curriculum/subscriptions	Purchase materials and supplies so students can engage in hands-on learning experiences.	\$15,000.00
Services, goods and fees not defined above	Provide students with the means for an additional attempt on the ACT. Additionally, ACT preparation sessions will be implemented.	\$4,000.00
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	Filter and select teacher professional development that will be most beneficial to students. The training will be scheduled and conducted in such a manner as to help the most teachers possible in the most needed areas.	\$25,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Provide a personalized education for students by opening online options and credit recovery options so that each student will be enabled to graduate from high school. We will hire a part-time paraeducator to coordinate the online work of students. In addition, we will pay a stipend for before and after school tutoring for Math and ELA.	\$18,000.00
	Total:	\$97,000.00

Digital Citizenship/Safety Principles Component

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No

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Services, goods and fees not defined above	\$4,000.00
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	\$25,000.00
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	\$35,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$18,000.00
Books, Ebooks, online curriculum/subscriptions	\$15,000.00
Total:	\$97,000.00

Funding Estimates – Please Update

Estimates	Totals	
Carry-over from 2021-2022	\$30,124.45	
Distribution for 2022-2023	\$62,280.76	
Total Available Funds for 2022-2023	\$92,405.21	
Estimated Funds to be Spent in 2022-2023	\$	
	63601.4	
Estimated Carry-over from 2022-2023	\$28,803.81	
Estimated Distribution for 2023-2024	\$70,358.32	
Total Available Funds for 2023-2024	\$99,162.13	
Summary of Estimated Expenditures for 2023-2024	\$97,000.00	
Estimated Carry-over to 2024-2025	\$2,162.13	

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are funded by the LEA, a grant, or another unanticipated funding source leaving additional School LAND Trust funds to implement the goals. How will the council spend the funds to implement the goals in this plan?

If there are planned expenditures funded from other sources, the extra funding from the Land Trust funds will be used for additional technology and materials to provide hands on learning experiences

Publicity

- Letters to policy makers and/or administrators of trust lands and trust funds.
- School newsletter
- School website
- Sticker and stamps that identify purchases made with School LAND Trust funds.

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
6	0	2	2023-04-12

[BACK](#)